

# South Florida Area 15

**Quarterly Business Meeting – October 12, 2014**

***Hutchinson Island Marriott, Stuart, FL***

***Total Registration: 740***

***GSR's: 213    AGSR: 21    ACM: 24    DCM: 103    Other: 379***

**1. Opening:** The Business Meeting of South Florida Area 15 Panel 63 was opened by Chairperson Annie C. at 9:00 AM with the Serenity Prayer. The Preamble was read by: **Jackie**; The 12 Traditions were read by: **Eileen**; and the 12 Concepts were read by: **Ken**.

**2. Chairperson's Remarks:** Good morning Area 15. I'm an alcoholic and my name is Annie C. My home group is the Meat & Potatoes Group in District 6. Thank you for the privilege of serving as your Area 15 Chairperson. Thank you to District 6 for hosting a wonderful quarterly...and so close to home! Thank you John & Bill for sharing your experience, strength and hope with us this weekend. Please be sure to purchase your banquet ticket for the January 2015 Assembly – District 4 members are selling them outside in the foyer today. During the District Chairman's meeting our hosting District Chairperson Carol gave a wonderful presentation on our Third Legacy History & Procedure. This prompted great sharing from all the District Chairs. During this quarter, I was able to resolve our non-profit tax status and listing as an *Unincorporated Organization with the IRS*. At this time, Area 15 is listed as an Unincorporated Organization with a 501(c) 3 tax status. The Letter of Determination is in the possession of our CPA and Area 15 Treasurer per Current Practice. As you may be aware, the mailing of our Area minutes have been sent standard bulk rate due to USPS guidelines. While some of your Area 15 Trusted servants and our CPA have spent numerous hours attempting to resolve this matter; I as your Area 15 Chairperson do not have the authority to make the decision alone on this matter. Therefore, I will present you with the information we have.

- Our EIN is associated with the Legal Name "*South Florida Area Conference of Alcoholics Anonymous*" by the IRS and the postal application. This name was adopted unanimously by the groups in 1985 when we originally submitted our documents to the IRS.
- Non-profit Bulk Mail permit costs \$200 annually plus the cost of postage.
- The cost of our mailings using Standard Bulk Mail Rates the past 2 quarters has been between \$260-295. (Our January minutes we sent non-profit)
- The past 2 quarters have shown a drastic reduction in postal minute requests. Our Registrar reports 35 returns from April and 21 from July's minutes. These return minutes cost Area 15 approximately \$1.65 a piece per the Postal Supervisor for the Southern Region.
- According to the Bulk Mail Supervisor at the Bulk Mail Facility in Boca Raton; the cost of non-profit mail is approximately 33cents and standard rate is 47cents.
- We can continue to send our minutes at Standard Bulk Rate using the return address of South Florida Area 15 including the Return Service Request as reported to you by me last quarterly.
- When we take into consideration the cost of the permit fee, cost of return minutes and the mailing of our minutes it doesn't seem as if our overall savings is equal to the cost of the service.
- To reestablish the non-profit mailing status:
- First our Area would need to amend our Charter, and choose a new legal name for our organization. This will need to be decided upon by the body via a motion.
- If a change is to take place, our CPA will need to notify the IRS and complete any paperwork. This process takes about 6 weeks.

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- After the new Letter of Determination is received, the Bulk Mail Facility needs to be contacted and new applications need to be completed with them. It is undetermined how long this process takes.
- Our third option is to place our current legal name (*South Florida Area Conference of Alcoholics Anonymous*) on our Area Agenda and printed minutes and send mail at the non-profit rate. However, we will not be eligible to use a Return Address that is different from our legal name nor will we be able to include the Return Service Request that is needed by our Area Registrar to get the address of members that have moved and have not notified Area 15.

Therefore, I would recommend we continue to send our printed minutes by *Standard Bulk Mail using the return address of South Florida Area 15 and include the Return Service Request.*

Per Area resolution I attended the Southeast Regional Forum in Area 77, Puerto Rico. While there I was able to interact and share with representatives from our GSO & Grapevine staff as well as a few trustees; including our Trustee-at-Large, U.S. There were 342 attendees registered and 172 First-timers. Sharing took place on our fellowship's overall finances, Grapevine & La Vina, and even a skit about the International Convention. The full Forum report will be available on our GSO website within the next month or so. Today we will be electing new Area 15 Officers to serve for Panel 65. I encourage you to stand and offer your service to Area 15 if you meet the qualifications...you never know what your higher power has in store for you. Please pay close attention to who is elected to serve as Area Chairperson. The Area Chairperson will be looking for those members interested in serving as Area 15 Finance Chair and Area 15 Quarterly Coordinator. If you are interested in serving in either of these two positions, please give your contact information to our newly elected Chairperson before leaving today. Motions for the January Business Meeting are due **Tuesday, November 11<sup>th</sup> by 10:00PM.** Please remember that reports are limited to 3 minutes. As they will be timed, I will give you a loving hint when you have 10 seconds remaining. At 3 minutes, I will thank you for your report. Last, I would like to thank you for the privilege of serving as your Panel 63 Area Chairperson. These past 2 years have enriched my spiritual growth and I have learned so much about myself, our Area and our Fellowship. I am truly blessed to have served alongside so many wonderful trusted servants. Thank you all for your service and dedication.

Love & Service, Annie C Area 15 Chairperson

**3. Registrar:** Good morning South Florida. My name is Dutch V. N. and I am an alcoholic. My home group is the Royal Palm group in Vero Beach, right here in District 6, and my sobriety date is July 25, 1985. Thank you John G. for an inspiring talk Friday evening; and thank you Bill O. for your great lead last night. Wow, I can't believe it is already two years, it seems only yesterday that I walked for the first time to this podium, knees knocking, perspiring, nervous, but I managed to get through my first roll call and now I just completed my last. What a wonderful, educational experience it has been. I had a bunch of great bosses to work for, your district registrar's, after all we are subject to the upside down triangle, so I figured I had 19 direct bosses and well over 20,000 indirect, thank you for allowing me to have been of service to you all these past two years. Many changes have taken place since I became your Panel 63 registrar, the position has changed drastically over the past two years, changes due to not only the Azure on-line database, but also the many changes that have been instituted at the G.S.O. records department, especially the last six months. All of the changes combined will prove to be beneficial to area 15, however progress does not come without a price, as I found out; however even though right now we are not at the point where the time spent on this position is less than it was two years ago, it is far less than it was six months ago, we are heading in the right direction, the pain of change is almost behind us, which should be music to the ears of whomever will succeed me as the Panel 64 Area 15 Registrar. Over the past two years, each assembly, you have heard me lament about groups corresponding directly with the general service office without going through the area. I don't think we'll ever completely correct that, however your area registrar today gets daily emails from the G.S.O. records department detailing all changes to the database over the past 24 hours. This means that changes in GSR's, even though they did not go through the area and even though it creates extra work, that information will be entered into our database, ensuring that all groups, all GSR's receive area minutes. It also ensures that we know immediately of any new groups registered at G.S.O. Here in Area 15 we now have the ability to

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check addresses for deliverability correctness prior to adding them to the Area 15 database and then sending them on to the G.S.O. database, FNV. Over time this should result in a near zero for returned mail of our Area minutes. It has been a privilege and honor serving you; it has been a privilege to have been a part of the changes that have come our way these past 24 months. The position of Area Registrar has proven to me again and again that nothing in Alcoholics Anonymous is the product of an individual, that it is always US that makes the difference, US that makes it work. Your District registrars have been a major part in making these past two years successful, and probably the best part of my job has been to meet each and everyone one of them in the knowledge that we met as acquaintances two years ago, and that in 2 months we will part as friends. Thank you for allowing me to have been of service. Dutch V. N., Area 15 Panel 63 Registrar.

**4. Recording Secretary:** Good Morning South Florida Area 15 Assembly. Thank you to District 6 for an excellent weekend. My name is Sylvia L. and I am an alcoholic. My home group is Saturday Night Fever, in Tampa, FL. I'd like to welcome all new attendees and especially new GSRs. John G. and Bill O., thank you for sharing your Experience, Strength and Hope with us on Friday and Saturday evenings. Thank you for the early reports. And if you did not send them yet, please submit your reports to me as I need to forward the completed minutes for Spanish translation within 10 days of the Assembly business meeting today. In the July 2014 minutes, the words "Motion D" was amended to "Time Sensitive Motion". The amended version is available on the Area15 website. Please let me know if you need a print copy. I emailed 1,959 English minutes, agenda, assembly and convention flyers, on 08/31/14, and 21 of the Spanish version on 09/02/14. I sent the information for the mailings to the printer on 08/31/14 and there were 547 English packets and 73 Spanish packets mailed out through standard bulk mail, as we still do not have non-profit mailing rates. There were 11 international mailings on 09/13/14. It has been a privilege and an honor serving as your Recording Secretary for these past 2 years and I look forward to the next part of our journey together. With that, could I have a motion to approve the minutes, (Thank You), and a second, (Thank You), any comments?, if not, all in favor please signify by saying Aye, all Opposed? (Thank You.) Friday's opening night at the SE Regional Forum in Puerto Rico started with introductions and several excellent presentations. Fun fact ...AA started in Puerto Rico in 1950. Presentations were translated into Spanish on channel 1 and English on channel 2. La Vina is still partially supported by GSO, while the Grapevine is supported by subscriptions and online sales. Stories included one about the Grapevine used in Afghanistan and jails to help carry our message. The website ...[www.aagrapevine.org/GV70](http://www.aagrapevine.org/GV70) has an anniversary kit for their 70th anniversary for your homegroup, or district. Also, you can go on the grapevine website and record a 7-minute story in Spanish, English or French. It will be edited by 3 members and sent forward...they will edit out swearing. GSO is projecting a decrease in big book sales and an increase in ebook sales which would increase GSO's dependence on group contributions. The website provides a free read-only version of the big book in English, French, and Spanish. It costs 15 to 16 million dollars per year to run GSO. If everybody participated in the birthday envelope, AA would be self-supporting. AA is in 175 countries and is in the process of adding Romania. There was an enthusiastic discussion during the workshop for Young people in AA from a variety of perspectives. Our own delegate, chaired an interesting meeting on "Safety in AA". I could go on but I only have 3 minutes. At the Secretary/Registrar meeting yesterday, we had discussed the Legacy of Service for Secretaries and the Current Practices. I attended the Spanish Linguistic committee and would like to thank Ino for interpreting the meeting. As a reminder, the minutes are sent via email from [minutes@area15aa.org](mailto:minutes@area15aa.org). This email address is not continuously monitored. If you have questions regarding not receiving your minutes or any comments about receiving them, please send an email to the registrar at [registrar@area15aa.org](mailto:registrar@area15aa.org); for comments on the contents, lay-out, errors and or omissions in the actual copy of the minutes, please contact the recording secretary at [secretary@area15aa.org](mailto:secretary@area15aa.org).

Love and Service, Sylvia L., Area 15 Recording Secretary Panel 63

**5. Treasurer:** Good morning, Area 15, my name is Shirley P., my home group is the Women in the Solution Group in Sarasota, and I am an alcoholic. Thank you District 6 for a great quarterly. I would like to thank our speakers' John and Bill for sharing their talk. Thank you for the privilege, and honor to serve as your Panel 63 Treasurer. We produced 241 Thank you letters for the 3<sup>rd</sup> Quarter contributions. The treasurer's reports have been distributed on the tables. The third Quarter 2014 Group Contribution totals by District are as follows:

<b>TOTAL GROUP CONTRIBUTIONS</b>	
TOTAL Anonymous Contributions	\$198.37
TOTAL DISTRICT 01	\$1,521.46
TOTAL DISTRICT 02	\$645.37
TOTAL DISTRICT 03	\$546.11
TOTAL DISTRICT 04	\$831.00
TOTAL DISTRICT 05	\$717.56
TOTAL DISTRICT 06	\$1,757.78
TOTAL DISTRICT 07	\$1,202.11
TOTAL DISTRICT 08	\$1,973.11
TOTAL DISTRICT 09	\$2,332.81
TOTAL DISTRICT 10	\$1,032.05
TOTAL DISTRICT 11	\$203.07
TOTAL DISTRICT 12	\$72.60
TOTAL DISTRICT 14	\$214.90
TOTAL DISTRICT 15	\$213.00
TOTAL DISTRICT 17	\$200.00
TOTAL DISTRICT 18	\$205.00
TOTAL DISTRICT 19	\$385.00
TOTAL DISTRICT 20	\$369.76
<b>TOTAL GROUP CONTRIBUTIONS</b>	<b>\$14,621.06</b>

Please see your District Treasurer or DCM for additional information regarding these letters and the correct mailing address. GSR's, Alt GSR's, DCM's, and ACM's please take notice - The mailing address for the Area 15 Treasurer is P.O. Box 206, Bradenton, FL 34206-0206. Our Area 15 minutes also has this information. As always, please include your groups name, group service number, and district on your check or money order. Per current practice, I attended the South East Regional Forum in San Juan Puerto Rico. It was a spiritual weekend filled with discussions and workshops regarding how to be a service sponsor, creating enthusiasm with La Vina, getting more members involved in service, and many other important topics. One of the most unforgettable moments was listening and seeing 5 past delegates all from Area 77 share years of experience in service, showing me hope and strength, and how to better serve alcoholics anonymous no matter what the language may be. I felt like a proud parent seeing my fellow Puerto Rican brothers and sisters host such a magnificent forum. Attention all committee chairs/treasurers if you need any additional funds, the check request form is online and can be completed and emailed to [treasurer@area15aa.org](mailto:treasurer@area15aa.org). Please provide your expense reports and return all unspent budget dollars by December 15, 2014. Area Officers and Committee Chairs please remember to submit your expense reports to me today. At our Saturday

Treasurer's meeting, we shared information regarding what it meant to be a treasurer. In the finance committee, we discussed the budget, and made corrections to the treasurer's report check register category posting.

Please take note: the corrections are as follows:

7/27/14	CC	Doubletree Hotel		Officer Rooms	-\$1,250.00
				Interpreting Services: Spanish	-\$250.00
				Past Delegate Rooms	-\$375.00
			Correction	Committee Chair-Secy Rooms not Quarterly Coordinator	Remove (-\$250.00)
			Correction	Committee Chair-Secy Rooms	Remove (-\$2,750.00 (-\$3,000.00))

8/20/14	2580	Don F.	Bahamas Not D19 D16	Not Delegate Report Expenses Delegate Expenses	-\$500.00
			Virgin Islands D14	Not Delegate Report Expenses Delegate Expenses	-\$500.00

Are there any additional corrections to the Treasurer's report? The corrected report will be submitted to our secretary. Is there a Motion to approve the Treasurer's reports? All in favor? Any opposed? Thank you, Thank you Area 15 for the privilege and honor to be your trusted servant. You have allowed me to be of service and to learn from my mistakes, your wisdom is invaluable, and your dedication gives me faith and hope for the future. It has been my pleasure to serve you. Your trusted servant, Shirley P., Area 15 Treasurer. According to our seventh Tradition, will the host district please pass the basket? The contributions collected today are for Area 15.

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**6. Finance Chairperson:** Greetings South Florida Area 15. My home group is the St Pete Beach Young People's Big Book study Group of Alcoholics Anonymous, I am an Alcoholic my name is Aron T. Currently serving as your Area 15 Finance Committee Chair. This past quarter has been a productive one. While winding down the year there is a lot to consider for this up coming quarter and for the future of this Finance Committee. While reviewing the expenses this year and last it has been a consistent theme of growing bank charges due to NSF or stop payment fees. This year it has exceed \$500 and we still have another quarter to go. We had a discussion about this yesterday. Some common reasons for these excessive charges could be that the check are not reaching the current treasurer, checks are not being deposited quickly enough or groups are not communicating with the Treasurer about their contributions. I would encourage all GSR's and group members to take this information back to their group treasurers to ensure that they have the correct address. Which can be found in the minutes. Also, please be mindful that we are electing a new Treasurer today and with that come a new Group Contribution Address as of the start of next year. As always open communication with the Finance Committee and the Area Treasure can help eliminate these fees in the future. Out of this lively discussion some great solutions came to the table. The USPS offers a forward plus service that can be a solution. The Area Chair has volunteered to do additional research and provide us a full report on what this service would cost and the benefit it could have for Area 15. Another idea was implementing an electronic contribution payment gateway on our Area 15 Website. Since we are a Non-Profit I am sure there are some great services and rates available to us. I am going to do some additional research and share this information with the incoming Finance Committee Chair and the newly elected treasurer. Today on the tables is the "Proposed 2015 Budget". If you are a committee chair and you would like to increase or decrease your budget please reach out to me within the next week. Some changes to take note of: 1) Delegate and Alternate was increased by \$2,500 each to cover the cost of the International Conference in Atlanta, 2) Per current practice, we have increased the Officer Rooms by 5%. 3) We left the committee chair and Secretary Rooms the same with no increase. 4) There was no requested increase or decrease by any of the standing committee chairs. 5) We will not be budgeting for the Southeast Regional Forum since that only happens on the even years. 6) We have to wait for the 2015 IRS Milage rate to come out before we can appropriately increase the Mileage. This proposed budget will be before next Quarterly in January and will be presented by the new Finance Committee Chair. Lastly, I have to say what a wonderful time it has been to serve all of you in this capacity. What an honor it has been to work with such an amazing committee. It has been a privilege to serve Area 15. While I know that my heart will always be in Area 15 General Service I have to Share that I am going to be stepping away from General Service for the next two years. I have recently been elected to serve as the Treasurer for the 57th International Conference of Young Peoples in AA (ICYPAA). This is a huge commitment and deserves nothing but my full attention, time and dedication. I want you all to know I will be taking with me the lessons I have learned, the words of my teachers and the people in my heart as I serve the 57th ICYPAA. I will never forget you Area 15 so please do not forget me. I love you all, Aron T.

## **7. District Reports:**

**District 1:** Hello Area 15, I am a member of the Experience, Strength, and Hope Group in St. Petersburg, my sobriety date is 9/9/99, I am honored and privileged to serve at District One Chairperson, and my name is Robert. I want to thank District 6 for w wonderful quarterly so far. We have had several things happen in District One. First is we had a meeting apply for a group number. We were asked by the delegate and registrar to check to make sure they are indeed a group of Alcoholics Anonymous. I had several people go to the meeting which is called an "overcomers" group. It was led by a well-meaning pastor, and they talked about how the big book went so far... but they could do more. They also had non-alcoholics sharing at the meeting which definitely goes against what we see written in the blue cards. These blue cards are a great guide for who can and cannot share at an Alcoholics Anonymous meeting. Lastly they did not introduce themselves as alcoholics during the meeting. I know this is not mandatory but it was a good representation of what the meeting was about. Its focus was on getting people back to church, and that would get them sober. I sent this information back to the delegate. And in turn their group number was denied. I feel very strongly that we as members, service people, and custodians of the traditions need to make sure meetings like this; while they are helpful to people looking to get back to church, are not meetings of Alcoholics Anonymous. In our literature we explain that a relationship with a power greater than ourselves is not just necessary, but essential to a lengthy recovery. We also explain in the literature this is a personal relationship, one that is developed by each member individually. We do not tell newcomers which higher power to get; we just tell them it cannot be themselves. This is one way we protect the fellowship and its primary purpose. Everything we do here should be based in that, the primary purpose: to stay sober and help another alcoholic achieve sobriety. We also had a vote to create an ad-hoc committee to look at what we can do to be better stewards of the contributions from the fellowship. This committee will look at past contributions,

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develop new metrics for contributions, and look at ways; through events and communication, on how to increase contributions to meet the demand by our standing committees to continue to do the work they do now. This committee will look at committee budgets also to find ways of streamlining work product and in turn cut costs. Each dollar that goes into the basket is a precious thing. It was born of hard work and sacrifice by each contributor rich or poor. As person who has had hard financial times, I understand it very well. So when this committee was formed I was excited to say the least. I feel since we are in the 21<sup>st</sup> century now, we can use 21<sup>st</sup> century ways of increasing efficiency saving time, energy and money. Lastly I want to thank everyone in district 1 as this is my final quarter. We have done a lot over the last 2 years, and I know whoever takes this position next will be in good hands. In love and service, Robert T.

**District 2:** Good morning Area 15! I have the privilege of serving as your District 2 Chairperson covering Hillsborough and East Pasco Counties. My name is Nick R and I'm an alcoholic. Thank you District 6 for hosting a great Quarterly! In District 2 we are looking forward to two of our annual events coming up in the next two months. This next weekend at Christ the King Church in Tampa, FL from 2pm-5pm we will be hosting our service fair called "Carry the Message Day" – it is a potluck with two randomly selected District 2 committee chairs giving presentations on their committees and we will be playing AA Jeopardy. There will also be a prize for the winning team. This is a free event and all are welcome. In November we will be hosting our Gratitude Dinner and our speaker will be Corliss G., past delegate from Area 14 with 44 years of sobriety. The dinner begins at 6:30 and the speaker will be at 8. It will be held November 22<sup>nd</sup>, 2014 at the same location as Carry the Message Day. We also just held our elections last weekend. We were able to fill all of the officer positions, about half of the DCM positions, and all but two Committee Chair positions. I truly believe that we have elected a great group of trusted servants for the next two years and I look forward to how they will be able to help the still suffering alcoholics in our District and Area. I want to take a second to thank everyone that helped me along the way these last two years, from District 15 graciously inviting me to sit in on their business meeting, to all of the support I've received from Area and District members. This position has taught me a lot, above all about how to be a better servant to those I can help. Only God knows where I will be of use next, but I want to thank you all for allowing me to serve in this capacity. Love in service, Nick R

**District 3:** Good morning Area 15. My name is Mary Ellen M, and I am an alcoholic. I am privileged to currently serve as District 3 chair serving Highlands, Hardee & Polk counties. Thank you District 6 for a wonderful quarterly. District 3's November 8<sup>th</sup> Gratitude Dinner is approaching quickly. It is going to be a fantastic event. If anyone would like to attend, please come see us to get your ticket! We had a Traditions Workshop on September 6<sup>th</sup> presented by Kathy G, it was great. Everyone truly enjoyed it and gained a little more prospective of the Traditions. We held our elections last month. District 3 will have some wonderful new representatives, however, so far, God has not brought us our new Chair. I know He has someone wonderful in store for us. District 3 is an awesome place to be. Love & Service, Mary Ellen M, District 3 Chair.

**District 4:** District 4--where service is our core--is a delightful place, filled with dedicated and passionate trusted servants. At this time I wish to publicly thank Barb T., our alternate Chair, for wonderful workshops, her insight & zeal, and for helping keep me in check. And Mark H. our Registrar, Mick G. our Secretary and Alan T. our Treasurer, all of whom are unflappable, professional & humorous. Thank you all for the privilege of serving with you these past two years. I must also thank our service Committee Chairs. 1. Archives: Steve R. 2. Events: Tom M. 3. Finance: Robert W. 4. Grapevine: Kathleen T5. Literature: Don L 6. PI/CPC: Skip P. 7. Special Needs: Katherine C. 8. And our newest Chairs: Steve B. Traditions, and Austin C at Hospitals and Institutions; and past Chairs Jane D. at Current Practices, Cynthia L. at H&I, and Susan O. Treasurer. 9. And our Quarterly Coordinator, Sharon K., and her whole team, who will be prominently on display this coming January at the next Area Quarterly in Sarasota. 10.I also must mention Tony and Doug who run our wonderful Central Office, and our Intergroup, led by Harry G. 11.We also note with sadness the passing of a former District Chair Joe B, and a former Delegate who lived in our District for many years Gay W., whose story "My Bottle, my Resentments, and Me" appears in the 4<sup>th</sup> Edition of the BB.And finally, I would like to thank everyone from our District for their service and dedication, everyone here in District 6 for this wonderful quarterly, our delightful, competent Area Board, Annie, Shirley, Sylvia and Dutch, our alternate Delegate Graham, and Don, our shy Delegate. It is a pleasure to work with happy and enthusiastic people, and we are blessed to have them in abundance in both our District and the Area. In Love and Service, Dave S., Chair, District 4

**District 5:** Good morning Area 15 thank you District 6 for hosting a wonderful quarterly. District 5 is doing well, we are sad to announce the passing of our chairperson Richard Mc. He will be missed by all. I have taken over as interim chairperson for the remainder of this term. We are holding our election of officers at our Oct. business meeting for the upcoming two years. We held a district inventory at our August meeting, needless to say this was eye opening, past delegate Clark presided over the inventory for us. We will hold a GSR orientation at our Jan. Meeting GSR sharing prior to our business meeting. Our standing committees are all moving forward it is great to see that the GSR's are taking a positive view towards this service. I would like to take this time to thank all district 5's GSRs, DCMs, Alt.DCMs and officers for attending this quarterly. Yours in Love & Service Gary D.

**District 6:** My name is Carol H, I am an alcoholic. Currently serving as your district 6 chairperson. My homegroup is the Grapevine group in Palm City, Marin County, and My sobriety date is 2/3/987. I would like to thank all of you who attended this quarterly in the sailfish capitol of the world. Well, we have had an up and down year. We had a full compliment of committee chairs at one point and now we are missing two chairpersons the corrections and grapevine chairs. We will have our elections in November. We replaced our current practice committee chair a while ago and the new chair Karen A. We held our annual fish fry in Okeechobee County not too long ago. We served chicken as well as the fish. Also a success. This self-support event provides monetary support for our district. Our next big event will be the gratitude dinner in November. The proceeds from this go to support our general service office. We have been reviewing our inventory that we had last November. Each county was assigned a portion of the questions to find solutions for our district. We will be finished at our regular meeting This Tuesday. We will select our next slate of officers and Committee chairpersons at our November district meeting. We have a number of positions that the current serving panel has people who are filling unexpired terms and therefore are eligible to serve another term if they choose to. Our treasurer is busy preparing our budget for 2015. This will be presented this month, and sent back to the groups for approval and we will vote on this in November. I would like to express my gratitude to our archives chairperson Debbie T. for putting together the archives display this weekend. It took a lot to get all this stuff up to the 3<sup>rd</sup> floor. I would like to thank our whole district for putting forth such great effort on hosting this quarterly. Great Job everyone!!!!. Thanks also to all our volunteers who came in droves to support this quarterly both by individual work and monetary contributions. Thanks to the rest of the area for coming here to support us as well. See ya around panel 63. And good luck to all the newly elected people for panel 65. Love and Service Carol H. District 6 chairperson Panel 53

**District 7:** I want to thank District 6 for a great quarterly. Wow, did these 2 years fly by. First I want to thank the area officers, committee chairs and everyone else that makes these area assemblies possible. Next I want to say what a pleasure it has been to be chairperson of District 7 these last 2 years. The officers and committee chairs have not only been a pleasure to work with, they all did their jobs so well that it made my job a breeze and I want to take the time to recognize them. John R. has been looking after our money and it's all accounted for. Chris S. has been getting the minutes out right on time without fail. Nancy H. has worked tirelessly keeping group records up to date and sending out all our district notices. Next our committee chairs: Gracie M. has done a wonderful job as corrections chair both with what she has done with the committee itself and in her dealings with the sheriff's department. Jason, our treatment chair, has had to deal with all the treatment facilities in our district and make sure the meetings are covered. Don V. is our PI/CPC chair that has handled numerous events and contacts within our community. Lisa H. has chaired and been active in helping our special needs members. Jack B., our archivist has done wonders in that department, has taught us a lot about the history of AA and taken the archives display to many groups through his tenure. Mina D. is our Grapevine chair and started the annual purple party in our district. Don M is our finance chair and in charge of coming up with our budget. Jim R. is our literature chair and John C. is our intergroup liaison keeping us up to date with what's going on there. Speaking of intergroup, their annual gratitude dinner will be November 1<sup>st</sup>. Lester B. is chairing our quarterly ad hoc committee putting together a proposal for next year. I saved this next guy for last. Steve H., don't know if I could have done it without him. We have been sharing a room here for the last 4 years. He has helped me in every aspect of this job, including writing some of these reports. Steve is our alternate chair. He's handled all the district's special events, he's chaired the GSR sharing meeting before our regular meeting and helped me with anything I have asked him. He has shown a passion for AA like no one else I've known. Steve has done all this while going through a very serious illness. I just want to say thank you my friend and I love you.  
In Love & Service Tom M. District 7 Chair

**District 8:** Good morning Area 15, I am an alcoholic and my name is Tom W. I have the privilege of serving District 8 (Palm Beach County) as its District Chairperson. And it is truly a privilege, the excitement and enthusiasm around

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service in District 8 is incredible, and I am blessed to be a part of it. Thank you to District 6 for hosting a great quarterly and the warm hospitality of the host committee. We have been continuing to implement a new GSR orientation utilizing a toolkit compiled by our literature committee with great results. The District 8 special needs committee is working on getting volunteers to bring meetings to hospitalized or homebound alcoholics. The Website committee is working on a Wordpress rebuild of our district website for ease of use going forward. The District 8 registrar and DCM coordinator have continued to work hard on tracking down unknown groups to update information in conjunction with Area and GSO. We are excited to host the Area 15 assembly in April 2015, and have already been hard at work with preparations. The District 8 elections for trusted servants will be next weekend Sunday October 19<sup>th</sup> at 4pm at the Triangle Club in West Palm Beach, see me if you have questions. All of our committee chairs have been meeting their responsibilities with energy and enthusiasm, creating an inspiring atmosphere of service; I must say everything is great in District 8! Thank you In Love and Service, Tom W.

**District 9:** Good morning Area 15. I'm an alcoholic, member of the One Step at a Time Group and my name is Adrienne. My sobriety date is 8/29/87, and I am honored to serve as the District 9 chair. Our thanks to District 6 for hosting a great assembly. I'd like to extend our condolences to District 5 on the recent loss of their chair, Richard. As we look forward to the final quarter of 2014., including our annual Early-Timers Meeting next Saturday, District elections the following day, the 51<sup>st</sup> Broward County Gratitude Dinner on November 7<sup>th</sup>, and our final Support your Services winter event in December, I am happy to report the third quarter was another active and productive one for District 9. Carry the Message Day was held in August in conjunction with Broward County Intergroup and Broward County Institutions Committee; this is one of two Unity events held each year. Not long after that the Support Your Services committee hosted another well-attended and delicious Spaghetti dinner. Funds from this and similar events help the district offset costs of DCMs and Standing Committee chairs' attendance at assemblies. Our registrar Dana and his adhoc committee completed the difficult task of re-sub-districting which was approved by the District in August. The number of groups each DCM or ACM represents is better balanced, and we added one new sub-district. The Archives committee has completed a travelling display to take to groups and is going to be doing a complete inventory of it's collection of Archives next weekend. The Grapevine, Special Needs and Literature Committees continues to visit groups and events frequently with displays and information to help better carry AA's message. PI/CPC has become more active than ever, continuing to answer questions about what AA is and isn't at the monthly Victim Impact Panels organized by Mothers Against Drunk Driving, and it has been attending and presenting AA information at various health fairs around town. Our website chair has renewed our website [www.district9aa.org](http://www.district9aa.org) for another 2 years and our assembly bid Chair has been working hard to provide a viable hotel bid for the next quarterly bid cycle. Current Practices has updated our Book of Motions, and our Intergroup and Institutions Liaisons continue to keep the lines of communication open with these important sister entities. Monthly District meetings average around 75 people and a GSR workshop is held before each monthly meeting to help new and experienced GSRs better understand their jobs, while our Room and Ride Coordinator assists GSRs in finding rides and accommodations so as many people as possible can participate in assemblies. I'd like to extend a huge shout out to our Finance Committee, who has done a great job monitoring our finances this year and making suggestions for changes in the prudent reserve and contributions. The committee will soon be working with the district Treasurer to build the 2015 budget. Finally, my thanks to each member of District 9 and Area 15 for the opportunity to serve this year, it has been a learning and growing experience that I will never forget. God Bless you. In grateful Service, Adrienne M.

**District 10:** Hello Area 15, I am Robin and I am an alcoholic, my sobriety date is June 25, 1993. Grateful to serve as District 10 Chairperson. We would like to thank you at District 6 for hosting a fabulous quarterly and our speakers John and Bill for an incredible message of recovery. I would like to thank the Area and district 10 for allowing me to be of service over the past two years. It has been an invaluable experience filled with a lot of growth opportunities. I would like to announce our incoming chairperson will be Bruce V and Co-chair Ray S. The Treatment Committee – with Geoff as chair and Dane as co-chair have done an incredible job with the fellowship carrying the A.A. message of hope into over 400 monthly one hour panel meetings to 73 Treatment facilities and 6 Man on the Bed 12 Step calls to S. Miami and Jackson Memorial Hospitals. Our annual Gratitude dinner will be held on November 1. Our very own Bill O from District 1 will be the speaker. Tickets are \$24.00 and are available from Chairperson Peter D or co-chair Mike R. Corrections - carries some 55 to 60 meetings a month into the Miami-Dade County jails and the youth stockade, as well as those State and Federal prisons. The PICPC Gabi and her committee continues to carry AA Presentations to high schools (teachers & students, including a presentation for the high school I teach at, Felix Varela, as well as North Gardens, North Park, Green Springs, North Gardens all during red ribbon week. Additionally, the committee will be meeting with the Community Relations staff at Preferred Medical Plan which is a healthcare organization in Miami

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Lakes who contacted GSO in NY for information on AA in Miami Dade. Special needs committee carried the message to a member at the Ryder Trauma Center 3 times who had been burned and unable to attend meetings. Thank you Valerie for you continued service for district 10. I would like to thank Lisa with Achieves, Jobe with the Literature committee, Regina with Grapevine committee and Valerie with Special Needs for setting up displays for the Big Service Breakfast held on October 1. Thank you Malachi for your tireless service to district 10 as well as Jose R who continues to try to build the Remote Communities Committee. Thank you to all DCM, ACM, GSR and Alt GSR as well as our district committee officers that make my job possible.

In Love and Service, Robin L. District 10 Chairperson

**District 11:** Hello everyone! I' Brenda D., Alcoholic and outgoing District 11 chair.. Brilliant job District 6 and we thank you... The odd alky snowbird has perched in the keys already... more folk to love.. Key west group..Friends of Bill /w, held their second successful Stampede, which coincided with the S/E Regional Forum, of which 3 of us attended the latter...Both events bore much good fruit regarding Alcoholics Anonymous. Labor day picnic at beautiful Bahia Honda was abundant with AA members from Key West to Long Key...fellowship, food, loving fun... Also lot's of 'one alcoholic sharing with another' going on 'one on ones,' cookout on Sombrero beach. Last week. Another place where 'one on ones' are abundant... other groups are getting involved too. New Beginning Group in Marathon, had a blast of a party in celebration of 4 years as a Group. Wonderful!Tks. H.P. Also, in /September, they had pizza and potluck at their business meeting.. At least 16 members turned up and became an informed group conscience, thru many questions and answers... After they discussed the current motion, they held elections, and have Melissa K as GSR, and Bob M as alternate. Elections were held at our September District meeting, resulting in Joan C as Alternate Chair and treasurer.. Sue B as Alternate treasurer and Grapevine Chair.. Gina B is new DCM for Mid Keys, and we voted in a new position of Remote Communities in which Lynn A is the new chair for the same. We plan to continue elections at our November meeting... Meetings throughout District 11 are carrying on ... Thank you area 15 for witnessing our humble trusted servants following through, with our 2 year commitment to panel 63... with love in service, gratitude, and willingness...I am a humble servant - B

**District 12:** Good morning, my name is Lisa and I am an alcoholic. Unity is my home group. Thank you District 6 for hosting a wonderful quarterly. Things are moving along in District 12. We continue to try to drum up enthusiasm for service as we have a number of positions open at the District level and we will be holding elections next month. The Corrections Committee is active in bringing meetings into the jail in the Upper Keys. Also, our Intergroup has stepped up and is willing to replenish books for the jail on an as needed basis. Any inmate who wants literature will not go without due to the generosity of our Intergroup. We have our annual Gratitude Dinner scheduled for November 8, 2014 at the Elk's Club in Tavernier. This is a prime rib dinner, with a speaker, and dancing, all for \$25.00. For more information, visit our website at [www.upperflkeysaa.org](http://www.upperflkeysaa.org). I have tickets and flyers available. Please don't miss out on this great event! Thank you for allowing me to represent District 12. In love and service, Lisa

**District 14:** Good morning ladies and gentlemen of area 15, my name is George E. and in am an alcoholic. My home group is the Winners group, St Thomas US Virgin Islands, I have a sponsor and a couple of sponsees, I am the district chair for district 14, which consists of the islands of St. Marren, Antigua, Dominicia, the British Virgin Islands and the United States Virgin Islands. Thanks to the men and women of District 6 for hosting this great weekend. The main thing going on now in our district is getting ready for Promises in Paradise, we still have room at the inn for those who have not registered. I did some checking on line for flight information and round trip from Orlando, Ft Lauderdale, or Tampa, cost is around \$315, and \$451 from Miami. So the stage is set we just need a few folks to come down and participate in a great weekend of recovery. I also want to let you know how much I have enjoyed the last two years, serving my district and attending these area assemblys. I have learned a lot about the AA process and how it works. I believe that as long as the process continues, our primary objective will not get watered down, and there will always be a hand of AA to reach out to the sick and suffering alcoholic. I am truly gratefull to be part of this great fellowship. AA is alive and well in the Caribbean, so even if you don't make it down for the convention, come anytime and enjoy some of our down home hospitality.

Yours in service George E., District Chair

#### **District 15:**

Hi everyone I'm an alcoholic my name is Jim B. District 15 chairperson. Many thanks to district six for doing a great job hosting and welcoming all of us at this quarterly. Our district has been improving its organizational skills and we're now getting greater attendance at monthly district & committee meetings as we all understand the difficulties in getting

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participation from the local membership we hear it often in all the GSR & DCM meetings. Much work has been going on to get our Gratitude Dinner November 8<sup>th</sup> off the ground, but as we all know “put in the foot work and leave the outcome to God” – staging any event is a learning experience! Still discussing conducting some workshops for committees and GSR’s using A.A. Pamphlets like ‘The A.A. Group’, ‘GSR –General Service Representative’, ‘You’re A.A. General Service Office’, etc. to create some enthusiasm for participation and always in the back of our mind is the possibility of having a GSR, DCM orientation prior to regular District meeting or a separate workshop. It is election time again and we hope to see some new faces involved in our district to help carry the message. This is my last quarterly as District 15 chair and boy now it seems as though time has sped along much too fast. I would like to thank all of you that have been both a help an inspiration to me on this journey we call sobriety. It has been both heartwarming and educational and also a blessing to make new friends along the way, take care and God Bless!  
Love and Service Jim B District 15 Chair

**District 16:** no report submitted

**District 17:** Good morning to all. My name is Cesar E. I am an alcoholic. I have been sober since January 16, 1989. My base group is Gritud en Sobriedad. I give thanks to District 6, for such a magnificent Quaterly. Our District 17 would like to thank our delegate Don for his excellent information regarding The conference whiff was held on August 9 in South Miami. In August, the Hispanic community also celebrated the 18th Anniversary of the Vina, which took place in Orlando, Florida. It was hosted by District 33 Area 14. Next year it will be held in West Palm Beach in 2015 by District 18. At our District 17 we continue doing the group meetings to review the Service Manual, held every third Monday of the month. The corrections committee continues visiting the jails. The all woman jail (TGK) has been temporarily suspended. We were visiting the jail on Wednesdays 5:45p to 6:45p. The Vina committee continues visiting the groups to motivate the Vina. We also raffle a subscription. On September 5, 2014, w held election of the new officials for District 17. It was held at the group 5th tradicion in Miami. Our new chairperson is Aracel H. from group Liberacion, Secretary- Alicia L. Group Gritud en Sobriedad, Treasurer- Cesar E. group Gritud en Sobriedad, Corrections- Angela E group El Encuentro, Public Information- Guillermo R. group Un Dia a la Vez, La Vina- Alejandro S. group Nuevo Despertar, Intergroup Liaison- Jorge A. Fey Esperanza. This is my last report as a District Chairperson. I want to give my thanks to Area 15 for giving me the opportunity to serve these 2 years of spiritual experience. With Love and Service Cesar Escobar Chairperson District 17

**District 18:** no report submitted

**District 19:** Hello Area 15, my name is Robert F and I am an alcoholic. I serve as DCM for District 19, Grand Cayman, and the Cayman Islands. Thank you District 6 for hosting. Cayman AA groups continue to do fairly well. Once again we are looking forward to the winter/high season with visitors and returning part time residents. Attendances at our District meetings have been average with waning support. Its core attendance is five to eight varied group members that attend. **AA Prison attendance:** A few members go to the prison but no report on how it is doing. **Treatment facility:** Continues to not allow AA meetings at their facility; it is not a Twelve Step treatment centre. They however continue to take the residents to the Bodden Town Seaside Group, Sunday morning Kaibo meeting. **Grapevine:** We continue to ask that support be given for the Grape Vine (GV) it has been suggested all Groups consider having a GV Rep within the Groups. Mary F is the Grapevine Chair. **PI/CPC:** This continues to be a struggle on a small island with reasons for anonymity. We do continue to carry the message with a couple members visiting doctors’ offices, police stations, attorney offices and the government social services with meeting list and AA pamphlets. The overseas part time winter residents continue to volunteer on special visits to the high schools without the anonymity issue. **November Annual Gratitude Meeting:** To be held on Friday at 6:00 PM, November 28<sup>th</sup> candle light meeting in a circle with three things each person to say they’re grateful for. Followed by a Thanksgiving Potluck. In closing we are very pleased again to have our visiting Delegate Don F. on November 14, 2014. A planned potluck will follow the Friday 14<sup>th</sup> Speaker meeting, which Don F will be the Speaker of the evening. Arrangements for Saturday morning 15<sup>th</sup> have been made with either a boating trip on our famous North Sound Sting Ray City, Seven Mile Beach day or just Duty Free shopping and lunch at his leisure. At 6pm the Grapevine meeting takes place followed by the Area 15 Delegates report. Sunday morning Robert will take Don to be the guest speaker on the other side of the island at the Kaibo beach, Bodden Town Seaside Meeting, mostly locals and treatment centre persons attend. Thank you for allowing me to share, Love and Service, Robert F.

**District 20:** Good morning Area 15 . I am a member of the Naples group and currently serve as Chairperson for District 20. My name is Ralph W and I am an alcoholic. Thank you District 6 for a hosting this quarterly. Our district held elections in September. The incoming Chair is John F , Alternate Chair Steve K , Corrections Chair Tim S , PI/ CPC Chair Karen and Special Needs Chair Bill W. On October the 26<sup>th</sup> our Corrections committee is holding their annual picnic from 10am till 4 pm. There will be food , fun , fellowship and a guest speaker Lou V. from Cleveland. If you are in the Naples area and would like to attend, tickets are just \$10 and Heather W. just happens to have some with her. The Naples area Intergroup is hosting its Gratitude Diner Nov. 15<sup>th</sup> at St. John the Evangelist church. All are welcome. Tickets are \$30 and can be purchased by contacting the Naples area Intergroup office at Naplesaa.org. The annual Serenity By The Sea Conference will be held at the spectacular Naples Grand Hotel formerly The Waldorf Astoria Oct. 31<sup>st</sup> thru Nov. 2nd. If you have not had the opportunity to stay at this beautiful hotel in Naples, this is it for \$105 @ night!! Guest speakers will be Clancy I from CA and Bob D from Las Vegas. As I rotate out as Chair it has been an honor and a privilege to serve in this position for the past two years. Thank you District 20 for allowing me to serve. In Love & Service Ralph W Chairperson District 20

## 8. Delegate Report:

Hello everybody and good morning, my name is Don F. and I'm an alcoholic. Thank you.

Buenos Dias, mi nombre es Don F. e yo soy un alcoholico. Gracias.

Bonjour, tout le monde, je m'apel Don F. et je suis Alcolic. Merci Beaucoup.

I am a member of the Tuesday Night Step Group and my sobriety date is January 5, 1979.

I am privileged and honored to serve as the Delegate, Panel 63, Area 15 – South Florida, The Bahamas, U.S. and British Virgin Islands, St. Maarten, Antigua, and The Cayman Islands. I want to thank you for this opportunity to serve.

Now, on to my report. My remarks, of necessity, will be brief so we can get on to the elections this afternoon. First, I want to thank District Six for hosting a great Quarterly Assembly with lots of willingness and enthusiasm. We want to thank all of the volunteers who have worked so hard. Let's give them a round of applause. We also want to thank our speakers, \_\_\_\_\_ and Bill. I especially love the willingness of the groups to serve and help everyone out. The Tenth Printing of The Willing Times, a two page summary of my report, will be available on the password protected part of the Area website.

Second, I want to bring everyone up to speed on the upcoming trip to the Bahamas. We are going to Marsh Harbor, in the Bahamas. So far, Beth, Kathy, Dutch, Brenda, Tom, and I are going and possibly others. If anyone else wants to go, please let us know within the next week, by October 17, so we can try to coordinate a place to stay for those folks.

I also attended the National Alcoholics Anonymous Archives Workshop the last three days before flying back on Friday. While we were there, we were touring the Statute of Liberty with my good friend and our A.A. Archivist, Michelle M. I told her our Area was going to The Bahamas in November for the first time in twenty years. I then told her we were wondering if they had any books or other materials they could send us to give to The Bahamas. She pulled out her phone and sent a text to the General Service Office. When we then arrived at the office, she showed us a stack of about 65 books and told us we could take whatever we thought The Bahamas could use. It was amazing!! We picked out 48 books and then shipped them back to South Florida. We also picked up some Box 459s and other literature to take to The Bahamas while we were at GSO.

We also attended the South East Regional Forum in San Juan, Puerto Rico a couple of weeks ago. While we were there, I discussed our upcoming trip to The Bahamas with the Editor of the Grapevine, Ami B. and asked her if she had any extra materials she could give us for the Bahamas. She told us to pick up a few of the Grapevines and LaVinas they had on display and take them to The Bahamas, so we did. We also picked up a bunch of informative handouts that GSO had brought with them to the Forum and will take those to The Bahamas. Amazingly enough, 10 Past Delegates from Puerto Rico attended the Forum.

The General Service Board met on September 12, 2014 in New York. At the meeting, they discussed the International Convention and noted that 10,000 folks registered on the first day. We also received word from the Hospitality Room Coordinator that the Florida Hospitality Room will be in the Chestnut Room in the Omni Hotel. We discussed the International with Eva S., the International Convention Coordinator. She told us that registrations are continuing and that they project around 50,000 people will attend the International.

I also went to the ICYPAA, the International Conference of Young People in Alcoholics Anonymous in San Antonio at my own expense to support the Florida bid for the ICYPAA next year. The Bid Committee asked me what was up with the "guy with the cowboy hat" and I told them I was the Delegate from South Florida there to support the bid, that the South Florida Area strongly supports ICYPAA and FYCPAA, that we give them a table at the Quarterly Assemblies, and that we talk them up at the podium as part of A.A. and current leaders of A.A. Most importantly, we were able to

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win the bid and thus ICYPAA will be in Florida next year.

I am looking forward to serving you folks for the next couple of months and wish everyone great success during the upcoming elections.

#### 2015 FUTURE CHALLENGES AND LOVE AND SERVICE

We will be starting a new year at our next Quarterly in Sarasota, but I want to urge everyone to complete their work with their committees and positions and especially to help the newly elected person with the transition. We will still have our primary duties of carrying of this message to the alcoholic who still suffers, and to do what's best for Alcoholics Anonymous.

Now, the question you have all been waiting for:

#### ARE YOU WILLING?

If so, we will continue to foster the contagious spirit of enthusiasm and willingness in our Area. Within this framework, once again, let us ask what we can do for A.A. and not what A.A. can do for us.

As we go about taking care of these duties, let us remember Dr. Bob's prescription - "Trust God, Clean House, and Help Others."

In honor of Dr. Bob and Bill, let's keep it simple, and also let us be all about love and service.

Once again, I want to thank you all for the privilege of serving you folks as your Delegate. This wonderful and fascinating adventure has been a fantastic blessing as we trudge this Road of Happy Destiny together.

I cannot thank all you all enough for allowing to be your Delegate and the opportunity to lead one of the best Areas in the world. I am truly grateful for this wonderful experience and will continue to represent the Area in my last two months of service as your Delegate.

If I can be of any further service to any of you, please let me know. May God bless you and keep you forever. Thank you.

In Grateful Willingness, Love and Service,  
Don F.,

Delegate, Panel 63, Area 15 – South Florida,  
The Bahamas, U.S. Virgin Islands, British Virgin Islands,  
St. Maarten, Antigua, and The Cayman Islands

**9. Alternate Delegate Report:** Good morning Area 15, I'm an alcoholic my name is Graham G. I'm a member of the Sabal Palm Group in Miami Florida, thank you for allowing me to serve as your Alt. Delegate. Thank you District 6 for hosting a wonderful Quarterly. I would like to welcome all of our new General Service Representatives and Alt General Service Representatives. At 9:00am yesterday our Area 15 Florida State Convention committee met, which your Alt Delegate chairs, our committee received a report from our 58<sup>th</sup> State Convention chair and treasurer, there was also a progress report provided by the 59<sup>th</sup> convention being held in Orlando next year and the 60<sup>th</sup> convention members were also present. At Noon our Area web site committee meets, at this meeting your Alt Delegate serves ex-officio and I was in attendance. September 26<sup>th</sup> through 30<sup>th</sup> our Southeast Regional Forum was held in Area 77 Puerto Rico, I was present and in attendance at all of the presentations from our Class A trustees, Class B Regional Trustee and trustee at large US. There was also financial information provided from our CPA serving our AA General Service Board. Information was also provided on current status of our Grapevine magazine and La Vina magazine. There was also time for fellowship where we get to share with members from other Area's in our Region. I hope to see all of you at the 2016 Regional Forum being held in Orlando Florida hosted by North Florida Area 14. As you're rotating Alt Delegate I would like to remind everyone that the International Convention being held in Atlanta Georgia is just around the corner. Our newly elected Alt Delegate will have the responsibility of co hosting our Florida hospitality suite. There will be an opportunity to be of service during the weekend of the Convention we will need volunteers to assist in providing a heart felt welcome and a cup of coffee to the convention members who will be visiting our hospitality suite; this is usually only an hour or two of service time. Love & Service Graham G.

**10. Quarterly Coordinator Report:** Good morning South Florida Area 15. My name is Cary W., I am an alcoholic, and am honored to have the opportunity to serve as your Area Quarterly Coordinator. This has been one of the funnest jobs for me so far. Thank you to Rhonda, Gordon, Eileen and all of District 6 Quarterly Committee for a wonderful Quarterly this weekend. Nice job, thank you for all your efforts. There is a suggestion box on the table outside; please put your ideas for improving how we do our quarterlies in there. Thank you so much for your comments and ideas. We had 3 districts submit contracts for approval to the State Convention Committee and they are all in the works. There will still be opportunity with an open quarterly if your district wants to host and missed the deadline for bidding in January, go ahead and get your contract and send it to me. Come see me or email me for details. In the Quarterly

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Coordinators meeting we had very good information from our reports including a Ready Squad Committee report which is becoming a vital part of a successful quarterly. And for those hosting, you might want to consider differentiating between district and area room blocks so the rooms get charged to the right accounts. We are still having trouble getting accurate numbers for voting members at registration because of not registering correctly on the sheet. If you are a voting member, you must check the box to get a seat at this meeting. And, incoming district chairs, please do not take these sheets away from the registration table for your own purposes, it very much hinders the job of tallying for the registration chair. I heard a suggestion this weekend to put a dot on our nametag if we are voting, and maybe that would help us. Just an idea at this stage, but maybe district 4 might want to try it in January. I appreciated that we had a new GSR share about the difficulty getting a reservation and want you to know we are aware of this problem and hopefully there will be a solution soon. District 4's Banquet Committee has tickets on sale outside for the January Quarterly in Sarasota, and please remember to drop your used badge holders in the box available outside for recycling. Please remember, if you make a reservation for a room at the quarterly and for some reason need to cancel, please contact me or the hosting district so we can reassign your room. If you cancel through the hotel, we lose that room in our room block and it defeats the purpose of having a waiting list. Thank you for giving me this opportunity to be of service to assist you in hosting your quarterly. It is bittersweet to leave this position, as I have so enjoyed it. If you have any questions or require any information, please do not hesitate to contact me at [Quarterly@area15aa.org](mailto:Quarterly@area15aa.org). In Love and Service, thank you for participating, Cary W., Area 15 Quarterly Coordinator

**11. Grapevine/La Vina Report:** Hi everyone I'm Charlie and I am an alcoholic. Thank you District 6 for a great quarterly. The committee shared ideas on creating a Grapevine committee in our Districts. We also shared ideas on creating and putting on a Grapevine event. Peter is our new chairperson. Mina is our new Treasurer/secretary Love n Service Charlie

**Grapevine /La Vina Secretary/Treasurer Report:** Good morning Area 15 I am an alcoholic my name is Peter D I am a member of the Sabal Palm group District 10 I am serving as your Grapevine Area 15 Secretary / Treasurer Our grapevine committee received \$100. To pay for any expenses, there were no request for funds from any of our committee members, therefore all received funds have been return to our area 15 treasurer. Thank you for allowing me to serve In Love & Service Peter D

**12. Corrections Report:** I am an alcoholic, my sobriety date is February 13, 2003, I'm a member of the Westside Men's Group in District 9, and I have been privileged to have served as the chair of the Area 15 Corrections Committee. My name is Bob H. Our business meeting was held at 1:30 PM yesterday with a quorum of 11 of 19 districts represented. All attending Districts presented their reports and everything is going well across the area. We had a recap of the successful, well attended Annual Florida Corrections Workshop held in Sanford on Sunday, September 28. We would like to thank the Area for making this possible for us. The sharing of information between our area and Area 14, and with Florida Department of Corrections personnel was invaluable. At the top of the new business were elections. I am pleased to present our Chairperson Elect and Assembly Chair for this wonderful Assembly, Rhonda L. Also elected for the position of Alternate Chair is Jay M from District 8. Our Secretary/Treasurer position will remain open until the January Assembly. We had a discussion on the motion scheduled today. We discussed our budget and resolved that we should not request any changes to our funding. And before you think we forgot, thanks to District 6, for not only hosting a wonderful assembly, but to their Corrections Committee for preparing an excellent workshop. Our alternate chair Rhonda L led a great discussion on AA's pre-release program, and then blessed us by presenting Florida Department of Corrections Re-Entry Coordinator Yvette Salinas. We had a tremendously productive interchange on how we as AA members can help the DOC with their developing and stated goal of assisting inmates towards a successful return to society. Thank you all for helping our Committee give back what has been so freely given to us. Come join us! If you've never taken a meeting into a jail or prison, there's nothing like it in the world! In Love and Grateful Service, it's ciao for now Bob H

**Corrections Secretary/Treasurer Report:** Good morning Area 15 my name is Heather W. and I am an alcoholic , serving as Secretary / Treasurer for the Corrections Committee. Our beginning balance for the 3rd Quarter was \$99.40 Our expenses for business meeting materials and a Corrections DVD totaled \$46.82 leaving us with a current balance of \$52.58 In Love & Service Heather W.

**13. Treatment Facilities Report:** no report submitted

**Treatment Facilities Secretary/Treasurer Report:** Good morning Area 15. My name is Ali A., alcoholic. My home group is Mid Keys in Marathon. Thank you District 6 for a terrific assembly. As Area treatment secretary/treasurer, I

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would like to report a current \$500 balance in our treasury. After purchasing literature for our committee before year end, due to passed motions made on Saturday, we will return approximately \$120 back to area at year end. Submitted in love and service, Ali A. Area 15 Treatment Committee Secretary/Treasurer

**14: Archives Report:** Good morning South Florida Area 15, I am an alcoholic, my name is Karla K. My sobriety date is December 24th, 2007.

We began our meeting yesterday with elections. We read the qualifications and responsibilities of the Chairperson, and the Secretary/Treasurer. After this, we had a time of Q&A to provide a forum for those who had questions pertaining to voting or the positions. We then voted using a modified Third Legacy Procedure. Barbara R., from District 15 stood and accepted the position. We present Barbara to the body today for disapproval. I feel confident that Barbara will do a great job! Thank you Barbara, for your service. The Secretary/Treasurer position remains open. Over these last two years, the committee members have been discussing whether there is a need in our area to bring on Area Archivist. The role of the Area Archivist is to assure the physical integrity of the collection, to preserve and administer the official records of the Area, and to accept and document personal items donated which document or describe the history and activities of Area 15. We believe this position to require special skills beyond the responsibilities of the archives chairperson. In the AA Guidelines for Archives it is written, *"From shared experience we know that it takes a considerable amount of time to become familiar with a collection of historical information. Therefore, it is recommended that the archivist not rotate frequently. Some areas choose to appoint non-rotating archivists who hold the position for many years."* With that being said, at our last Quarterly in July, all the district archives chairs were given a service inventory form to complete and bring back to our committee meeting yesterday morning. This was basically a modified group inventory form, which was modified for use as an area standing committee service inventory. On the form were 14 questions to discuss and evaluate how well we are fulfilling the primary purpose of the Area 15 Archives Committee. We invited past archives chair, Carol H., to facilitate the inventory. There was good long discussion yesterday pertaining to our purpose and scope, before, during, and after the inventory. I will be sending out a synopsis of the inventory results to the archives chairs by the end of this month. Overall, there was a very positive tone to our discussion and I believe the inventory to have been a valuable tool to be used for our future work.

It is hard to believe that my two year term is coming to a close; it has been an awesome journey. It is very bittersweet for me. I met so many delightful people that I have learned so much from, and I have built many new relationships; but I am also very excited to participate in this next chapter of my life, and see what God's will for me is. Peace & Love in Service, Karla K., Area 15 Archives chair.

**Treasurer Report:** To date, there are no expenditures. We still have a balance of \$150.00.

**15. Public Information in Cooperation Professional Community (PI/CPC) Report:** Hello. Welcome to the Public Information / Cooperation with the Professional Community Committee. My name is David G. I serve as the PI/CPC chairperson for Area 15. Our meeting had over 25 people in attendance. The enthusiasm is still alive and all Commitments are being covered. We had a great workshop about Pi/Cpc outreach. There were some good ideas about people and places we can contact to see if they would like us to come and talk about our program.

We have the Great American Teach In coming up in November. There are several districts with PI volunteers who will be visiting their local schools as guest speakers about AA. There were quite a few new events that we would like to mention. District 4 was invited to share our "experience, strength and hope" on WSLR-FM's popular talk program "Stratosphere". Todd in Dist 5 attended the National Recovery Month sponsored by Charlotte Behavioral Health Care. Don V from Dist 7 made a 45 minute presentation to 35 students at Florida Gulf Coast University. These were all members of the Senior Social Work Seminar, preparing to enter the work force. District 10 (Miami/Dade) had a PI/CPC Workshop on September 14 for 6 of their new Committee members. Their Chairperson, Gabi R invited Tom M to attend and share District 9 PI/CPC experiences. This will be my last report to this committee as your chairperson. I have been involved with PI/CPC for over 10 years of my sobriety. I will never be able to express the gratitude I have for this committee and the work it has done. There have been so many gifts I've received from you allowing me to be your trusted servant. The friends I've made over the years from PI/CPC service is a gift that will stay in my heart for years to come. Because you have allowed me to be a trusted servant I have gained self-confidence, leadership, professionalism and extensive education of our program. These are assets that I never dreamed of having until I got sober and became involved with General Service. Public Information and Cooperation with the Professional Community has changed my life both personally and professionally. And for that I will always be grateful to you and this fellowship. I will miss being of service in PI / CPC but the committee is being left in good hands and will keep thriving ! I would like to welcome Michael W as the newly elected chairperson for Area15 PI/CPC. Please stand I would like to welcome Tom H as the newly elected alternate chair for Area 15 PI/CPC. Please stand I would like to

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welcome Tom M as the new Secretary / treasurer for Area 15 PI/CPc. Love in Service David G  
**PI/CPC Secretary/Treasurer:** no report submitted

**16. Intergroup/Central Office:** Hi, my name is Mary S., alcoholic and Coordinator of Broward County Intergroup in District 9. I have also been privileged to serve as the Area Chair for the Central Office//Intergroup Committee for the past two years. This will be my last quarterly in that capacity and it has certainly been a great learning experience. Thank you for all your help and guidance for the past two years, especially Annie C. and Adie M. Our Intergroup Committee meeting was well attended yesterday. There were 10 districts represented with a few new people. We discussed and voted on the Motion for today and district reports were read. There was some discussion about copy machine costs vs. outside printing. Two districts are looking into leasing new machines for their offices. Our Treasurer still had not inquired about a new bank account but the treasury balance looks fairly healthy. The 3<sup>rd</sup> Quarter brought in one generous donation from Sara-Mana and no offices asked for reimbursement. There were short announcements regarding Seminar reports from Chicago and the International Speaker Request forms, to find out if anyone who did not receive the information would be interested in copies. Then, there was a long discussion regarding self-support and a hypothetical budget presentation. Over the past 4 years, contributions have dwindled and we were not certain, with all the new managers, if there was an overall understanding of how our committee runs. In order to continue to have an informed group conscience and practice the spirit of rotation, it is crucial that groups understand the concept of self-support. So, now, it is up to the Intergroup Committee members to decide whether or not they would like to continue meeting, and take action to support the committee. There was a recommendation made that all Office Managers go back and speak to their boards about contributing at an Area level. Elections followed. Our Treasurer, Ed B. from N. Palm Beach who was new to the position, will remain as Treasurer. Since there was no one present who was willing to stand as Secretary, Jennifer from Miami graciously agreed to remain in the position. Matt from District 1 stood unopposed as Vice Chair and Lynn A. from Key West stood unopposed as Chair. Thank you, again, for letting me serve.

**17. Current Practices:** Good Morning Area 15! I'm a member of the Meat & Potatoes Group in District 6. I have the privilege of serving as your Current Practices Co-Chair. My name is Ken C. and I'm a grateful recovering alcoholic. Thank you District 6 for a wonderful Quarterly, your committee has done a wonderful job. Thank you for all your hard work. I would like to thank John for a great talk Friday night and Bill for a wonderful talk last night. The Current Practices Committee met at 9:00 AM on Saturday, July 13, 2013. All Committee members were present along with 21 visitors. We reviewed the placement of motions from the July Quarterly as well as the placement of the motions from today's agenda. We reviewed the Legacy of Service submissions for the Archives Committee, Recording Secretary, Registrar and Area Chairperson. All were approved for placement with minor revisions. The committee thought that detailed descriptions of job responsibilities were appropriate particularly when reviewing Concept 10. Please remember that our books are only printed for the committee at year end. Therefore, the committee determined that our books are fluid and any Officer or Standing Committee Chair may update their Legacy of Service at any time. The committee has made substantial progress adding full names and positions to each of our 725+ motions as requested by the Area 15 body (motion 690). The most up-to-date copy of the Current Practices binder with full names and positions will be printed prior to the January 2015 Quarterly Current Practices committee meeting in order for the new committee to begin with the most current information.

The Committee discussed placement of Withdrawn Motions and would like to offer the following motion for placement on the January 2015 Area 15 Agenda: **Motion:** That Withdrawn Motions be recorded in the Area 15 Minutes and the Book of Motions. Submitted by Panel 63, Current Practices Committee **Background:** Traditionally the Current Practices Committee includes all motions, from the Area 15 Minutes, including withdrawn motions into the Book of Motions. Technically a withdrawn motion never belongs to the body, however we have always included them for historical reference. The committee would like to seek clarification from the body of Area 15 to continue this tradition. The Current Practices Committee will be seeking four DCMs to serve as members of the committee for the next two years. If you have questions or are interested in a position on the committee, please contact Kathy G., Current Practices Co-Chair or Don F., Delegate (Current Practices Co-Chair after December 31st) any time between now and the end of the year. In addition, the Current Practices committee will need a Documents Coordinator. If you have an interest, please contact Kathy G. or Don F. before the end of the year. I would like to thank the committee and our visitors... The committee appreciates all of our visitors, particularly those that are serving on District Current Practices Committees. Please feel free to contact Kathy or me, or any committee member, at any time, if we can be of service. For your information, you can find the Book of Motions and the Book of Current Practices at [www.Area15AA.org](http://www.Area15AA.org), click on committees and then click on Current Practices. All documents are

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searchable PDF's. This is my last "official duty" to Area 15 as a Past Delegate and Current Practices Co-Chair. I want to thank each of you for an incredible journey. God Bless...With Love in Service, Ken C Co-Chairperson, Current Practices Committee Past Delegate P59/A15

**18. Special Needs:** no report submitted

**Special Needs Secretary/Treasurer:** Good morning Area 15 I am an alcoholic "Siggy" and serve as your Special Needs Treasurer. My home group is Serenity by the Sea in District 5. Thank you Marian A. from District 6 for standing for Secretary/Treasurer as I know you will do great. Our Area budget stand at \$350.00. Beginning with cash in hand of \$123.26, after spending \$92.87 on printing of Area 15 Special Needs flyer and minutes. Leaving cash in hand \$30.39. Requesting check for \$75.00 Grateful Service Siggy

**19. Literature:** The feeling was the same now that we realize what the work is for the job we all rotate out of our position. How we get service manuals into all the hands of the next literature representatives? Up date literature: like video-Markings on the Journey. The excitement over, New Spirituality pamphlet. We raffle off book set, Dr Bob and the Good old Timers, and Pass it on. Delegate Don F. visited committee to talk about the Archivist gave a bunch of books to go with him in the Bahamas. We also talked about how long it can talk to get any new gsr orientation packets form GSO if you don't register with Area and they send the information to NY but it is also wise to follow up. Motion to purchase many Spirituality pamphlets (P84) was made to spend the remaining budget on to the next committee. Passed I want to thank the chairs for all their hard work and support the last two years and to /Karen A our secretary / treasury. Then voted standing for chair: Karen A. Standing for Secretary: Jimmy Secretary Both approved by committee That you Your trusted servant Lynn A.

**Literature Alt. Chair/Secretary/Treasurer:** Hello everyone! I am an alcoholic and my name is Karen A. It is my privilege to serve as the Secretary/Treasurer and Alternate chairperson of the Area 15 Literature Committee. During the past quarter, the committee spent \$55.60 on pamphlets, leaving \$44.40 in the treasury. With love and service, Karen A.

**20. Website:** My name is Corina P., and I'm the alcoholic currently serving as Area Web Chair.

Thank you all for coming to my home, District 6! And thank you to my fellow District 6-ers for their hard work making this happen. Our website: Area15aa.org. Business Documents may be accessed from a link on the homepage. Please use the username: area15aa and password: area15. Quarter 3 of 2014 brought 3748 visitors with 8294 page views and 2803 unique visitors, a small increase. 94% are from the US. The rest are from various places including Brazil, Canada, US Virgin Islands, India, Bahamas, Cayman Islands, United Kingdom, Puerto Rico, Columbia and Malaysia. Site Updates: 1. The October quarterlies Flyer's, July minutes and Oct Agenda were posted. 2. A minor update was made to the minutes this past week to classify previously noted motion D as a time sensitive motion.3. Black Out Dates for Quarterlies 2015-2016 were updated.4. The newly developed, mobile friendly version of the site is available for review! Please access it the proposed new Area 15 site from a link on the current homepage. Check it out! We would like your feedback over the next 30 days! Log in to the password protected section of the new site section from the sidebar (bottom right). The password is: Area15aa. Use the form to let us know your thoughts. Or just call us, email us. In January, the website committee will present a motion to approve this updated website for official use and archive the one currently in use. Our elections went great! Lots of people stood for jobs! I have so much confidence and trust in the new round of trusted servants that will be assuming their roles in January. Let me tell you who they are: Our new Web Chair is: Maggie M., Alternate Chair: Will T., Web Servant: Gary G., Secretary/Treasurer: Casey K. Thank you so much for being a part of the Committee and assuming new roles. Thank you for allowing me to serve. Thank you for your love, for your service. Corina P. Area 15 Web Chair Panel 63

**Website Secretary/Treasurer:** Hello everyone, my name is Paul E. and I am an alcoholic. My home group is the Live & Let Live group in Tampa, District 2. I am currently serving as your Area 15 Website Committee Secretary. We had a total of 18 in attendance, with 10 voting members and 9 districts represented. No expenditures were made this quarter. We have spent \$114.24 of our \$250 budget leaving \$135.76. Thank you for allowing me to be of service, Paul E.

**21. Spanish Linguistic:** Good morning Area 15. Thank you to District 6 for having us at this Quarterly, my name is Felix G. And I am an alcoholic. As the chair of the Hispanic Linguistic Committee I want to thank God for allowing me to do this service. On September 6 we met at the District 18 meeting room in Jupiter fit or Interdistrict meetipurpose the purpthe of attracting more members to service. Yesterday in our morning committee meeting and afterw had our reports and reviewing the today's motions, our committee had the elections for thenext term officers. The elected

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officers are as follows: Chairman: Rafael P.; Secretary/Treasurer: Juan O.; Alternate Chair: Francisco G.; Website and Current Practices Liaison: Ino F. Thank you very much, in Love and Service: Felix G.

**Hispanic Linguistic Secretary/Treasurer:** no activity reported

**22. Area 15 State Convention Committee:** Hello I'm an alcoholic my name is Graham at the moment serving as your Area 15 FL State Convention Committee Chairperson Our meeting started promptly at 9:00am If anybody is considering bidding for the 2017 State Convention please have your bid packet ready to present by the January quarterly, please feel free to contact any of us if you need more information on the bid process. We received quarterly host bids from 3 Districts; our committee reviewed and made suggestions to bidders to take back to hotels for further negotiation. We look forward to working with the newly appointed quarterly coordinator and committee that will be tasked with this service work. Our committee will be available for the next 3 months to allow our new process to be as seamless as possible. We will be in attendance at the next Florida State Convention Joint Advisory Committee held on November 15 in Kissimmee. The 2015 Florida State Convention will be held in Orlando Florida at the Rosen Plaza Hotel. Please register early for convention. The 2016 Convention treasurer was in attendance and reported that they are working on opening their bank account. The chairperson and treasurer for the 58<sup>th</sup> State Convention provided reports and a list of AA entities that they will be contributing there excess funds too. I would like to thank Gwen, Lisa, and Cary for their dedicated effort to serve Area 15. Love & Service Graham G.

**23. Remote Communities Report:** Good Morning Area 15, My name is Kat, and I would like to thank Area 6 for the wonderful experience that they have provided for the Area to do their business this weekend. Your service to our Area will long be in the memory of this alcoholic and many others! The RCC opened their meeting at 8am with the Serenity prayer . There were 19 members in attendance including our Past Delegate Kathy G., our Area 15 Treasurer Shirley P., and our Delegate Don F. We reviewed the motion to be submitted to the body, at the next assembly to reschedule and expand RCC meeting. Under new business, the committee looked at ways to bring the AA message to Hispanic women who are being excluded from meetings due to cultural differences. There was much discussion including a recent PSA from GSO - About Hispanic Women - how to help , how to reach. It was shared that working with others, making yourself available and building relationships seem to be the basics. Shirley P - Suggested RCC committee get information out to people that have no idea about AA and information of what we offer. Contacting , Chaplains, local churches , institutions. Pi/CPC and interacting with other committees will also help. " Taking the message" to parties at churches , jails and getting the literature out where it will be read. We held our elections using the third legacy procedure. I would like to introduce your new Panel 65, Area 15 Remote Communities Committee Secretary Kim K. and the Chairperson Billy D. Respectfully Submitted Kat. C Panel 64 Area 15 RCC Chair

**Remote Communities Secretary/Treasurer:** no report submitted

**24. Old Business:** none at this time

**25. New Business:**

**Motion A:** Area 15 Delegate submit the following to GSO on behalf of Area 15 for the upcoming General Service Conference in April of 2015. Beginning with the Atlanta 2015 International Convention the three large meetings are to be opened with the Serenity Prayer and closed with the Responsibility Statement, followed by the Lord's Prayer, for all who care to join. Respectfully Submitted, Jim B., Chairman District 15. **Failed**

**Background:** From 1950 – 1995 the meetings at all US/Canada International Conventions were closed with the Lord's Prayer. According to the 2015 International Convention Coordinator in 2000 a decision was made to close one meeting with the Serenity Prayer; one with the Responsibility Statement; one with the Lord's Prayer. After reviewing all Final Conference Reports from 1990 to present, there is no mention of whom or how the decision was made to change from using the Lord's Prayer to close the large meetings. The decision on how to close these meetings should be up to the Fellowship through our chosen representatives and should have come to the Fellowship in 1999, prior to making a change that had been in effect for the first 50 years of our existence.

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**26. Quarterly Hosting Bids:** none at this time

\*\*Corrections for the January 1<sup>st</sup>, 2015 assembly flyer include: Overflow hotel phone number in Sarasota is 941-365-7300.

The Business Meeting of South Florida Area 15 Panel 63 was closed at 12:50 pm with the Responsibility Pledge followed by the Lord's Prayer. Reconvened for elections at 1:30 pm. Election results are: Delegate – Graham G., Alternate Delegate – Annie C, Chair – Shirley P, Treasurer – Dutch V. N., Registrar – Cary W, Recording Secretary – Tom W.

Minutes respectfully submitted, Love and Service, Sylvia L. ~ Recording Secretary.

## South Florida Area 15 Panel 63

South Florida, Bahamas U.S. and British Virgin Islands, St. Maarten, Antigua, and the Cayman Islands

**AREA 15 DELEGATE**

Don F.  
delegate@area15aa.org

**AREA 15 ALTERNATE  
DELEGATE**

Graham G.  
altdelegate@area15aa.org

**AREA 15 CHAIR**

Annie C.  
chair@area15aa.org

**AREA 15 TREASURER**

Shirley P.  
treasurer@area15aa.org

**AREA 15 REGISTRAR**

Dutch V. N.  
registrar@area15aa.org

**AREA 15 RECORDING SECRETARY**

Sylvia L.  
secretary@area15aa.org

**Please Note:**

**7<sup>th</sup> Tradition Contributions For Area 15  
Effective 01/01/2013 - 12/31/2014**

**Treasurer Area 15  
P.O. Box 206  
Bradenton, FL 34206-0206**

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TREASURER REPORT 3RD QTR 2014  
GROUP CONTRIBUTIONS 07/01/14 - 09/30/14

GROUP CONTRIBUTIONS 7/1/14 - 9/30/14		DISTRICT 2 CONTINUED	
Grp. Contributions		000683214 The 164 Grp.	\$10.00
Uncategorized	\$0.00	000685308 A A 101 Grp.	\$21.35
Anonymous Contributions	\$175.00	000686864 The Nooners Grp.	\$17.18
Anonymous Contributions: Birthday Contribution	\$18.37	000687547 Primary Purpose #2 Grp.	\$13.50
Anonymous Contributions: Thursday Night Speakers Grp.	\$5.00	000690977 Living Sober	\$25.00
TOTAL Anonymous Contributions	\$198.37	000704934 New Beginnings Womens Grp.	\$15.00
<b>DISTRICT 01</b>		000706913 The Promises	\$12.15
000103245 Koala Grp.	\$5.00	000709184 Grapevine Galls Grp.	\$5.30
000103259 Grow Up Grp.	\$30.00	000709346 Just Us Girls Meeting Grp.	\$24.00
000103391 Clearwater Grp.	\$20.00	TOTAL DISTRICT 02	\$645.37
000103563 Open Door Grp.	\$70.00	<b>DISTRICT 03</b>	
000117717 Whats Your Motive Grp.	\$29.70	000103545 Northside Grp.	\$28.96
000119684 Go After Your Sobriety Grp.	\$30.00	000103732 Sebring Grp.	\$50.00
000120481 Serenity Seekers Grp.	\$120.90	000134828 Downtown Polk City	\$20.00
000121627 Kitchen Table Grp.	\$70.00	000138839 Abbey Grp.	\$17.55
000128684 Oldsmar Grp.	\$69.37	000139692 Easy Does It	\$112.00
000128742 Honesty Grp.	\$78.00	000170966 Monday Night Men's Grp.	\$100.00
000131438 All Ages Grp.	\$32.67	000177622 Acceptance Grp.	\$100.00
000140928 Twenty Two Fifty Grp.	\$100.00	000601674 High Noon Grp.	\$74.00
000149617 Phillipe Park Grp.	\$102.50	000672127 Phoenix Grp.	\$43.60
000149757 Real Happy Hour Grp.	\$100.00	TOTAL DISTRICT 03	\$546.11
000160412 Primary Purpose Grp.	\$0.48	<b>DISTRICT 04</b>	
000168311 East Lake Grp.	\$105.00	000000004 District 4	\$400.00
000176271 Sunrise Sunset Grp.	\$175.00	000103354 Palmetto Grp.	\$20.00
000178339 Abe's Place Grp.	\$16.00	000173767 Traditions Grp.	\$100.00
000614340 Feeling Grp.	\$52.50	000630923 Beneva Road Discussion Grp.	\$95.00
000628343 The Afterwork Bunch Grp.	\$82.47	000658046 Primary Porpoise Grp.	\$40.00
000631212 Monday Nite Speaker Grp.	\$30.00	000690305 Friday Nite Literature Grp.	\$37.00
000638212 49 er's Grp.	\$40.00	000695514 From the Heart Women's Grp.	\$60.00
000690140 Women with Freedom	\$42.36	000709081 Magnolia Grp.	\$15.00
000696857 Jaywalker	\$10.00	00078919 Serenity Seekers Grp.	\$64.00
000697629 TGIS Thank God I'm Sober Grou	\$40.47	TOTAL DISTRICT 04	\$831.00
000699224 A Power Greater Grp.	\$28.64	<b>DISTRICT 05</b>	
000704733 A Work in Progress Grp.	\$10.00	000162689 Can Do Speakers Grp.	\$40.00
000706693 New Beginnings Women's Grp.	\$12.40	000166088 Principles over Personalities	\$50.00
A.A. Keep It Simple Grp.	\$18.00	000177373 Indian Mound Grp.	\$55.00
TOTAL DISTRICT 01	\$1,521.46	000626439 Serenity By The Sea Grp.	\$16.05
<b>DISTRICT 02</b>		000659343 Eye Opener	\$16.85
000103383 North Brandon Open Forum Grp.	\$25.00	000663291 Mon Night New Focus Grp.	\$68.00
000103756 Womens Friendship Grp.	\$27.72	000675340 Englewood 12 & 12	\$61.66
000139116 Weed Patch Grp.	\$20.00	000688255 Into Action Grp.	\$110.00
000139118 High Nooners Grp.	\$25.00	000704778 Venice Big Book Step Study Gr	\$20.00
000146470 Sober On Saturday Grp.	\$25.00	000707034 Daily Reprieve Grp.	\$50.00
000150481 Mens Southside Black Belt	\$43.00	000708697 Morning Makers Grp.	\$80.00
000150685 Freedom In Sobriety Grp.	\$15.00	000710106 Attitude Adjustment Grp.	\$150.00
000171828 New Day Grp.	\$15.18	TOTAL DISTRICT 05	\$717.56
000172992 Midday Matinee Grp.	\$41.55	<b>DISTRICT 06</b>	
000600199 Keystone Discussion Grp.	\$14.31	000103735 Wednesday Womens Grp. of Stu	\$70.00
000633445 Saturday Nite Fever Grp.	\$30.00	000103767 Vero Beach Grp.	\$20.00
000633616 Bring Your Own Big Book Grp.	\$35.00	000103770 Royal Palm Grp.	\$35.00
000634982 Eleventh Step Sat. Med. Grp.	\$8.00	000132051 Indian River Men's Grp.	\$30.00
000635356 It's In The Book Men's Grp.	\$3.00	000134955 Bayside Discussion Grp.	\$29.77
000649356 K I S - Pass It On	\$32.05	000140914 The Only Requirement Grp.	\$40.00
000649368 Tampa Bay Young People's Grp.	\$55.77	000143267 Living In The Now Grp.	\$30.00
000649377 Prosperity Grp.	\$8.68	000144799 Joy Of Living Grp.	\$26.42
000655921 Came To Believe S. & T. Grp.	\$15.00	000145368 One Day At A Time Grp.	\$150.00
000657552 Gifts of Sobriety Grp.	\$25.00	000147217 Okeechobee AA Noon	\$20.00
000660546 Sisters in Sobriety	\$28.63	000151239 Sebastian Lunch Bunch Grp.	\$25.00
000664672 Friday Friendship Women's	\$9.00	000157843 Woman's Stepping Up Grp.	\$50.00
		000163611 New Hope Grp.	\$8.00

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TREASURER REPORT 3RD QTR 2014  
GROUP CONTRIBUTIONS 07/01/14 - 09/30/14

<b>DISTRICT 06 CONTINUED</b>		<b>DISTRICT 08 CONTINUED</b>	
000163612 Eye Opener Grp.	\$204.82	000174465 Day Openers Grp.	\$33.30
000177621 Sun. Morn. Men's Bill W. Grp.	\$83.10	000176872 Morning Medicine Grp.	\$80.00
000177727 Lakewood Park Grp.	\$120.00	000602624 Boca Boyz Grp.	\$30.00
000179612 Attitude Adj. Grp (Pt Salerno)	\$42.00	000606970 West Boynton Grp.	\$70.00
000632146 Living Sober Grp.	\$86.64	000607602 S.O.S. Grp.	\$52.96
000632855 Monday Nite AA Study Grp.	\$10.00	000618785 Downtown Delray	\$200.00
000638800 Bridge To Sobriety Grp.	\$62.00	000625287 Five Time Losers Grp.	\$50.00
000683167 Man to Man	\$42.44	000630951 Serenity On The Beach Grp.	\$80.00
000688142 There is a Solution Grp.	\$20.00	000645870 Primary Purpose	\$30.00
000690196 Hour of Power Grp.	\$175.00	000655507 Just For Today Grp.	\$30.00
000691835 The Big Book Spiritual Grp.	\$140.00	000655844 Women's Awakening Study Grp.	\$25.00
000697413 First Things First Grp.	\$32.76	000668131 Boca Women's	\$15.00
000702832 A New Day Day Grp.	\$35.00	000678026 Sober Sisters	\$19.79
000708676 Sebastian New Beginnings	\$90.00	000679340 All Aboard Grp.	\$13.50
000710958 Bleeding Deacons Grp.	\$21.83	000683206 Delray Women's Big Book Study	\$5.99
Upon Awakening	\$58.00	000686832 Men's Tired of the Beating Mee	\$33.58
<b>TOTAL DISTRICT 06</b>	<b>\$1,757.78</b>	000688044 Sisters in Sobriety	\$40.00
<b>DISTRICT 07</b>		000702669 Tradition 3 Grp.	\$380.00
000117987 Stepping Stones Grp.	\$20.00	000707780 To Young to be Glum	\$19.78
000125802 Interesting Topic Grp.	\$60.00	000711414 Women in Sobriety	\$13.02
000135358 San Carlos Park Grp.	\$100.00	Comfort Zone Grp.	\$10.00
000138681 Primary Purpose Grp.	\$10.00	First Light Of Day Grp.	\$33.00
000140371 Lehigh Grp.	\$30.00	<b>TOTAL DISTRICT 08</b>	<b>\$1,973.11</b>
000147564 Support System Grp.	\$20.00	<b>DISTRICT 09</b>	
000149766 Tough Love Grp.	\$124.53	000103564 Imperial Point Sunday	\$200.00
000165311 Clear The Air Grp.	\$97.00	000128290 To Stay Alive Sat. Nite Grp.	\$21.75
000171196 Steps To Awakening Grp.	\$32.74	000132851 Riverside Grp.	\$20.00
000174154 Living Sober	\$40.00	000146930 E. Naples Monday Nite Men's Gr	\$100.00
000175794 Plan of Recovery Grp.	\$49.00	000148000 Meeting In Print Grp.	\$40.00
000176463 Bonita Banyan Grp.	\$31.00	000148724 Lambda Happy Hour Grp.	\$645.00
000179614 Singleness of Purpose Grp.	\$91.20	000158807 Sobriety In The Springs Grp.	\$60.00
000603457 Serenity Grp. (YANA)	\$20.00	000160179 Mountain Grp.	\$58.00
000614136 Sisters In Sobriety Grp.	\$15.00	000160784 Independence Grp.	\$100.00
000632504 New Dawn Grp.	\$100.00	000165883 Easier Softer Way Grp.	\$159.50
000640318 Courage To Change Grp.	\$25.00	000606885 Women's Step By Step	\$30.00
000644961 Brown Baggers Grp.	\$100.00	000614235 Downtown Dry Dock Grp.	\$100.00
000656842 Meat & Potatoes Grp.	\$38.54	000618655 Spiritual Principles Grp.	\$88.68
000658731 Alva A.A. Way	\$35.00	000660984 Your are Not Alone	\$50.00
000662528 Foxhall Grp.	\$9.00	000684782 Sunday Night As Bill See's it	\$30.00
000669612 730 at YANA	\$20.00	000687844 Thursday Night Mens Big Book S	\$30.00
000673461 Step Sisters Grp.	\$14.10	000706421 Pride 545 Grp.	\$91.00
000688872 Southern Women	\$50.00	000708911 Womens Noontime Book Grp.	\$22.10
000706209 Bike Night Grp.	\$50.00	000709304 Fort Lauderdale Speaker Grp.	\$474.03
A Miracle Grp.	\$20.00	Women's Hope In Recovery	\$12.75
<b>TOTAL DISTRICT 07</b>	<b>\$1,202.11</b>	<b>TOTAL DISTRICT 09</b>	<b>\$2,332.81</b>
<b>DISTRICT 08</b>		<b>DISTRICT 10</b>	
000103379 Boynton Beach Grp.	\$30.00	000103317 Sober Way Out Grp.	\$9.50
000103556 Sunny Isles Grp.	\$72.00	000103495 Homestead Grp.	\$25.00
000103649 Bethesda Grp.	\$10.00	000103531 Key Biscayne Grp.	\$103.00
000103788 The Westside Grp.	\$10.00	000103590 South Dade Grp.	\$100.00
000123504 Westside Grp. DelRay Beach	\$147.20	000103595 West Miami Grp.	\$60.00
000132097 Here and Now Grp.	\$50.00	000137072 Young Sober and Free Grp.	\$17.00
000139742 Boca Men's Recovery Grp.	\$30.00	000142028 Good Morning Grp.	\$15.00
000142336 Adventure Big Book	\$56.24	000177689 Sabal Palm Grp.	\$189.13
000144978 Jupiter Farms Grp.	\$66.28	000633970 South Dixie Grp.	\$200.00
000157842 High Noon	\$30.00	000648453 Brickell Grp.	\$107.85
000169990 Smoke Free Sobriety Grp.	\$157.50	000702377 Back To The Basic 12 Step Grp	\$50.00
000174061 After Hours Grp.	\$48.97	000705191 Brickell Circle Grp.	\$125.57

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TREASURER REPORT 3RD QTR 2014  
GROUP CONTRIBUTIONS 07/01/14 - 09/30/14

DISTRICT 10 CONTINUED		DISTRICT 20 CONTINUED	
Stopped In Time Grp.	\$30.00	000653770 Early Reflections Grp.	\$100.00
TOTAL DISTRICT 10	\$1,032.05	000670997 Bonita Happy Hour	\$121.51
<b>DISTRICT 11</b>		TOTAL DISTRICT 20	\$369.76
000130779 Primary Purpose Grp.	\$30.00		
<b>DISTRICT 11 CONTINUED</b>		<b>TOTAL GROUP CONTRIBUTIONS</b>	
000143152 Attitude Adjustment Grp.	\$100.00	TOTAL Anonymous Contributions	\$198.37
000656916 Back To The Traditions Grp.	\$73.07	TOTAL DISTRICT 01	\$1,521.46
TOTAL DISTRICT 11	\$203.07	TOTAL DISTRICT 02	\$645.37
<b>DISTRICT 12</b>		TOTAL DISTRICT 03	\$546.11
000103502 Islamorada Grp.	\$20.00	TOTAL DISTRICT 04	\$831.00
000614029 Keys of the Kingdom	\$52.60	TOTAL DISTRICT 05	\$717.56
TOTAL DISTRICT 12	\$72.60	TOTAL DISTRICT 06	\$1,757.78
<b>DISTRICT 14</b>		TOTAL DISTRICT 07	\$1,202.11
000153274 We're All Here Cause We're Not	\$200.00	TOTAL DISTRICT 08	\$1,973.11
000611497 Red Hook Grp.	\$14.90	TOTAL DISTRICT 09	\$2,332.81
TOTAL DISTRICT 14	\$214.90	TOTAL DISTRICT 10	\$1,032.05
<b>DISTRICT 15</b>		TOTAL DISTRICT 11	\$203.07
000103271 Sunday AM Gratitude Grp.	\$10.00	TOTAL DISTRICT 12	\$72.60
000171192 1001 Reasons Grp.	\$30.00	TOTAL DISTRICT 14	\$214.90
000171262 Brown Baggers Grp.	\$15.00	TOTAL DISTRICT 15	\$213.00
000663010 two or more	\$38.00	TOTAL DISTRICT 17	\$200.00
000678657 Saturday Morning Big Book	\$30.00	TOTAL DISTRICT 18	\$205.00
000695239 Fourth Dimension Grp.	\$85.00	TOTAL DISTRICT 19	\$385.00
000699298 Lets Get Better Together Grou	\$5.00	TOTAL DISTRICT 20	\$369.76
TOTAL DISTRICT 15	\$213.00	<b>TOTAL GROUP CONTRIBUTIONS</b>	<b>\$14,621.06</b>
<b>DISTRICT 17</b>			
000000017 District 17	\$200.00	<b>ADDITIONAL INCOME</b>	
TOTAL DISTRICT 17	\$200.00	Interest Income	
<b>DISTRICT 18</b>		Interest Income:Prudent Reserve	\$0.30
000000018 District 18	\$50.00	TOTAL Interest Income	\$0.30
000652712 Grupo Renacer Hispano	\$29.00	Quarterly Contributions (Basket)	\$588.17
000662480 Factor X AI Rescate	\$126.00	<b>TOTAL INFLOWS</b>	<b>\$15,209.53</b>
TOTAL DISTRICT 18	\$205.00		
<b>DISTRICT 19</b>		Account Balances - As of 9/30/2014	
000161321 Elmslie Grp.	\$285.00	Account	
000169948 Bodden Town Seaside Grp.	\$100.00	Bank Accounts	
TOTAL DISTRICT 19	\$385.00	Prudent Reserve	\$6,000.99
<b>DISTRICT 20</b>		South Florida Area	\$28,080.12
000146715 Primary Purpose Grp. (Marco)	\$50.00	TOTAL Bank Accounts	\$34,081.11
000147671 Tables of Naples Grp.	\$25.00		
000163924 Brown Bag Grp.	\$42.00	<b>OVERALL TOTAL</b>	<b>\$34,081.11</b>
000651598 Keep It Simple Grp.	\$31.25		
		PLEASE INCLUDE YOUR GROUP NAME, NUMBER	
		WITH YOUR GROUP CONTRIBUTION	
		PLEASE THANK YOUR GROUP FOR THEIR CONTRIBUTION	

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Check Register 3rd Quarter 2014  
July 01 - September 30, 2014

Date	Num	Description	Memo	Category	Amount
7/1/14	2565	Doubletree Hotel	July 2014 D10 Qtly F&B Deposit	Quarterly Expenses	-\$2,000.00
7/1/14		Returned Item Chargeback	Return Check Fee	Bank Charge	-\$12.00
7/1/14		Return Item Chargeback		Bank Charge	-\$47.20
7/2/14		Returned Item Chargeback	Return Check Fee	Bank Charge	-\$24.00
7/2/14		Return Item Chargeback		Bank Charge	-\$125.00
7/3/14		Return Item Chargeback		Bank Charge	-\$10.00
7/3/14		Returned Item Chargeback	Return Check Fee	Bank Charge	-\$12.00
7/8/14		Online Banking Via Quicken	Bank Charge	Treasurer	-\$9.95
7/16/14	2566	Doubletree Hotel	July 2014 D10 Qtly F&B Deposit	Quarterly Expenses	-\$2,500.00
7/24/14		Staples	Jan 2014 Treasurer Report Printing	Treasurer	-\$129.49
7/27/14	2567	Dutch V.	July 14 Qty	Officer Travel	-\$167.24
7/27/14	2568	Annie C.	July 14 Qty	Officer Travel	-\$179.87
7/27/14	2570	Sylvia L.	July 14 Qty	Officer Travel	-\$313.01
			Sending Foreign Mail	Recording Secretary	-\$65.00
			PR 2014 SE Regional Forum	Regional Forum	-\$600.00
7/27/14	2571	Shirley P.	July 14 Qty	Officer Travel	-\$263.20
7/27/14	2572	Gerardo R.	July 14 Qty Spanish Interpreting	Translation	-\$787.50
7/27/14	2573	Sig E. S.	Funds	Special Needs	-\$75.00
7/27/14	2574	Bob H.	Corrections Budgeted Req Annual Event	Workshops	-\$800.00
7/27/14	2575	Tom H.	Committee Expenses	PI-CPC	-\$150.00
7/27/14	2576	Dane B.	Bridging the Gap Conference	Workshops	-\$800.00
7/27/14	2577	Don F.	State Convention 2014	Delegate	-\$406.52
7/27/14	2578	US Postal Service	Bulk Permit #1896 July Minutes	Recording Secretary	-\$500.00
7/27/14	2579	Karla K.	Archives Storage Facility	Public Storage	-\$166.14
7/27/14	CC	Doubletree Hotel		Officer Rooms	-\$1,250.00
				Translation	-\$250.00
				Past Delegate Rooms	-\$375.00
				Committee Chair-Secy Rooms	-\$3,000.00
				Visitors	-\$250.00
7/27/14	CC	Doubletree Hotel	July 2014 Committee Chair	Committee Chair-Secy Rooms	-\$125.00
7/28/14	DEP	Group Contributions	July 14 Qty D10 Doubletree Hotel F&B	Quarterly Expenses	\$4,500.00
7/31/14	CC	Doubletree Hotel	Adjustment Javier C. Room	Committee Chair-Secy Rooms	\$125.00
8/1/14	CC	Doubletree Hotel	July Qty Delegate Meal	Delegate	-\$39.05
8/7/14		Online Banking Via Quicken	Bank Charge	Treasurer	-\$9.95
8/7/14	CC	Doubletree Hotel	Adjustment Paul E. Credit	Committee Chair-Secy Rooms	\$125.00
8/20/14	2580	Don F.	D16 & D14 Conference Report	Delegate Expenses	-\$1,000.00
8/20/14	CC	Doubletree Hotel	Lynn A. Room Charge (tax error addt'l)	Committee Chair-Secy Rooms	-\$141.25
9/1/14	2581	Dutch Van Norren	Toner Registrar Expenses	Registrar	-\$49.98
9/8/14		Online Banking Via Quicken	Bank Charge	Treasurer	-\$9.95
9/11/14		Returned Item Chargeback	Return Check Fee	Bank Charge	-\$12.00
9/11/14		Return Item Chargeback		Bank Charge	-\$19.35
9/20/14	2582	Nationwide Interpreter Resources	July 14 ALS Special Needs Qty Meeting	Interpreting Services:ASL	-\$221.20
9/20/14	2583	Lion Press	Minutes July 14 Inv 35291	Recording Secretary	-\$982.44
9/24/14	2584	Microsoft Corp.{Azure}	Online Database Azure	Registrar	-\$95.31
9/24/14	2585	Annie C.	Regional Forum Add Funds	Regional Forum	-\$100.00
9/24/14	2586	Sylvia L.	Regional Forum Add Funds	Regional Forum	-\$100.00
9/24/14	2587	Dutch V.	Regional Forum Add Funds	Regional Forum	-\$100.00
9/24/14	2588	Shirley P.	Regional Forum Add Funds	Regional Forum	-\$100.00
9/28/14	2589	Glen W.	Visitor Expenses July Qty	Visitors	-\$241.92
7/1/14-9/30/14					-\$13,865.52
TOTAL INFLOWS					\$4,750.00
TOTAL OUTFLOWS					-\$18,615.52
NET TOTAL					-\$13,865.52

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2015 Proposed Budget

2015 Proposed Budget - Area 15 Proposed		2014 Budget	2014 YTD Actual	Proposed 2015
1	<b>Contributions</b>			
2	Interest	\$ 9.00	\$ 0.89	\$ 9.00
3	Quarterly Basket	\$ 1,800.00	\$ 1,800.05	\$ 1,800.00
4	Group Contributions	\$ 80,327.00	\$ 57,050.95	\$ 82,195.35
5	Seed Money Returned	\$ -	\$ -	\$ -
6	Other Contributions	\$ -	\$ 60.60	\$ -
7		\$ 82,136.00	\$ 58,912.49	\$ 84,004.35
8	<b>Officer Expenses</b>			\$ -
9	Delegate (5)	\$ 10,500.00	\$ 7,587.81	\$ 13,000.00
10	Delegate Report Expense	\$ 1,000.00	\$ -	\$ 1,000.00
11	Alternate Delegate	\$ 4,700.00	\$ 2,100.00	\$ 4,000.00
12	Alt. Del Inter Convention ATL	\$ -	\$ -	\$ 2,500.00
13	Chairperson	\$ 300.00	\$ 121.05	\$ 200.00
14	Treasurer	\$ 850.00	\$ 624.50	\$ 800.00
15	Registrar	\$ 1,000.00	\$ 513.29	\$ 800.00
16	Recording Secretary	\$ 7,000.00	\$ 4,885.60	\$ 7,000.00
17		\$ 25,350.00	\$ 15,832.25	\$ 29,300.00
18	<b>Quarterly Expenses</b>			
19	Officers Rooms (1)	\$ 6,367.00	\$ 4,082.00	\$ 6,685.35
20	Officers Travel (2)	\$ 3,952.00	\$ 2,473.05	\$ 3,952.00
21	Committee Chairs and Sec'y Rooms (1)	\$ 14,742.00	\$ 7,428.25	\$ 14,742.00
22	Past Delegates	\$ 2,100.00	\$ 1,195.00	\$ 2,100.00
23	Host Districts	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
24	Business Meeting ASL Interpreter	\$ 5,000.00	\$ 321.20	\$ 5,000.00
25	Business Meeting Spanish Interpreter	\$ 5,000.00	\$ 3,134.00	\$ 5,000.00
26		\$ 40,161.00	\$ 21,633.50	\$ 40,479.35
27	<b>Committee Expenses</b>			
28	Archives	\$ 150.00	\$ -	\$ 150.00
29	Corrections	\$ 500.00	\$ 150.00	\$ 500.00
30	Current Practices	\$ 300.00	\$ 40.71	\$ 300.00
31	Finance	\$ 200.00	\$ -	\$ 200.00
32	Grapevine	\$ 250.00	\$ 100.00	\$ 250.00
33	Linguistic	\$ 150.00	\$ -	\$ 150.00
34	Literature	\$ 100.00	\$ -	\$ 100.00
35	PI/CPC	\$ 550.00	\$ 400.00	\$ 550.00
36	Quarterly Coordinator	\$ 200.00	\$ -	\$ 200.00
37	Remote Communities	\$ 100.00	\$ -	\$ 100.00
38	Special Needs	\$ 500.00	\$ 150.00	\$ 500.00
39	State Convention	\$ 75.00	\$ -	\$ 75.00
40	Treatment	\$ 500.00	\$ -	\$ 500.00
41	Website	\$ 250.00	\$ 114.24	\$ 250.00
42	Standing Committee Event/Travel Exp (3)	\$ 3,050.00	\$ 1,750.00	\$ 3,050.00
43		\$ 6,875.00	\$ 2,704.95	\$ 6,875.00
44	<b>Recurring Expenses</b>			
45	Records Storage Expense	\$ 400.00	\$ 332.28	\$ 400.00
46	Visitors	\$ 2,200.00	\$ 1,332.48	\$ 2,200.00
47	Maintenance & Repairs (Computers)	\$ 500.00	\$ -	\$ 500.00
48	Accountant Fees	\$ 500.00	\$ -	\$ 500.00
49	Bank Fee or Returned Chk Fee	\$ 150.00	\$ 544.21	\$ 150.00
50	Equipment Purchase	\$ 500.00	\$ -	\$ 500.00
51	Miscellaneous	\$ 1,500.00	\$ -	\$ 1,500.00
52		\$ 5,750.00	\$ 2,208.97	\$ 5,750.00
53	<b>Conference, Convention, Forum Expenses</b>			
54	General Service Conference Contribution	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
55	Southeast Regional Forum (even years only) (	\$ 2,400.00	\$ 2,800.00	\$ -
56	Additional Forums, Special Forums	\$ -	\$ -	\$ -
57		\$ -	\$ -	\$ -
58		\$ 4,000.00	\$ 4,400.00	\$ 1,600.00
59	<b>TOTAL BUDGETED EXPENSE</b>	\$ 82,136.00	\$ 46,779.67	\$ 84,004.35

- (1) 5% increase is done in accordance with CP220 (kept 2011 amount for 2012 & 2014 amount for 2015)
- (2) As per IRS mileage amount as of 01/01/2012 (\$0.565 per mile)
- (3) Treatment CP623-01(\$800); Archives CP641(\$850); Corrections CP618(\$800); CPC(\$600)
- (4) Motion made on 07/27/2014 to increase by \$100 per officer for a total increase of \$700. Went from \$2400 to \$3100
- (5) A increase for \$2,500 for the Delegate Int Confe ATL.

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