

South Florida Area 15

Quarterly Business Meeting – October 23rd, 2016, Sebring, FL

Total Registration: 258 * GSR's: 106 * AGSR's: 20 * DCM's: 54 * ACM's: 19 * Other's: 96

1. Opening: The Business Meeting of South Florida Area 15 Panel 65 was opened by Chairperson Shirley P. at approximately 11:00 AM with the Serenity Prayer. The Preamble was read by: **Dan.**; The 12 Traditions were read by: **Marie**; and the 12 Concepts were read by: **Perry**.

2. Chairperson's Remarks: Good morning Area 15. My sobriety date is July 13, 1994 and my home group is the Women in the Solution in Sarasota. My name is Shirley P. and I am an alcoholic. How many new GSR's and Alternate GSR's are here today? We welcome you to Area 15. Please feel free to speak with your officers if you are planning on standing for a position during our election this afternoon. It has been a spiritual, enlightening and rewarding two years. I have felt your love, support and encouragement. The fellowship has provided knowledge, experience and an opportunity for growth. I have served Area 15 with enthusiasm and joy. Thank you for allowing me the privilege to be your chairperson for the past two years. Please be sure to purchase your banquet ticket for the January 2017 Assembly – District 7 members are selling them outside in the foyer today. Thank you to District 9 and District 3 for volunteering our mini quarterly. As you know we are here today due to Hurricane Matthew, to ensure the safety of our membership we decided to postpone the event. After many conference calls, the arduous work of the Quarterly Coordinator Committee and your Panel 65 trusted servants, we decided to find a location which would be prudent in cost, within a reasonable proximity and which would accommodate us all. We are here today to take care of the business of elections and the nomination of our Trustees. The motions have been postponed until the January 2017 Quarterly Agenda, in addition the Inventory will also be conducted at that time. I encourage you to make yourself available, if you are willing, able and capable to serve. God has seen it fit to allow me to serve Alcoholics Anonymous and Area 15 has given me a gift which I am forever grateful. Attention - Motions for the October 2016 Business Meeting are due Tuesday, November 22 by 9:00 p.m., once you have received my acknowledgement it will be placed on the January 2017 Agenda. In Love & Service, Shirley P. Area 15 Chair

3. Registrar: Good Morning Area 15! My name is Cary W., serving you as your area15, panel 65 Registrar. This is my favorite quarterly and I love elections! I love the excitement in the air! I want to thank you from the bottom of my heart for the opportunity to serve you as your registrar. This rotation has been a particularly strong learning experience for me that has really enhanced my life. I am really feeling it this time, I have finally learned how to do this job, and now I kinda wanna stay and do it! I am right where I'm supposed to be! Thank you...it's been an honor! It has been my honor to serve you as your registrar, Cary W.

4. Recording Secretary: Good Morning South Florida Area 15 Assembly. Thank you to everyone involved for this assembly, lots of hard work, Thank you!! I am an alcoholic and my name is Tom W. I'd like to welcome all attendees, especially new GSRs and alternate GSRs, and I hope that you have some fun today, please ask questions if you have any, we are here to help. I have received a few reports already, Thank you! District Chairs, Area Committees, and Panel, please submit your reports to me by next Wednesday, November 2nd to be included in the minutes. Email and postal mailed minutes will be sent within 45 days per current practice. Any corrections to the minutes? With that, could I have a motion to approve the minutes, (Thank You), and a second, (Thank You), any comments?, if not, all in favor please signify by saying Aye, all Opposed? (Thank You.) I attended the Spanish Linguistic Interdistrict meeting in Miami, FL in September, and must say that I really enjoy the linguistic committee involvement I get to have in this position. Thank you for the privilege of being the secretary
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for the past 2 years, it has been a great experience! As a reminder, the minutes are sent via email from minutes@area15aa.org. This email address is not monitored. If you have questions regarding not receiving your minutes or any comments about receiving them, please send me an email; please contact me at secretary@area15aa.org. Please feel free to contact me with any questions or if I can be of service. In Love and Service, Tom W., Area 15 Recording Secretary Panel 65

5. Treasurer:

Area 15 Unknown	\$ 73.45
TOTAL DISTRICT 01	\$ 1,828.13
TOTAL DISTRICT 02	\$ 1,093.17
TOTAL DISTRICT 03	\$ 539.18
TOTAL DISTRICT 04	\$ 733.44
TOTAL DISTRICT 05	\$ 774.16
TOTAL DISTRICT 06	\$ 2,049.93
TOTAL DISTRICT 07	\$ 1,850.59
TOTAL DISTRICT 08	\$ 3,586.72
TOTAL DISTRICT 09	\$ 1,788.12
TOTAL DISTRICT 10	\$ 1,281.76
TOTAL DISTRICT 11	\$ 80.00
TOTAL DISTRICT 12	\$ 170.00
TOTAL DISTRICT 14	\$ 70.00
TOTAL DISTRICT 15	\$ 1,205.94
TOTAL DISTRICT 17	\$ 100.00
TOTAL DISTRICT 18	\$ 100.00
TOTAL DISTRICT 20	\$ 814.45
TOTAL CONTRIBUTIONS	\$ 18,139.04

Good morning South Florida, I hope everyone here made it through Matthew unscathed, hurricanes are never fun and certainly unpredictable as to where they go or what they do at the last minute before they strike. I also would like to thank everyone for showing a tremendous amount of patience while the panel worked hard to make sure we would be here today to do the business of South Florida Area 15. Kudos to District 3 for stepping up to the plate to make this abbreviated version of the October Quarterly a reality and to District 9 to continue the work they had prepared for Ft. Lauderdale. I am an alcoholic called Dutch V. and I serve as your Panel 65 Treasurer. My sobriety date is July 25, 1985 and my home group is the “One Day AT A Time” group in Vero Beach. The Thank you letters have been, as much as possible, distributed to the District Treasurers or, in some cases, the District Chairs. Please note: the address for Area 15 contributions will change as of January 1, 2017 when Panel 67 is seated and will be shown as part of the 3rd Quarter Financial report included with the minutes of this meeting based on the outcome of this afternoon’s elections.

Please distribute the new address to as many GSRs and groups as possible. I would ask all Committees and all Districts to email, text or call me ASAP as to the new Committee Chairs, Secretary/treasurers and District Chairs. I will need name, address, phone and email. This is information that needs to go to the Sarasota Hyatt Regency to ensure everyone has their room reservations. Time is of the essence. I’d like the new Treasurer to be able to hit the ground running with all pertinent information available. The Financial reports have been distributed, *[At this point the Finance Chair wished to be recognized, he stated that there were several discrepancies in the Financial Report as they laid on the tables; specifically, errors in the transactions for the ASL Signer, The Spanish Translator, Hotels Deposits and the total for Group Contributions. Upon checking said presumed discrepancies, I am happy to report that ALL were unfounded and without merit. Unfortunately I was not notified of these items during the three weeks that the Finance Committee had the report in hand. I did, however, find a \$1.44 discrepancy in Prudent Reserve interest that was somehow not transferred to the summary, that was corrected.]* Could I have a motion to approve the report, Thank You, could I have a second. Thank You. All in favor say AYE, all opposed say NAY. Since this is my last Quarterly as your treasurer, let me just say that it has been a wonderful experience working with and alongside the district treasurers, to be of service to Alcoholics Anonymous is always an honor and a privilege and it certainly enhances my appreciation of Alcoholics Anonymous and for the miracles it has brought and continues to bring into my life. Thank you all for the opportunity to be of service. Dutch V., Treasurer Panel 65.

6. Finance Chairperson: I am an alcoholic and a member of the Fort Myers group. My name is Jack B. Many, many thanks to Chair Shirley P., our Area 15 officers, and to District 3 for organizing and hosting this quarterly under the extraordinary and historic conditions created by hurricane Matthew. The finance committee met at 10:00AM on Sunday, October 23, 2016 with two guests in attendance. Unfortunately, appointed committee member Chris S. was unavailable. Treasurer Dutch V. joined the meeting in progress as his meeting was scheduled at the same time. The committee was pleased that year-to-date income continues to exceed budget (18%) while expenses remain under budget (-34%).

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We were concerned that, while all third quarter income exceeded budget, third quarter group contributions were slightly under budget. Regarding motions A, B, C, and E on the October 9, 2016 agenda, the committee advises that the proposed 2017 budget is sufficient to fund these positions if these motions were to pass. The committee also reviewed the proposed 2017 budget that is \$3,447.18 less than 2016. We have proposed a 5% increase to our officer, committee, and past delegate rooms budgets (lines 20, 22, and 23) per current practice 220. We have also proposed a \$100 increase to the literature committee budget (line 37) per committee request. Please review this proposed budget with your groups, districts, etc. It will be presented for your approval at the January 8, 2017 business meeting. Respectfully submitted in love and service, Jack B., Finance Committee Chair

7. District Reports:

District 1: Good morning Area 15, I am a member of All Ages Group, we meet in the Senior Center in the Heart of Gulfport FL. My sobriety date is June 20 1983. I am honored to serve the members of District 1 as their Chairperson, My name is David C. and I am an Alcoholic. District 1 held our regular business meeting on Sep. 12th 2016. We are still working hard on filling our open DCM and ACM vacant positions. Our attendance at our assemblies has been very good and is getting better each business meeting. District 1 held our Share the Message day event scheduled on October 1st 2016. This was VERY well attended this year with a standing room only attendance with our own Meg at the helm. We shared this event with our Pinellas County Intergroup fellowship this year sharing costs. The last two years, District 1 and our fellowship has worked very hard to think of ways we can have our yearly functions and share them with our Districts to our North (Dist. 15) and District to our South (Dist. 4) and our intergroup fellowship. We have done this to bring us all together and we have share costs and have had a lot of fun. District 1 has been working very hard to pass on the message of recovery all over Pinellas County. Much work has been done and much more work needs to be done in the years to come, In closing a personal note. I want to thank Area 15 for all the love and support that has been given to both myself and District 1 this last two years. We have had some high points and low points. We have walked through them all together. That's the AA I got sober and grew up in during the early 80's. My old timers always told me when my hand went in the air to volunteer to do service work my feet needed to be moving much faster than my mouth. I want to thank Area 15 and District 1 for this challenge. We have all overcome great obstacles and we pulled together as one. I wish everyone good health and happiness as we continue to trudge on this road. God's speed to all. In Love and Service, David C. District One Chair

District 2: Hello Area 15 Body, I am so grateful to have served in the chairperson position of District 2. I've received a lot of opportunities to grow! Thanks to all members of Panel 65 for their time, voice and service. The District 2 body held elections on October 2, 2016, and voted the following for Panel 67: Chairperson: Wayne H., Alternate Chair: Jim Mi., Treasurer: Harold G., Secretary: Joanne B., Archives: Bill, Grapevine: Tia, Literature: Brian, PI/CPC: Suzanne, Special Needs: Larry, Website: open. Love and Service, Kristin M. District 2 Chairperson

District 3: No Report Submitted

District 4: What a blessing for us all to be here today and not be suffering from storm damage. We appreciate the efforts of the Area to ensure we were all safe from harm during the Hurricane watch. We had such a successful Service Fair in September that was well attended. Our Committees continue to carry the message into the community in great numbers. As our Chairs rotate out, they have large committees willing to serve and step into the rotation. We have completed our District 4 Budget and will be offering more services funded to our Linguistic Committee. We will have our Elections next weekend in Sebring at the Highland Fair Convention Center And will be have a question and answer session in our Agenda today. Our highlights are the Elections, the Budget, and then what to expect at our Area Meeting 10-23-16. We welcome all have chosen to enlarge their spiritual growth today by
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being of service to Alcoholics Anonymous. Love & Service, Barb T. Chair, District 4

District 5: Greetings Area 15. Thank you Chairwoman Shirley, Area Officers, Quarterly Coordinators, Lisa, District 9, District 3 and all the many other service workers in Area 15 for sorting through the challenging process to postpone and rearrange the 4th Quarterly Assembly due to Hurricane Matthew. You all have done an amazing job! District 5 is Alive and Well! We are very proud of our ever improving web site, aadistrict5.org. Thank you to web chair Patrick H. and his committee! We are amazed at our web site statistics. It looks like we are averaging 5,000 hits a month visiting 2.8 pages per session. We are now utilizing a “Smart Phone Meeting Finder” which provides you with the next closest meeting within District 5 and the distance to it. It is an amazing interactive app that can sort by day, time, location, and even type of meeting, from Big Book to Women only. The app is called “*Meeting Guide*” and is available on the Apple Store and Play Store. We sadly said our goodbyes to Intergroup Office Manager Claire T. last month who has moved to New Jersey. The transition to our new manager, Linda B, has gone smoothly. The other headline in District 5 is that Coffee Pot sales are up! The new club house in Englewood has been growing rapidly with many meetings, and we now have 2 new registered groups, with 2 more on the way! So far the *Englewood Alano Club* has also hosted two service workshops. The next one is “The AA Member, Medication and Other Drugs”, slated for October 15th at 1:30. Looking to the future, the Intergroup Events Committee has set up our Gratitude Dinner to be Saturday, November 19th 5 pm at the Englewood United Methodist Church. Speaker Jean M. of Venice will be the speaker. Tickets are only \$12.00. District 5 Elections were held October 18th. New Chairperson is Mark W., Registrar is Bill S., Treasurer Mary O. We hope to fill the remaining 2 Trusted Servant positions in November. Our new Chair for Archives is Todd R., for Grapevine Amy S., Treatment Brian U., and Website Diane R. Know that District 5 sends our love and prayers to all affected by this storm and we wish you strong sobriety. Grateful to serve, Jan K. District 5 Chair

District 6: My name is Steven W., I am an alcoholic. Currently serving as your district 6 chairperson. My home group is the 5:32 step study group in Sebastian, and my sobriety date is 10/3/2003. I would like to thank District 3, and district 9 for a great one day assembly in Sebring, FL. We had our Okeechobee Fish Fry on September 11, 2016 at the Okeechobee Civic Center. We had a great turnout for this event. Also a great speaker. The next district event is the Gratitude Dinner and is scheduled November 12, 2016 at the First Presbyterian Church in Vero Beach, FL. We plan to have an amazing speaker. Tickets are \$15.00 dollars. Please come and attend for some great fellowship. Our Archives committee is working on a group family tree project. The archives committee is requesting that all GSRs and DCMs pick up forms to distribute to their various groups to help move this project along. Our goal is to have our tree ready for the April 2017 Area 15 quarterly, which our district is hosting. Remote communities committee will present a draft tri-fold informational pamphlet Specifically reflective of District 6’s remote communities at our next district 6 meeting. Our treatment committee is planning a workshop. This event is to educate the treatment facilities on our treatment workbook and on the Bridging the Gap program. Bridging the Gap coordinator Howard F is very busy trying to get the BTG forms filled out correctly. Our next Finance committee meeting will be held on October 19, 2016 to audit our finances. Carol H. is our Hosting District Chair for the April 2017 quarterly. Carol contacted Gary and Joan from District 8. She held a meeting on September 17, 2016. Linda W. is our new Events Chair, and John W., ACM Indian River County. Thanks for letting me serve, Steve W. District 6 Chair, Panel 65

District 7: No Report Submitted

District 8: Good morning Area 15, I am an alcoholic and my name is Kevin D. I have the privilege of serving District 8 (Palm Beach County) as its District Chairperson. I would like to Thank District 3 and District 9 for making the October Voting Assembly the success it was on such short notice! District 8
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held its elections on October 16th and Congratulations to the newly elected Officers and Committee Chairs of District 8 Panel 67 and they will be serving as followed: District Chair: Paul M., District Alternate Chair: Alex A., District Treasurer: Mimi W., District Secretary: Maggie D., DCM Coordinator: Haley N., Archives Chair: Mike H., Corrections Chair: Bebe B., Grapevine Chair: Jaki N., Literature Chair: Ashley O., Treatment Chair: Zack M., Website Chair: Abby K., It has been an honor and privilege to serve District 8 as their Chairperson for the last 2 years. I must say everything is great in District 8! In Love and Service, Kevin D.

District 9: Hello Area 15, I'm an alcoholic and my name is John. My home group is Back to Basics in North Lauderdale and my sobriety date is 12/12/1997, I'm currently serving as Chairperson for District 9. We have been very busy since our last Assembly. On August 13th we held our annual Carry The Message Day at NSU and once again it was a huge success, the three speakers represented General Service, Intergroup and Broward County Institutions Committee explained what each service entity does to help combat the Insidious disease of Alcoholism, how it has enhanced their own sobriety and how very important it is to educate the public about Alcoholism. A special thanks to all who set up displays. Whatever we're doing must be working as each month brings many new GSRs and ALT/GSRs to our monthly meetings and workshops. September 10th was the date for this year's Spaghetti Dinner, a few years back we lost kitchen privileges at NSU and many thought that would be the end of this much awaited event. Not so!! The Support Your Services Committee came up with what looked like an impossible task and pulled it off, we held the Dinner and more than 500 people enjoyed the meal, the music, the speaker and much more. Our Archives team is busy working on their next event which will be the Early Timers Meeting, The Gratitude Dinner Committee has been meeting each month in anticipation of this year's Dinner in November and last but certainly not least our SYS team will hold the annual Winterfest Dinner at NSU in December. The GSR Workshop coordinator, with a little help, recently went over the Third Legacy Procedure and even held mock elections to prepare everyone for today's elections and for next week's District 9 elections. We encourage all interested to read the Service manual on good leadership and not to be discouraged if not elected as there is always something to do in AA. My sponsor says all Generals have to be Soldiers first. All the District 9 Committee Chairs have done a fantastic job throughout the year as have the ACMs and DCMs and Special Committees. After 16 years of service, from ALT/GSR to District Chair I will be rotating out and I must say I would do it all over again in a heartbeat. It truly has been and continues to be a Spiritual Awakening for me. I'll take a back seat now with other past Officers but I'm not going far, you'll still see me around and I look forward to seeing all of you. In Love and Service---John

District 10: Hello Area 15, we bring you greetings from District 10, Miami: All is well and our District has solid service participation in all committees. There is so much going on that I can only highlight a few things. District 10 Corrections committee does a great job taking meetings into multiple facilities. We carry 14 meetings per week into 5 State, 2 County and 1 Federal institution. The committee has reported that volunteer participation is strong. Our Gratitude dinner is November 12. This is a big fellowship and GSO fund raising event for us. Service participation is strong, the committee is well structure and we are looking forward to food, fellowship and fun. Treatment helps facilitate the fellowship in the carrying of the A.A. message each month with 250 one hour A.A. meetings in 18 facility locations. We estimate over 700 A.A.'s participate in treatment service each month in these and an additional 50 facilities plus adjunct services. We received 13 "bridge requests" this past quarter 6 in District and we referred 7 out of district bridges to our Area 15 B.T.G. chair. Fallen Leaves, a new 200 bed facility for detox, rehab and outpatient treatment services opened August 18. The group behind this facility have several successful large facilities elsewhere in the country. We have met with management and expect a phase-in of AA services shortly. All of the District treatment tools we use may be found under the Treatment tab at District10Miami.org. Our Big Service Breakfast was a resounding success. This annual joint Intergroup & District 10 event is designed to inform the fellowship and attract members to service. Most committees had displays and District and Intergroup

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officers and committee chairs gave short presentations describing the innumerable ways we carry the AA message.

District 11: Dear fellow members, Prayers and love to our island friends and all who suffered affects of Hurricane Matthew. Our District has been busy with activity: Our Big Pine Traditions group recently hosted their annual Labor Day Picnic at Bahia Honda state park with family and friends with 75-100 people! The AA meeting on the beach there was beautiful! This same group is planning their next fun event for Oct 29th (Saturday night) with an AA open meeting followed by a Halloween party/ dance in Big Pine. Thanks Joyce! Key West also "insists on enjoying life". The AA groups there held a "Harvest Dinner" . Then the following week, a Service Workshop with friends from area 15 -Shirley P and Simonne C who traveled many miles to bring our District this message of hope and service! These two trusted servants also helped us motivate and elect our new District 11 trusted servants for the next 2 years. We all enjoyed their power point presentation and the food that our Intergroup and members provided. Thanks to Intergroup and individuals - many service manuals were distributed, discussed, and freely given. Thanks Brenda! Our 1st time displayed "Concepts" also made notable mention. Thank you Simonne & Shirley!! Our Corrections/Treatment chair just got permission to take AA meetings into the Big Pine State Road prison Thank you Ralph! Marathon groups are maintaining most of the AA meetings during these slow summer months and welcome visitors and "soon to come" snow birds. Our updated website is : aaFloridakeys.org. Thanks to Louis! If you are visiting and want to find a meeting. -We'd love to see you! Gratitude, love and service, Susan A. District 11 Chair

District 12: no report submitted

District 14: no report submitted

District 15: Hello Area 15 Trusted Servants, My name is Ethel D., alcoholic, privileged to serve as Chairperson for District 15, located in Western Pasco/Tarpon Springs. I sincerely hope that all survived Hurricane Matthew with minimal damage to property and no harm to any individuals. At our September business meeting, District 15 voted to add a Web Committee to our roster of Committees. Barb R has been in contact with and learned much from the Area 15 Web Committee, and in particular, Patrick of District 5, Area's Web Servant. We are all most grateful to the Area 15 Website Committee for all its help and encouragement. Our PICPC Committee, chaired by Dena L., is growing slowly but surely. September 29, 30 and October 1, Doug G. and Dena L. attended the Veterans Stand Down held at Veterans Park in Hudson and were able to reach numerous veterans, both with literature and a presence to answer questions , as well as hold AA meetings in the big tent in the evenings. As a direct result of this presence, AA was invited to participate in another Veterans Outreach Event to be held November 10th at Pasco/Hernando College. In addition, the PICPC Committee has received a response from the School Board of Pasco County requesting a video or script of their presentation. If approved, it will open the doors to bring AA's message to the students, teachers and administrators. Both the Corrections Committee and Treatment Committee are still looking for volunteers to bring AA's message and meetings in the jails and treatment centers in our area. Jim B. recently stepped up to chair the Special Needs/Accessibilities Committee which has been dormant for months. Our Gratitude Dinner is going to be held on November 5th at St. Thomas Aquinas Church under the guidance of our Alt Chair/Spec. Events coordinator Marguerite L and Dinner Chair, Joe H. The theme "Gratitude Opens the Door" has been chosen, and our guest speaker is Area 15's own Alt. Delegate, Annie C. With tickets only \$12.00, we know this will be outstanding event! At our October 18th Business meeting, District 15 elected a new panel of Officers, Committee Chairs and DCM's. All officer positions were filled, with the new Web Committee Chair position going "to the hat". Three committee Chair positions were left vacant at this time: Archives, Corrections and Grapevine. In addition, 4 DCM positions were also left unfilled at this time. These unfilled positions will be presented again at

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the November and December Business Meetings. As I rotate out of my position as District Chair, I reflect on how humbling and yet gratifying these past two years were. I was blessed to work with and for a wonderful panel of trusted servants who lovingly advised me and supported me throughout my term. In grateful love and service, Ethel D., Keeping it Green” in District 15

District 16: no report submitted

District 17: Hello, my name is Aracely and I am an alcoholic. My home group is Liberacion in Little Habana, Miami. Thank you Area 15 for giving me the opportunity to serve. Our district meets the first Monday of the month for General Service and the third Monday for a study of the Concepts. Committees: Corrections: At Krome, the message is passed on Saturdays from 6 to 8 with a membership of 15 to 30 detainees. South Florida reception center: every Tuesday from 6 to 7 in a group named : “Free Behind Bars”, it has 30 prisoners. We are visiting groups for them to send their GSR. The La Vina event was a success. Thanks to the support from Shirley P., Rafael P. and Tom. Newsletter: every month informing about activities to all groups of this area. New officers: Coordinador: Enrique S., Secretary: Johnny P., and Treasurer: Franklin N. Love and Service, Aracely, Chairwoman, District 17, Merry Christmas and Happy New Year.

District 18: no report submitted

District 19: District 19 has had a quiet Summer but numbers are steady and we have several newcomers. Last weekend we welcomed Graham G to the Island, and enjoyed his visit so much. On Friday evening we held a Gratitude meeting after which he went to another meeting, where the members were delighted to have the opportunity to chat to him. On Saturday morning he gave his conference report in the form of an Ask it basket which was very well received as it covered many levels of service, conference activities and even trustees! Quite a few fairly new members were at the meeting and it was particularly helpful for them to be able to ask questions. The meeting was followed by a pot luck breakfast. Later in the day Graham visited the museum and enjoyed dinner at the Indian restaurant in a large group. We were sorry to see him go. We are having a Big Book study, led by Katie and Charlie P from Texas on 11th & 12th November, which we are looking forward to and planning for our Annual Roundup in February is underway. With love in Service, Liz

District 20: Greetings Area 15! My name is Steve and I am an alcoholic currently serving as the Alternate Chairman for District 20. Unfortunately, our Chairperson, John F., could not be with us today so he asked me to deliver a report on his behalf. All of our District 20 committees have been busy doing what they do so very well. The Treatment Committee brings multiple meetings each week into Naples Community Hospital and three local treatment centers. And our Corrections Committee takes meetings into the men and women in the Naples Jail Facility, in both “general population,” the institution’s treatment program known as “Project Recovery,” and into the Immokalee Stockade. Our Archives and Grapevine committees are also very active; both committees had displays at the 8th Annual Serenity By The Sea in Naples last month and our archives were also prominently featured during the 60th Annual Florida State AA Convention in Innisbrook this past August. The Naples Area Intergroup is working diligently to prepare for our annual Gratitude Dinner next month, and we are all looking forward to our upcoming elections. Finally, I want to take a moment to thank Area 15 Past Delegate Don F. for his presentation on the History of AA on Sunday, July 31, at The 24 Hour Club. As expected, Don conducted his session with enthusiasm and good humor; it was informative and very well received by our local members. Don’s willingness and dedication to service is commendable! Thank you, Don, for your very powerful leadership example. In Love and Service, Steve K.

8. Delegate Report: Good morning Area 15 I’m an alcoholic my name is Graham G. thank you for This information is for South Florida Area 15 Committee and Group members, and as such are confidential documents; Distribution is limited to members. *Placement of this material in a location accessible to the public, including aspects of the internet, such as Websites available to the public, may breach the confidentiality of the material and the anonymity of members, since it may contain members' full names and addresses.*

allowing me to serve Area 15 as your Delegate, welcome all new DCM's and their Alternate's welcome new GSR's and their Alternates; Thank you to our quarterly committee and Area officers for their tireless efforts in making today's assembly possible. There were many obstacles to overcome with many issues that were considered, discussed thoroughly with an end result of this assembly being in existence. Please join me in a warm thank you. I have one more Delegate report scheduled for next week, which will conclude all current invitations. Final Conference Reports were passed out to your District chairpersons this morning.

I was able to attend the 61st Florida State Convention in August, congratulations for a wonderful self-supporting convention, thank you to all involved, it's a large responsibility and the committee met it well. 2016 Regional Forum will be hosted by Area 14 in Lake Mary Florida on the weekend of December 2nd -4th 2016 at the lake Mary Marriott a flyer for the event can be found on our Area 15 website. There are no registration fees for Forums; you may pre register for the Forum at aa.org, type Southeast Regional Forum in the search window for quick access.

From GSO

Regarding Directory errors:

The 2016-2017 A.A. directories have just been published.

The General Service Office discovered that there are errors in these directories: In the tables of contents regarding headings for, "Online Meetings" remains as it has appeared in prior editions of the directory. An Advisory Action of the 2016 General Service Conference reads: "The category title 'Online Meetings' be changed to 'Online Meetings/Online Groups' on page 6 and 7 in the A.A. directories." In addition, the spine of the Eastern U.S. directory is printed with the incorrect years

Financial:

Total Revenue for the period was 7.9 million compared to total expenses of 7.6 million, resulting in a net profit for the period of \$300,000 compared to a budgeted loss of \$900,000. Literature sales are 5.4% greater than budgeted, Contributions are \$250,000 greater than budgeted, income from Literature sales and Contributions are up 8% than budgeted. These figures have been rounded off for this report. We thank all of our members and Groups for participating in our 7th Tradition.

We will be holding elections during this afternoon session, as you're rotating Delegate I will be responsible for chairing the election. There will be an election for our Southeast Regional Trustee candidate and an election for our Trustee at Large candidate, followed by Area 15 positions.

SSAASA will be co hosted by Alabama and Georgia, it will be held in South part of Atlanta in November 10 -12, 2017. That is when the 2019 SSASSA bids will be considered. If Area 15 wants to submit a bid we have time to create an ad hoc committee to determine how best Area 15 can proceed with a bid. Flyers are now available and will be distributed after our Southeast Regional Forum has concluded.

Complete accounting of Delegate expenses has been provided to our Area Treasurer. Delegate's spending year to date \$5,391.21

It's been a pleasure serving with this panel of Area 15 officers. They have all served us well. Thank you for the privilege of representing and serving Area 15 on Panel 65 and helping me stay sober one more day. Love and Service Graham G.

9. Alternate Delegate Report: Good Morning Area 15. I'm an alcoholic and my name is Annie C. My home group is the Women's AA Literature Group in District 4. Thank you for allowing me the privilege to serve you as your Alternate Delegate. Welcome to the new GSR's and Alt GSR's. I would like to thank all the volunteers and trusted servants for set-up and hosting today's meeting.

This past August I attended the 60th Florida State Convention in Innisbrook. The program was filled with a variety of topic & speaker meetings, presentations and entertainment. A grand time was had by all. Per resolution, the Alternate Delegate also participates as a voting member of the Joint Advisory Committee. This committee met at the convention on Saturday morning and again at the Bid Session on Saturday afternoon.

During this last quarter I will be attending the Southeast Regional Forum. The forum will be held December 2nd – 4th at the Lake Mary Marriott in Orlando, FL. Please visit our Area website for the Registration Form and additional information. A forum is a wonderful way to meet our General Service Office and Grapevine staff, our AAWS & Grapevine directors and our Trustees. If you have never been to a forum – check it out there is no cost and it is a great way to meet fellow members from our Southeast Region.

My expenses year-to-date are \$2,638.77 out of a \$4000 annual budget.

In closing, I would like to thank each of you for the privilege of serving as your Alternate Delegate. I have learned so much about myself and our fellowship. I have been truly blessed to serve with so many dedicated trusted servants. Together we have all grown and the message of Alcoholics Anonymous has been carried in Area 15. May God Bless each of us as we trudge the road of happy destiny. Love & Service, Annie C.

10. Quarterly Coordinator Report: Good morning South Florida Area 15. I am an alcoholic, my home group is Mountain Group in District 9, my sobriety date is September 11th, 1982, I am honored to serve as your Area Quarterly Coordinator Chairperson and my name is Lisa D. Thank you Jackie, and all of the Quarterly Committee people from District 9 who prepared for an Assembly weekend that got postponed. MANY MANY MANY thanks to the volunteers from District 3, District 9 and all of the other Area 15 trusted servants who helped with this one day business meeting! In the Quarterly Coordinators meeting we had reports from past (District 8), postponed (District 9), current (District 3 and 9) and future (District 7) quarterlies. Quarterly Coordinators Committee web page has been updated on the Area 15 website! We have Districts willing with completed paperwork to host October 2017 (District 9) and April 2018 (District 10). Various topics that resulted from that were - waitlist is a big task and very important, new hotelinfo email set up for cancel/waitlist rooms is working VERY well and is recommended to continue, and large drop in rooms the last 2 weeks prior to the weekend. There was a handout with the dates/locations for the bid cycle. It was also discussed that rooms (except for the Area block booked by the Area Treasurer) are NOT to be booked before Sunday morning. Some people continue to book rooms early which is not respectful to those that follow the requested protocol. District 7's Banquet Committee has tickets on sale (\$43) PLEASE support them. If you make a reservation for a room at the quarterly and for some reason need to cancel or wish to be added to the waitlist, please contact the Host District (hotelinfo@area15aa.org) so they can reassign your room. If you cancel through the hotel, we lose that room in our room block and it defeats the purpose of having a waiting list. Thank you for giving us this opportunity to be of service to assist you in hosting your quarterly. If you have any questions or require any information, please do not hesitate to contact the Quarterly Coordinators Committee at Quarterly@area15aa.org. Tom will report on our budget. It was an honor and a privilege to serve Area 15 for the past 2 years as the Area Quarterly Coordinator Committee Chairperson. I look forward to assisting the new Quarterly Coordinator Committee

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Chairperson and seeing how this committee will evolve in the next panel. In Love and Service, Lisa D., Area 15 Quarterly Coordinator Committee Chairperson

11. Grapevine/La Vina Report: no report submitted

Grapevine Secretary/Treasurer Report: no report submitted

12. Corrections Report: no report submitted

Corrections Secretary/Treasurer Report: no report submitted

13. Treatment Facilities Report no report submitted

Treatment Facilities Secretary/Treasurer Report: none submitted

14: Archives Report: Good morning and Buenos Dias to my fellow trusted servants. I'm an alcoholic, my name is Barbara R. and my sobriety date is June 29, 1984. We need to recognize and thank the Committee that had the difficult task of rescheduling our Area Assembly. Know that everyone that was in the path of Matthew were in our prayers to be safe from any harm. I've had the awesome privilege and honor to serve as the Area 15 Archives Chair for the past two years. With God's help and many of my fellow trusted servants that I called upon (just a nice way of saying I bugged them) for their experience, hopefully I have served the Archive Committee with the dedication and honor it deserves. As usual with service to A.A. I will be rotating out with the sense that I have received much more than I gave, but then I can never repay A.A. for what it has given me. A huge thank you also needs to go to the Committee for their support and contributions that made my term as Chair easy. At our Committee meeting, our first order of business was to hold an election for the open positions of Area 15 Archives officers. After going over the qualifications and responsibilities we had a Q&A to answer any questions pertaining to modified Third Legacy Voting Procedure and the officer positions. We present the following to the body today for disapproval. Archives Chair – Bart C. and Archives Secretary/Treasurer - Jack B. Thank you all for stepping up and I feel confident that they will serve Area Archives well! I would also like to extend congratulations to all trusted servants rotating to new positions. In Love and Service, Barbara R., Area 15 Archives Chair

Archives Treasurer Report: We replaced 2 damaged file boxes at a cost of \$59.80 and also purchased a 2-Tera Byte Hard Drive (\$64.19) for a total cost of \$123.99. The hard drive will allow the task of digitizing all of our documents and making them more accessible to the membership in a searchable PDF format. I had the Area 15 Archives Workbook printed for all District Archives Chairs for \$25.70. That leaves a balance of \$.31.

15. Public Information / Cooperation Professional Community (PI/CPC) Report: no report submitted

16. Intergroup/Central Office: no report submitted

17. Current Practices: The Current Practices committee met with three members present: Kathy G., Co-chair; Shelby B., DCM and Recorder; and Mike H., DCM. There were two visitors. The committee was unable to review the placement of motions from April 2016 as the editing had not been accomplished this past quarter. This is due to our documents coordinator having to resign from the committee. The committee reviewed the motions from the July Assembly and agreed on placement in the Book of Motions and Book of Current Practices. Kathy agreed to make the necessary modifications to the books in preparation for the year-end printing and the January 2017 committee meeting. The committee discussed the motion currently on the agenda regarding funding for a committee Secretary/Treasurer. There were no suggested amendments to the motion, which will be moved to the January 2017 Area 15 Assembly agenda due to the abbreviated Assembly this weekend. Kathy reported on motions extracted from past Area 15 minutes from 1969 – 1993 that are either missing or recorded incorrectly in the Book of Motions. Kathy

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and committee member John W. logged 64 instances of inaccuracies in a spreadsheet, about half of which are missing motions in the Book of Motions. Each motion has a recommended action. Kathy will attempt to include the corrections in the Book of Motions prior to year-end printing. As a result of John's efforts in finding inaccuracies, additional identification of full names and titles emerged. Mike will add the full names and titles to the Data Mining spreadsheet. Updated information for Registrar and Archives will be placed in the Legacy of Service based on changes received from the Area Registrar and Archives Committee Chair. Motion 575 (creation of the State Convention Committee) will be added to the Alternate Delegate section of the Current Practices. There was no update available for the Spanish Book of Motions. Several tasks in progress will be forwarded to the Panel 67 Current Practices Committee for further consideration and action. Details will be listed in the Current Practices Committee minutes. ATTENTION Panel 67 DCMs! Contact Don F. or Graham G. if you are interested in serving on the Current Practices Committee. The committee requires four (4) DCMs and one (1) additional A.A. member to serve on the committee. The additional A.A. member (who may or may not be a DCM) will serve as the Secretary/Treasurer and will have the responsibility of maintaining all of the Current Practices books (Legacy of Service, Book of Motions, Book of Current Practices). Thank you for the opportunity to serve Alcoholics Anonymous. Love in service always, Kathy G., Current Practices Committee Co-chair

18. Special Needs: First I like to say that we say in the traditions that we ought not be organized. Well are those that were involved in pulling all this last minute gathering due to mother nature together in a short period of time I thank you for your service with that I think we had some organization. I would like for those in need of any more mobility issues in need of any assistance of any kind attending any Quarterly Assembly please contact your Area 15 Special Needs Chair. If you requesting a handicap room hosting district hotel please confirm with the Special Needs Chair as well as to assure that your request is met. It's not only an honor but it's also we're privilege to be able to serve as I did for the last two years as your Area 15 Special Needs Chair, it has been an uplifting experience although I was only as strong as those that still behind me in the committee. Happy to say me as a committee have reached the victory for Debbie J. from District 7 for Area 15 Special Needs Chair, Cory F. for Alternate Chair from District 4, Alex W. from District 9 for s Secretary and Treasurer with God on their side they will do just wonderful carrying the message to alcoholic with special needs. As always keep in mind that there are no special alcoholic just an alcoholic with a special needs. Most Grateful to Have Served Siggy

Special Needs Secretary/Treasurer: To conclude our 2016 budget after receiving \$250 for my area budget leaving cash in hand with \$65.94 which will be returned to the Area 15 treasurer

19. Literature: Good morning. I am an alcoholic, and your Area 15 Literature Chair. My name is Karen A. We had a quick and productive meeting with 13 people present and representation from 5 District Literature Chairs. We had a quick mention of an interesting pamphlet out of the UK on atheists and agnostics in AA called *The God Word*. Seems to be a good resource and tool for interested members. Elections took place immediately following the pamphlet discussion. James S. (District 2), current committee Secretary/Treasurer, was elected to serve as Chairperson. Trish C. K., current Literature Chair from District 9, was elected to serve as the Alt Chair/Secretary/Treasurer. I am certain they will be an excellent and enthusiastic team! As a final order of business for the year, a motion was made to spend our remaining funds on service-related pamphlets for distribution to incoming District Literature Chairpersons (or District representatives, if no literature chair is active) at the January Literature Committee Meeting. This material will be shipped to the incoming Secretary, to carry out the wishes of the Committee. It has been a pleasure and a privilege to serve Area 15 as part of the Literature Committee for the past 6 years, first as a participant, then as Secretary/Treasurer and finally as the Committee Chair. I have learned so much and feel so grateful to have had the gift of this opportunity. Thank you. I wish you all the best in your future service. Karen A., Area 15 Literature Chair

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Literature Secretary / Treasurer: No report submitted

20. Website: Elections for the Website Committee Chair, Secretary and Webservant positions were filled by very skilled and talented men: Gary G. – Chair; Will T. – Secretary; Casey K. – Webservant. All three served this past two years and were in many ways exceptional in their service to the Area and the still suffering Alcoholic who is looking for information and support. We still have the Alternate Chair position open, so anyone who would like to participate in one of the most exciting Committees in Area 15, please step forward and stand for Alternate Chair. Our rotation has been one of growth, experimentation, adjustment and successes. The two greatest accomplishments are building entirely new English and Spanish websites. The content stayed pretty much the same but the look, ease of navigation and functionality have all been revamped to meet current standards for the industry. We are presenting a motion that will add a 2nd position to our Committee. This position will be a Spanish qualified Webservant. Hurricane Matthew proved the need for someone who can update the Spanish website in a moment's notice to keep information current and useful (without the delays that would be encountered due to back and forth translation communications). As we proceeded through the 2 years, a committee was formed to try "testing the waters" for making a website template that would allow Districts to get a website up and running with little or no experience in building one. The outcome was that, at this time, that wasn't going to be a feasible path but did lead to forming a committee that is available for technical assistance to District Website Committees who are trying to go "cyber". We reached out to the Linguistics Committee with open arms, encouraging them to become more involved; to share in the advantages that come from using technology to build integrated communities within Area 15 and AA as a whole. As a result, the Spanish liaison attended more and more meetings, became a conduit to the Linguistics Committee and the message that we would love to have them actively participate in our endeavors was successfully reinforced. We learned lessons about effective (and ineffective) communication amongst ourselves, Panel 65, and our District and Area representatives. It was a time of maturing and learning how to become more effective as a committee and as a committee body. There were amazing moments and there were difficult moments; there were mundane moments and there were moments of crisis...altogether there was a sum total of time during which no one was ever abandoned or left alone in their time of need, thanks to the steps and traditions used to carry all of us forward in unity. Thank you for the opportunity to serve you. It's been invaluable to me and my sobriety. You will be in good hands for the next 2 years. Maggie Mc.

Website Secretary/Treasurer: No report submitted

21. Spanish Linguistic: My name is Rafael P. and I am an alcoholic. My home group is the Third Legacy Men's Group in District 4 and it is my privilege to serve as your panel 65 Spanish Linguistic Committee Chairman. The committee met from 10:00 am to 10:45 to conduct it's business and elect a new rotation of Area 15 Spanish Linguistic Committee Trusted Servants. The first order of business was to determine if the committee member's wanted the position of Alternate Chair to remain or be removed from the composition of the committee's Legacy of Service, after discussion the committee voted to keep the position as is. Our next task was to elect new Panel 67 Committee Trusted Servants, after job descriptions and discussion we commenced the Third Legacy Process for elections. Juan O. stood for the position of Chairman and was elected unanimously, Carlos M. stood for the position Alternate Chairman and was elected unanimously, Crisoforo C. stood for the position of Secretary/Treasurer and was elected unanimously, Gerardo R. stood for the position of Web Site Liaison and was elected unanimously, and the position of Current Practices Liaison remains vacant as no one stood. The last order of business was for the committee to vote on the date and location of the next Inter District meeting, the selection was unanimous for the committee to meet in Bradenton at the Hispano Compañeros Group on December 3rd at 1 pm. I would like to thank all the committee members for their service and support, our Area 15 Chair for her outstanding judgment and perseverance during this unpredictable and difficult time and everyone else who helped in making this assembly happen. Job
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well done! Thank you all for allowing me the privilege to be of service to Area 15. In love and service,
Rafael P., Area 15, Panel 65 Spanish Linguistic Committee Chairman

Spanish Linguistic Committee Secretary/Treasurer: No report submitted

22. Area 15 State Convention Committee: Good Morning Area 15. I'm an alcoholic and my name is Annie C. This committee received the Final Report from the 60th Florida State Convention and we can share that it was a very successful convention both financially & in attendance and participation. We received a report from the 61st Florida State Convention as well. As you know, they are set up & accepting "Registrations, Banquet Ticket Sales and orders for merchandise & sporting events. Please help support the convention – your early-bird participation helps the host committee to plan the awesome conventions that we have. Anyone that registers from today through Friday, October 28th will receive a *limited edition Convention T-shirt*. Visit the convention website at www.floridastateconvention.com. If you have not heard, the bid for the 62nd Florida State Convention was voted and approved at the bid session in August. The contract has been signed, the committee has been meeting and preparations are underway to bring us another wonderful event. We have received a bid packet for the 63rd Florida State Convention which will be held in 2019. We have begun to review the packet and if anyone else is considering placing a bid for the 63rd Florida State Convention to be held in 2019 will need to submit your Bid Proposal and Summary sheet to the Area 15 State Convention Committee by the **January 2017 State Convention Committee meeting**. In closing, this committee consists of the Alternate Delegate, the incoming convention chair and an appointed committee member that serves as the Secretary. The newly elected Alternate Delegate has the responsibility of appointing (1) member to this committee. If you are interested and have State Convention experience, please contact the newly elected Alternate Delegate for possible consideration. As I rotate off of this committee and the Joint Advisory Committee, I can assure each of you that our Florida State Convention process works well. I want to thank Gerri & David from Area 15 as well as the members that have served the JAC during the past 2 years for your knowledge, your willingness to serve, and most of all your passion for our Fellowship. I have been blessed to serve with each of you. In Love & Service, Annie C., State Convention Committee Chair.

23. Remote Communities Report: no report submitted

Remote Communities Secretary/Treasurer: no report submitted

24. Old Business: none at this time

25. New Business:

Chairperson reported that motions from the original October agenda were postponed to the January 2017 assembly agenda.

26. Quarterly Hosting Bids:

Bid Cycle October 2016 through April 2018 results (all were passed as listed):

October 7-9, 2016 at Marriott North, \$109 a night, \$6000 F&B, banquet \$42, no coffee but can brew in hospitality (Hosted by **D9**)

January 6-8, 2017 at Sarasota Hyatt, \$139 S/D, \$149 T, \$159 Q, \$6150 F&B, banquet \$41.21, 75 gallons of coffee and 12+ for signing 2 contracts (Hosted by – **District 7**)

April 7-9, 2017 at Boca Marriott, \$159 a night, \$6000 F&B, buffet banquet \$40, 300 gallons of coffee (Hosted by **D6**)

July 21-23, 2017 at Sarasota Hyatt, \$119 S/D, \$129 T, \$139 Q, \$6150 F&B, banquet \$39.98, 75 gallons of coffee and 12+ for signing 2 contracts (Hosted by **D4**)

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October 6-8, 2017 at Marriott North, \$129 a night, \$6000 F&B, banquet \$45, no coffee but can brew in hospitality (Hosted by - **Open**)

January 5-7, 2018 at Sarasota Hyatt, \$145 S/D, \$155 T, \$165 Q, comps 1 per 40, \$6765 F&B, banquet \$42.44, need to sell 160 tickets, 75 gallons of coffee (Hosted by – **Districts 3 and 5 cohosting**)

April 6-8, 2018 at Bonaventure Resort, \$125 a night, \$4880 F&B \$41 Banquet, no free coffee but can be brewed in hospitality

27. Area 15 Election for Panel 67 Trusted Servants

Delegate – Annie C., Alternate Delegate – Shirley P., Area Chair – Tom W., Area Treasurer – Cary W., Area Registrar – Kevin D., Area Secretary – Lisa D.

The Business Meeting and Elections of South Florida Area 15 Panel 65 was closed at approximately 4:00pm with the Responsibility Statement followed by the Lord's Prayer. Minutes respectfully submitted, Love and Service, Tom W. ~ Recording Secretary.

South Florida Area 15 - 3rd. Quarter 2016 - Summary Report

Through December 20, 2016 ONLY SOUTH FLORIDA AREA 15 P.O. Box 690275 Vero Beach, FL 32969-0275	GENERAL SERVICE OFFICE (G.S.O.) P.O. Box 459 Grand Central Station New York, NY 10163
THE PANEL 67 AREA 15 CONTRIBUTION ADDRESS Jan 1, 2017 through Dec 31, 2018 Treasurer - Cary W. P.O. Box 56 Sebring, FL 33870	

Banking Summary - Last quarter
7/1/2016 through 9/30/2016

Category

INCOME

Area 15 Unknown	\$ 59.45
Area 15 Unknown:Cape Reflections Grp	\$ 14.00
TOTAL Area 15 Unknown	\$ 73.45
DISTRICT 01	
DISTRICT 01:000103245 Koala Group	\$ 15.00
DISTRICT 01:000103391 Clearwater Group	\$ 30.00
DISTRICT 01:000103563 Open Door Group	\$ 7.15
DISTRICT 01:000103709 Holiday Isles Group	\$ 28.00
DISTRICT 01:000119684 Go After Your Sobriety Group	\$ 75.00
DISTRICT 01:000120481 Serenity Seekers Group	\$ 132.25
DISTRICT 01:000121496 Countryside Group	\$ 30.00
DISTRICT 01:000128684 Oldsmar Group	\$ 58.36
DISTRICT 01:000138683 Attitude Adjustment Group	\$ 111.00
DISTRICT 01:000140928 Twenty Two Fifty Group	\$ 50.00
DISTRICT 01:000145720 Beach Bunch Group	\$ 50.00
DISTRICT 01:000145879 Spirit Group	\$ 30.00
DISTRICT 01:000156389 Free Spirits Group	\$ 10.00
DISTRICT 01:000158617 High Point Group	\$ 15.00
DISTRICT 01:000160412 Primary Purpose Group	\$ 10.50
DISTRICT 01:000168311 East Lake Group	\$ 33.00
DISTRICT 01:000176271 Sunrise Sunset Group	\$ 108.00
DISTRICT 01:000178339 Abe's Place Group	\$ 101.00
DISTRICT 01:000614340 Feeling Group	\$ 58.44
DISTRICT 01:000628343 The Afterwork Bunch Group	\$ 98.20
DISTRICT 01:000631212 Monday Nite Speaker Group	\$ 70.00
DISTRICT 01:000633447 Lunch Bunch Group	\$ 64.00
DISTRICT 01:000636508 Today In Sobriety Group	\$ 70.00
DISTRICT 01:000638212 49'er's Group	\$ 40.00
DISTRICT 01:000644374 Sat Morning Womens BB Gr	\$ 133.53
DISTRICT 01:000646983 Blind Pass Group	\$ 25.00
DISTRICT 01:000690140 Women with Freedom	\$ 117.31
DISTRICT 01:000696857 Jaywalker	\$ 20.00
DISTRICT 01:000697562 Experience Strength and Hog	\$ 51.50
DISTRICT 01:000697629 TGIS Thank God I'm Sober Gr	\$ 74.09
DISTRICT 01:000699224 A Power Greater Group	\$ 11.80
DISTRICT 01:000704733 A Work in Progress Group	\$ 15.00
DISTRICT 01:000706693 New Beginnings Women's Gr	\$ 33.00
DISTRICT 01:000712434 Sisters on a Journey	\$ 24.00
DISTRICT 01:Unknown	
DISTRICT 01:Unknown:Largo Fri Nite Hopeful	\$ 28.00
TOTAL DISTRICT 01:Unknown	\$ 28.00

DISTRICT 01 continued

TOTAL DISTRICT 01 **\$ 1,828.13**

DISTRICT 02

DISTRICT 02:000103242 Riverside Wed. Night Group	\$ 4.70
DISTRICT 02:000103701 Ruskin Fellowship Group	\$ 50.00
DISTRICT 02:000103756 Womens Friendship Group	\$ 20.80
DISTRICT 02:000121562 Nightly Newcomers Group	\$ 30.00
DISTRICT 02:000131529 Life Enrichment Group	\$ 30.80
DISTRICT 02:000140978 Early Risers Group	\$ 2.63
DISTRICT 02:000140984 Sobriety Group	\$ 25.00
DISTRICT 02:000149884 Solutions Group	\$ 69.48
DISTRICT 02:000168265 Wesley Chapel Monday Grou	\$ 21.25
DISTRICT 02:000171828 New Day Group	\$ 5.00
DISTRICT 02:000174289 On The Way Home Group	\$ 14.00
DISTRICT 02:000607342 Rush Hour Serenity Group	\$ 5.72
DISTRICT 02:000629704 Mon. Nit. As Bill See's It Gr	\$ 28.09
DISTRICT 02:000631358 Northdale Fri Nite Group	\$ 13.30
DISTRICT 02:000634982 Eleventh Step Sat. Med. Grou	\$ 25.00
DISTRICT 02:000648466 Old School Group	\$ 240.00
DISTRICT 02:000653274 Sober At 7 Group	\$ 12.20
DISTRICT 02:000655921 Came To Believe S. & T. Grou	\$ 35.00
DISTRICT 02:000660546 Sisters in Sobriety	\$ 48.48
DISTRICT 02:000662396 Our Reflection Group	\$ 4.09
DISTRICT 02:000669623 Step Sisters of Sobriety	\$ 5.00
DISTRICT 02:000681797 YaYa Sisterhood Of Sobriety	\$ 3.00
DISTRICT 02:000685308 A A 101 Group	\$ 21.20
DISTRICT 02:000686864 The Nooners Group	\$ 15.20
DISTRICT 02:000687147 As Bill Sees It Group	\$ 8.10
DISTRICT 02:000687767 Plank Owners Group	\$ 10.00
DISTRICT 02:000689289 Friday Night Lights Group	\$ 34.00
DISTRICT 02:000697232 New Tampa Mon. Night Mer	\$ 100.00
DISTRICT 02:000698787 BYO 12 x 12 Group	\$ 12.00
DISTRICT 02:000709184 Grapevine Galls Group	\$ 13.63
DISTRICT 02:000709346 Just Us Girls Meeting Group	\$ 60.00
DISTRICT 02:000713374 Thank God It's Friday Group	\$ 24.00
DISTRICT 02:000715144 New Hope BB Bunch	\$ 11.27
DISTRICT 02:00103746 Palma Ceia Big Book Study Gr	\$ 20.31
DISTRICT 02:Plant City Keep It Simple	\$ 4.00
DISTRICT 02:Sunrise Group	\$ 50.00
DISTRICT 02:Unknown	\$ 15.92
TOTAL DISTRICT 02	\$ 1,093.17
DISTRICT 03	
DISTRICT 03:000103545 Northside Group	\$ 16.54
DISTRICT 03:000103732 Sebring Group	\$ 25.00
DISTRICT 03:000118480 Auburndale Group	\$ 20.00

South Florida Area 15 - 3rd. Quarter 2016 - Summary Report

DISTRICT 03 *continued*

DISTRICT 03:000144842 Weekend Serenity Group	\$ 100.00
DISTRICT 03:000157043 Sober Lunch Bunch Group	\$ 22.00
DISTRICT 03:000163498 Back to Basics Group	\$ 102.75
DISTRICT 03:000601674 High Noon Group	\$ 21.37
DISTRICT 03:000637969 Friday Nite Beginners Group	\$ 25.00
DISTRICT 03:000643843 Winter Haven Men's Grp	\$ 30.00
DISTRICT 03:000672127 Phoenix Group	\$ 111.52
DISTRICT 03:000831714 A Piece of Serenity Grp	\$ 20.00
DISTRICT 03:Unknown	\$ 20.00
DISTRICT 03:Veterans Womens Meeting	\$ 25.00
TOTAL DISTRICT 03	\$ 539.18

DISTRICT 04

DISTRICT 04:000000004 District 4	\$ 400.00
DISTRICT 04:000123283 First Step Discussion	\$ 28.00
DISTRICT 04:000601758 Oak Street Step Group	\$ 50.00
DISTRICT 04:000625972 Holmes Bch Men's Open BB	\$ 55.60
DISTRICT 04:000631396 11th Step Group	\$ 20.00
DISTRICT 04:000658046 Primary Porpoise Group	\$ 50.00
DISTRICT 04:000681386 Tuesday Keep It Simple	\$ 50.00
DISTRICT 04:000713779 Sibriety at Sunset	\$ 15.84
DISTRICT 04:000716517 11th Step Group	\$ 14.00
DISTRICT 04:Unknown	\$ 50.00
TOTAL DISTRICT 04	\$ 733.44

DISTRICT 05

DISTRICT 05:000103699 Peace River Group	\$ 10.00
DISTRICT 05:000136368 I Am Responsible	\$ 25.00
DISTRICT 05:000146811 Big Book Study Group	\$ 15.00
DISTRICT 05:000166088 Principles over Personalities	\$ 50.00
DISTRICT 05:000174470 Wings Group	\$ 36.00
DISTRICT 05:000637369 Englewood Tue Night Beginn	\$ 25.00
DISTRICT 05:000654741 Friends of A.A.	\$ 20.00
DISTRICT 05:000659293 How It Works Group	\$ 50.00
DISTRICT 05:000659343 Eye Opener	\$ 23.75
DISTRICT 05:000675078 AA On The Bay Group	\$ 60.31
DISTRICT 05:000688255 Into Action Group	\$ 100.00
DISTRICT 05:000696775 Sat Morning Step Study Group	\$ 100.00
DISTRICT 05:000696864 Came To Believe Group	\$ 13.30
DISTRICT 05:000702617 On Awakening Group	\$ 30.00
DISTRICT 05:000707034 Daily Reprieve Group	\$ 40.80
DISTRICT 05:000710106 Attitude Adjustment Group	\$ 125.00
DISTRICT 05:Friday Night Stag Mtg	\$ 50.00
TOTAL DISTRICT 05	\$ 774.16

DISTRICT 06

DISTRICT 06:000103735 Wednesday Womens Group	\$ 53.00
DISTRICT 06:000103767 Vero Beach Group	\$ 20.00
DISTRICT 06:000103771 Vero Beach 12 & 12 Group	\$ 25.00
DISTRICT 06:000106251 ST. Lucie Intergroup	\$ 200.25
DISTRICT 06:000121225 Port Salerno Group	\$ 100.00
DISTRICT 06:000127170 Triangle Group	\$ 79.77
DISTRICT 06:000140914 The Only Requirement Group	\$ 30.00
DISTRICT 06:000145368 One Day At A Time Group	\$ 150.00
DISTRICT 06:000147217 Okeechobee AA Noon	\$ 60.00
DISTRICT 06:000151239 Sebastian Lunch Bunch Group	\$ 40.00
DISTRICT 06:000156497 Safe Harbor (Women's) Group	\$ 50.00
DISTRICT 06:000157843 Woman's Stepping Up Group	\$ 25.00

DISTRICT 06 *continued*

DISTRICT 06:000159287 Sebastian 532 Step Group	\$ 20.00
DISTRICT 06:000163612 Eye Opener Group	\$ 193.77
DISTRICT 06:000169889 Eye Opener (Ft. Pierce)	\$ 55.75
DISTRICT 06:000177621 Sun. Morn. Men's Bill W. Gro	\$ 31.60
DISTRICT 06:000177727 Lakewood Park Group	\$ 35.00
DISTRICT 06:000179612 Attitude Adj. Grp (Pt Salerno	\$ 5.30
DISTRICT 06:000617258 Indian River Women's Group	\$ 25.44
DISTRICT 06:000617295 Back To Basics II	\$ 36.00
DISTRICT 06:000638800 Bridge To Sobriety Group	\$ 44.50
DISTRICT 06:000660665 Meat and Potatoes Group	\$ 120.00
DISTRICT 06:000677811 Sisters in Sobriety Group	\$ 60.00
DISTRICT 06:000680481 Nooners	\$ 30.00
DISTRICT 06:000683167 Man to Man	\$ 80.00
DISTRICT 06:000688860 Better By The Beach Grp	\$ 80.32
DISTRICT 06:000697413 First Things First Group	\$ 12.36
DISTRICT 06:000702832 A New Day Day Group	\$ 90.00
DISTRICT 06:000709081 Magnolia Group	\$ 30.00
DISTRICT 06:000709387 No Matter What Grp	\$ 20.00
DISTRICT 06:000710958 Bleeding Deacons Group	\$ 75.00
DISTRICT 06:000712575 Saturday Morning Women's	\$ 50.00
DISTRICT 06:Unknown	\$ 121.87
TOTAL DISTRICT 06	\$ 2,049.93

DISTRICT 07

DISTRICT 07:000103316 Bonita Springs Unity Group	\$ 50.00
DISTRICT 07:000103566 Lehigh Acres Wed Nite Group	\$ 40.00
DISTRICT 07:000106997 Lambda Drummer Group	\$ 50.00
DISTRICT 07:000149766 Tough Love Group	\$ 100.00
DISTRICT 07:000161155 Chiquita Banana Group	\$ 30.00
DISTRICT 07:000161573 Grapevine Group	\$ 30.00
DISTRICT 07:000170008 Against All Odds Group	\$ 10.00
DISTRICT 07:000171707 Men's Recovery Group	\$ 50.00
DISTRICT 07:000175794 Plan of Recovery Group	\$ 32.47
DISTRICT 07:000176463 Bonita Banyan Group	\$ 27.00
DISTRICT 07:000177957 Women's As Bill Sees It	\$ 9.80
DISTRICT 07:000179614 Singleness of Purpose Group	\$ 66.50
DISTRICT 07:000628029 Pine Island Big Book	\$ 21.11
DISTRICT 07:000632504 New Dawn Group	\$ 100.00
DISTRICT 07:000635157 Sweet Steps Group	\$ 18.20
DISTRICT 07:000641479 24 Hours A Day Group	\$ 60.00
DISTRICT 07:000644961 Brown Baggers Group	\$ 200.00
DISTRICT 07:000646476 Back To Basics Group	\$ 31.00
DISTRICT 07:000648005 Morning After Group	\$ 10.00
DISTRICT 07:000648055 Morning After Grup	\$ 20.00
DISTRICT 07:000656842 Meat & Potatoes Group	\$ 35.47
DISTRICT 07:000658731 Alva A.A. Way	\$ 15.00
DISTRICT 07:000667686 Soul Sisters Group	\$ 37.40
DISTRICT 07:000669612 730 at YANA	\$ 10.00
DISTRICT 07:000671283 Lehigh Acres Happy Hour	\$ 38.00
DISTRICT 07:000678493 Bonita Morning Meetings	\$ 65.50
DISTRICT 07:000688872 Southern Women	\$ 40.00
DISTRICT 07:000691778 Let Go	\$ 15.00
DISTRICT 07:000698101 Big Book Steppers of Bonita	\$ 40.00
DISTRICT 07:000701325 Mad Hatters	\$ 89.90
DISTRICT 07:000710243 Step Sisters Cont Group	\$ 20.00
DISTRICT 07:000717589 It's A New Day	\$ 185.00

South Florida Area 15 - 3rd. Quarter 2016 - Summary Report

DISTRICT 07 *continued*

DISTRICT 07:00718894 1935 Step Group	\$ 63.94
DISTRICT 07:643028 Sebring Candlelight Group	\$ 50.00
DISTRICT 07:Clean Slate Big Book Grp	\$ 3.50
DISTRICT 07:Lehigh AA Groups	\$ 15.80
DISTRICT 07:Port Labelle Group	\$ 50.00
DISTRICT 07:Saturday Night Womens Mtg	\$ 100.00
DISTRICT 07:Sunday Night Speakers at Yana	\$ 30.00
TOTAL DISTRICT 07	\$ 1,860.59

DISTRICT 08

DISTRICT 08:0000174061 After Hours	\$ 93.48
DISTRICT 08:000103294 Spirit of 76	\$ 62.85
DISTRICT 08:000103379 Boynton Beach Group	\$ 100.00
DISTRICT 08:000103418 W. Boca Friendship Group	\$ 70.00
DISTRICT 08:000103556 Sunny Isles Group	\$ 126.00
DISTRICT 08:000103559 Cardinal Lane	\$ 15.00
DISTRICT 08:000103649 Bethesda Group	\$ 30.00
DISTRICT 08:000103783 Men's 5th Tradition Group	\$ 50.00
DISTRICT 08:000118852 Jupiter Inlet Step	\$ 71.00
DISTRICT 08:000123424 Love, Faith & Life Group	\$ 15.00
DISTRICT 08:000123504 Westside Group DelRay Beach	\$ 185.00
DISTRICT 08:000125283 Lunch Bunch	\$ 400.00
DISTRICT 08:000132097 Here and Now Group	\$ 21.00
DISTRICT 08:000139691 Lunch Bunch Group	\$ 50.00
DISTRICT 08:000142336 Adventure Big Book	\$ 27.00
DISTRICT 08:000144978 Jupiter Farms Group	\$ 96.75
DISTRICT 08:000148680 Second Chance Womens	\$ 9.20
DISTRICT 08:000156149 New Beginnings	\$ 9.00
DISTRICT 08:000156970 Sober Sisters Group	\$ 12.37
DISTRICT 08:000157842 High Noon	\$ 40.00
DISTRICT 08:000159534 Just For Now Group	\$ 82.64
DISTRICT 08:000169990 Smoke Free Sobriety Group	\$ 80.12
DISTRICT 08:000170523 Step Forward	\$ 19.40
DISTRICT 08:000172156 Mens Romance & Finance Gr	\$ 44.24
DISTRICT 08:000172529 Sunday Morning Mens	\$ 14.00
DISTRICT 08:000174061 After Hours Group	\$ 114.22
DISTRICT 08:000174465 Day Openers Group	\$ 160.00
DISTRICT 08:000176872 Morning Medicine Group	\$ 20.00
DISTRICT 08:000600930 Mid-Day Live Group	\$ 59.00
DISTRICT 08:000603794 Loggerhead Beach Group	\$ 170.00
DISTRICT 08:000606970 West Boynton Group	\$ 69.50
DISTRICT 08:000630488 We Believers Group	\$ 41.50
DISTRICT 08:000630951 Serenity On The Beach Group	\$ 40.00
DISTRICT 08:000654780 Saturday Night Live Group	\$ 41.60
DISTRICT 08:000660661 Spiritual Awakenings	\$ 218.51
DISTRICT 08:000668131 Boca Women's	\$ 37.50
DISTRICT 08:000682093 Ladies Step Group	\$ 20.00
DISTRICT 08:000683206 Delray Women's Big Book St	\$ 18.46
DISTRICT 08:000684462 Free Spirited Women	\$ 75.00
DISTRICT 08:000686832 Men's Tired of the Beating M	\$ 43.29
DISTRICT 08:000689526 Welcome Home In Delray Gr	\$ 15.00
DISTRICT 08:000696137 Big Book Spiritual Group	\$ 46.66
DISTRICT 08:000701787 A Vision for Recovery	\$ 50.00
DISTRICT 08:000702667 Young People In The Solution	\$ 26.00
DISTRICT 08:000711829 Men's Tuesday Solution Gro	\$ 71.50
DISTRICT 08:000712557 Hope In Haverhill	\$ 50.00

DISTRICT 08 *continued*

DISTRICT 08:000713870 Carry The Message	\$ 10.00
DISTRICT 08:000713916 Hope In The Acreage Grp	\$ 9.10
DISTRICT 08:Boca Men's Group	\$ 86.83
DISTRICT 08:Hearing Impaired_Special Needs	\$ 31.10
DISTRICT 08:Men's Fifth Tradition Grp	\$ 50.00
DISTRICT 08:Service Basket (Delray)	\$ 6.90
DISTRICT 08:Unknown	\$ 171.00
DISTRICT 08:We've Found The Way	\$ 100.00
DISTRICT 08:Western Communities Men's	\$ 10.00
TOTAL DISTRICT 08	\$ 3,586.72

DISTRICT 09

DISTRICT 09:000103405 Coral Springs Group	\$ 10.00
DISTRICT 09:000103408 Hollywood Happy Hour Gro	\$ 50.00
DISTRICT 09:000117075 Tuesday Night Step Group	\$ 31.30
DISTRICT 09:000120980 Tough Love Group	\$ 97.00
DISTRICT 09:000128290 To Stay Alive Sat. Nite Group	\$ 7.64
DISTRICT 09:000130641 Sun. Attitude Of Gratitude G	\$ 85.00
DISTRICT 09:000132851 Riverside Group	\$ 20.00
DISTRICT 09:000133524 441 Group	\$ 75.00
DISTRICT 09:000134862 Freedom from Alcohol Group	\$ 57.30
DISTRICT 09:000143737 Pompano Beach Group	\$ 400.00
DISTRICT 09:000146930 E. Naples Monday Nite Men'	\$ 32.00
DISTRICT 09:000147999 Ft. Lauderdale 12 Step Group	\$ 51.35
DISTRICT 09:000148000 Meeting In Print Group	\$ 20.00
DISTRICT 09:000159533 Life In Recovery Group	\$ 21.40
DISTRICT 09:000160179 Mountain Group	\$ 117.00
DISTRICT 09:000160784 Independence Group	\$ 75.00
DISTRICT 09:000169866 Tamarac Group	\$ 62.00
DISTRICT 09:000174357 The Bottom Line Group	\$ 100.00
DISTRICT 09:000602410 Saturday Morning Awarenes	\$ 24.60
DISTRICT 09:000606885 Women's Step By Step	\$ 15.00
DISTRICT 09:000618655 Spiritual Principles Group	\$ 65.87
DISTRICT 09:000630776 Surrender is Freedom	\$ 184.00
DISTRICT 09:000644346 Rule 62 Group	\$ 20.00
DISTRICT 09:000656784 Each Day A New Beginning G	\$ 52.50
DISTRICT 09:000688730 Women's Step Into Sobriety	\$ 25.00
DISTRICT 09:Deerfield Beach Old Timers	\$ 70.96
DISTRICT 09:Keep It In The Day	\$ 18.20

TOTAL DISTRICT 09

\$ 1,788.12

DISTRICT 10

DISTRICT 10:000103317 Sober Way Out Group	\$ 136.66
DISTRICT 10:000103495 Homestead Group	\$ 125.00
DISTRICT 10:000103589 Plymouth Group of AA	\$ 300.00
DISTRICT 10:000103622 North Miami Group	\$ 198.69
DISTRICT 10:000142028 Good Morning Group	\$ 15.00
DISTRICT 10:000177689 Sabal Palm Group	\$ 209.29
DISTRICT 10:000648453 Brickell Group	\$ 146.28
DISTRICT 10:000702377 Back To The Basic 12 Step Gr	\$ 100.00
DISTRICT 10:000705191 Brickell Circle Group	\$ 50.84

TOTAL DISTRICT 10

\$ 1,281.76

DISTRICT 11



DISTRICT 11:000130779 Primary Purpose Group	\$ 30.00
DISTRICT 11:000697073 New Beginning	\$ 50.00
TOTAL DISTRICT 11	\$ 80.00



South Florida Area 15 - 3rd. Quarter 2016 - Summary Report

DISTRICT 12	
DISTRICT 12:000103502 Islamorada Group	\$ 50.00
DISTRICT 12:000608354 Happy Hour Group	\$ 120.00
TOTAL DISTRICT 12	\$ 170.00
DISTRICT 14	
DISTRICT 14:000695108 Half Measures Group	\$ 70.00
TOTAL DISTRICT 14	\$ 70.00
DISTRICT 15	
DISTRICT 15:000000015 District 15	\$ 900.00
DISTRICT 15:000635158 How Important Is It Group	\$ 30.00
DISTRICT 15:000660319 Came To Believe	\$ 60.00
DISTRICT 15:000662384 Tropical Attitudes Grp	\$ 8.44
DISTRICT 15:000684103 Progress Not Perfection	\$ 30.00
DISTRICT 15:000684728 2 For 1 Womens Step Study	\$ 12.50
DISTRICT 15:000691092 Why It Works Group	\$ 25.00
DISTRICT 15:000695073 Each Day A New Beginning V	\$ 20.00
DISTRICT 15:000695239 Fourth Dimension Group	\$ 100.00
DISTRICT 15:103251 Keep It Simple Women's Group	\$ 20.00
TOTAL DISTRICT 15	\$ 1,205.94
DISTRICT 17	
DISTRICT 17:000000017 District 17	\$ 100.00
TOTAL DISTRICT 17	\$ 100.00
DISTRICT 18	
DISTRICT 18:000662480 Factor X Al Rescate	\$ 100.00
TOTAL DISTRICT 18	\$ 100.00
DISTRICT 20	
DISTRICT 20:000147671 Tables of Naples Group	\$ 25.00
DISTRICT 20:000160194 Isle of Capri Living Sober	\$ 75.00
DISTRICT 20:000161795 Early Risers Group	\$ 62.51
DISTRICT 20:000179613 Common Solution	\$ 267.00
DISTRICT 20:000660700 Morning Reflections	\$ 120.00
DISTRICT 20:000670997 Bonita Happy Hour	\$ 66.94
DISTRICT 20:000672733 Golden Gate Swamp	\$ 10.00
DISTRICT 20:000672950 Ladies Night	\$ 25.00
DISTRICT 20:000678117 Saturday Morning Girlfriends	\$ 20.00
DISTRICT 20:000704772 Pay It Forward Group	\$ 90.00
DISTRICT 20:000710427 The Big Book Comes Alive	\$ 28.00
DISTRICT 20:Where Are We Group	\$ 25.00
TOTAL DISTRICT 20	\$ 814.45
Interest Income	
Interest Income:Prudent Reserve	\$ 1.99
TOTAL Interest Income	\$ 1.99
Other Income	
Other Income:2016 Bid for FCYPAA	\$ 442.27
Other Income:So Palm Bch Cty Intergroup	\$ 7,500.00
Other Income:Soberstock	\$ 193.75
Other Income:Weldon BB Workshop	\$ 67.00
Other Income:Women In Recovery Conf	\$ 500.00
TOTAL Other Income	\$ 8,703.02
Quarterly Contributions (Basket)	\$ 567.29
TOTAL INCOME	\$ 27,421.34

EXPENSES	
Uncategorized	\$ 0.03
Alternate Delegate	\$ 1,026.29
Annual Budgeted Committee Workshops	\$ 582.00
Archives	\$ 150.00
Committee Chair-Secy Rooms	\$ 2,655.24
Delegate	\$ 3,000.00
Delegate Report Expenses	\$ 68.76
Host District - Area Contribution	\$ 1,500.00
Hotel Deposit	\$ 1,000.00
Insurance	\$ 192.50
Interpreting Services	
Interpreting Services:American Sign Language	\$ 418.00
Interpreting Services:Spanish Translation	\$ 743.00
TOTAL Interpreting Services	\$ 1,161.00
Linguistic committee	\$ -
Literature Committee	\$ 23.40
Miscellaneous	\$ 91.85
Officer Rooms	\$ 1,308.00
Officer Travel	\$ 737.23
Past Delegate Rooms	\$ 545.00
Quarterly Expenses	
Quarterly Expenses:Banquet Expenses	\$ 6,140.85
Quarterly Expenses:Dist banquet reimb	\$ (6,140.85)
TOTAL Quarterly Expenses	\$ -
Registrar	\$ 242.42
Special Needs	\$ 50.00
Treasurer	\$ 200.00
Visitors	\$ 482.78
Web Site	\$ 36.80
TOTAL EXPENSES	\$ 15,053.30
OVERALL TOTAL	\$ 12,368.04

PANEL 67 CONTRIBUTION ADDRESS


Treasurer: Cary W.
P.O. Box 56
Sebring, FL 33870



Please write group name and group number on ALL checks and money orders so your group may receive credit for the contribution.


South Florida area 15 - 3rd Quarter 2016 - Transactions Report

Transaction - Last quarter

7/1/2016 through 9/30/2016

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
BALANCE 6/30/2016								\$ 49,450.93
07/02/16	TD BUSINESS C	1143	Indian River Central Office	Printing 2ndQtr2016 Fina	Treasurer		R	\$ (200.00)
07/05/16	TD BUSINESS C	DebitCa	Marriott	469216 MARRIOTT BOG	Hotel Deposit	Apr 2017 Qth	R	\$ (1,300.00)
07/08/16	TD BUSINESS C	DEP	Group Contributions		--Split--	--Split--	R	\$ 2,032.19
07/10/16	TD BUSINESS C	1144	Shirley P	Inventory Printing	Miscellaneous		R	\$ (91.85)
07/10/16	TD BUSINESS C	1145	Graham G		--Split--	--Split--	R	\$ (3,068.76)
07/12/16	TD BUSINESS C	deb it	Event Insurance Ca	449215 EVENT INSURA	Insurance		R	\$ (192.50)
07/12/16	TD BUSINESS C	Bank Ad	Balance Adjustment				R	\$ (0.03)
07/14/16	TD BUSINESS C	DEP	Group Contributions		--Split--	--Split--	R	\$ 1,896.66
07/17/16	TD BUSINESS C	1149	Annie C	Jul 2016 Qtly	Officer Travel		R	\$ (100.44)
07/17/16	TD BUSINESS C	1146	Shirley P	Jul 2016 Qtly	Officer Travel		R	\$ (302.40)
07/17/16	TD BUSINESS C	1147	Dutch V	Jul 2016 Qtly	Officer Travel		R	\$ (112.32)
07/17/16	TD BUSINESS C	1150	Maggie Mc	Printing	Web Site		R	\$ (36.80)
07/17/16	TD BUSINESS C	1151	Chet P	Mileage	Visitors		R	\$ (205.20)
07/17/16	TD BUSINESS C	1152	****VOIDED****	Printing Inventory (Spanis	Linguistic committee		R	\$ -
07/17/16	TD BUSINESS C	1153	****VOIDED****	Error on check			R	\$ -
07/17/16	TD BUSINESS C	1154	Cary W	1/15 Assembly	--Split--	--Split--	R	\$ (322.95)
07/17/16	TD BUSINESS C	1155	Sig E. S	Special Needs Committee	Special Needs		R	\$ (50.00)
07/17/16	TD BUSINESS C	1156	Graham G	Jul 2016 Qtly	Officer Travel		R	\$ (69.12)
07/19/16	TD BUSINESS C	1157	Dutch V	Visitor's Meal Fri Evening	Visitors		R	\$ (27.58)
07/20/16	TD BUSINESS C	DEP	Group Contributions		--Split--	--Split--	R	\$ 1,770.49
07/20/16	TD BUSINESS C	1158	Bonaventure Resort & Spa	Deposit Bonaventure Apr	Hotel Deposit	Apr 2018 Qth	R	\$ (1,500.00)
07/20/16	TD BUSINESS C	DEP	Quarterly Basket	Jul 2016 Qtly	Quarterly Contributions (Basket)		R	\$ 567.29
07/21/16	TD BUSINESS C	1160	Gerry S	Reimbursement	Committee Chair-Secy Rooms		R	\$ (122.08)
07/21/16	TD BUSINESS C	1161	Barbara R	Reimbursement	Archives		R	\$ (150.00)
07/23/16	TD BUSINESS C	DEP	Group Contributions		--Split--	--Split--	R	\$ 2,720.19
07/23/16	TD BUSINESS C	DEP	Other Income	Other Income	--Split--	--Split--	R	\$ 285.00
07/27/16	TD BUSINESS C	DebitCa	Marriott	Jul 2016 Qtly	--Split--	--Split--	R	\$ (4,999.00)
07/28/16	TD BUSINESS C	1162	Tessa W	Jul 2016 Qtly ASL	Interpreting Services:American Sign Lan		R	\$ (200.00)
07/28/16	TD BUSINESS C	1163	Gerardo R.	Jul 2016 Qtly Ling	Interpreting Services:Spanish Translatio		R	\$ (525.00)
07/28/16	TD BUSINESS C	DEP	District 8 General Service	Jul 2016 Qtly	Quarterly Expenses:Dist banquet reimb		R	\$ 6,140.85
07/28/16	TD BUSINESS C	DebitCa	Microsoft	443099 MSFT E06002	Registrar		R	\$ (23.44)
07/28/16	TD BUSINESS C	DebitCa	Marriott	Jul 2016 Qtly	--Split--	--Split--	R	\$ (4,632.01)
08/01/16	TD BUSINESS C	DEP	Group Contributions		--Split--	--Split--	R	\$ 745.14
08/09/16	TD BUSINESS C	1164	Annie C	Alt. Delegate Draw	Alternate Delegate		R	\$ (1,026.29)
08/11/16	TD BUSINESS C	DEP	Group Contributions		--Split--	--Split--	R	\$ 1,332.46
08/12/16	TD BUSINESS C	DEP	Group Contributions		--Split--	--Split--	R	\$ 937.35
08/19/16	TD BUSINESS C	DEP	Group Contributions		--Split--	--Split--	R	\$ 1,340.52
08/23/16	TD BUSINESS C	1165	District 6	Seed Money Apr 2017 Bo	Host District - Area Contribution		R	\$ (750.00)
08/24/16	TD BUSINESS C	1166	District 7	Seed Money Jan 2017 Qu	Host District - Area Contribution		R	\$ (750.00)
08/25/16	TD BUSINESS C	DEP	Group Contributions		--Split--	--Split--	R	\$ 1,384.13
08/29/16	TD BUSINESS C	ATM	Microsoft	443099 MSFT E06002	Registrar		R	\$ (24.39)
09/04/16	TD BUSINESS C	1167	Karen A	Copies & Flyers	Literature Committee		R	\$ (23.40)
09/19/16	TD BUSINESS C	DEP	Group Contributions		--Split--	--Split--	R	\$ 1,437.54
09/25/16	TD BUSINESS C	DEP	Group Contributions		--Split--	--Split--	R	\$ 1,434.33
09/26/16	TD BUSINESS C	DEP	Group Contributions		--Split--	--Split--	R	\$ 8,915.53
09/27/16	TD BUSINESS C	1168	Jason M	Corrections Committee A	Annual Budgeted Commitee Workshops		R	\$ (582.00)
09/28/16	TD BUSINESS C	ATM	Microsoft	443099 MSFT E06002	Registrar		R	\$ (24.59)
09/30/16	TD BUSINESS C	DEP	Group Contributions		--Split--	--Split--	R	\$ 838.53
07/29/16	TD SMALL BUS	INT	lod Interest Pai		Interest Income:Prudent Reserve		R	\$ 0.55
08/31/16	TD SMALL BUS	INT	lod Interest Pai		Interest Income:Prudent Reserve		R	\$ 0.70
09/30/16	TD SMALL BUS	INT	lod Interest Pai		Interest Income:Prudent Reserve		R	\$ 0.74
7/1/2016 - 9/30/2016								\$ 12,368.04
BALANCE 9/30/2016								\$ 61,818.97
TOTAL INFLOWS								\$ 33,780.19
TOTAL OUTFLOWS								\$ (21,412.15)
NET TOTAL								\$ 12,368.04

Area 15 - 2016 Budget & 2017 Proposed Budget

Category	2016		2017
	Budget	YTD	Proposed
1 Contributions			
2 Interest	\$ 9.00	\$ 4.97	\$ 9.00
3 Quarterly Basket	\$ 1,800.00	\$ 1,622.24	\$ 1,800.00
4 Group Contributions	\$ 96,724.45	\$ 75,646.30	\$ 93,277.27
5 Host District Contribution Returned	\$ -	\$ 1,086.85	\$ -
6 Other Contributions	\$ -	\$ 9,176.37	\$ -
7	\$ 98,533.45	\$ 87,536.73	\$ 95,086.27
8 Officer Expenses	\$ -		
9 Delegate	\$ 10,500.00	\$ 5,000.00	\$ 10,500.00
10 Delegate Report Expense	\$ 2,000.00	\$ 68.76	\$ 2,000.00
11 Delgate Int'l Convention ATL	\$ -	\$ -	\$ -
12 Alternate Delegate	\$ 4,500.00	\$ 2,532.32	\$ 4,500.00
13 Alt. Del Int'l Convention ATL	\$ -	\$ -	\$ -
14 Chairperson	\$ 300.00	\$ 41.72	\$ 300.00
15 Treasurer	\$ 1,000.00	\$ 823.37	\$ 1,000.00
16 Registrar	\$ 900.00	\$ 391.02	\$ 900.00
17 Recording Secretary	\$ 7,000.00	\$ 3,994.90	\$ 7,000.00
18	\$ 26,200.00	\$ 12,852.09	\$ 26,200.00
19 Quarterly Expenses	\$ -		
20 Officers Rooms (1)	\$ 7,688.15	\$ 4,594.00	\$ 8,072.56
21 Officers Travel (2)	\$ 3,952.00	\$ 2,677.82	\$ 3,952.00
22 Committee Chairs and Sec'y Rooms (1)	\$ 16,953.30	\$ 9,638.60	\$ 17,800.97
23 Past Delegates (1)	\$ 2,415.00	\$ 1,796.00	\$ 2,535.75
24 Host Districts	\$ 3,000.00	\$ 2,250.00	\$ 3,000.00
25 Business Meeting ASL Interpreter	\$ 5,000.00	\$ 618.00	\$ 5,000.00
26 Business Meeting Spanish Interpreter	\$ 5,000.00	\$ 3,314.00	\$ 5,000.00
27 Insurance	\$ 800.00	\$ 574.38	\$ 800.00
28 Hotel Contract Deposits	\$ 8,000.00	\$ 4,800.00	\$ 8,000.00
29	\$ 52,808.45	\$ 30,262.80	\$ 54,161.27
30 Committee Expenses	\$ -		
31 Archives	\$ 150.00	\$ 150.00	\$ 150.00
32 Corrections	\$ 500.00	\$ 200.00	\$ 500.00
33 Current Practices	\$ 300.00	\$ 99.64	\$ 300.00
34 Finance	\$ 200.00	\$ -	\$ 200.00
35 Grapevine	\$ 250.00	\$ -	\$ 250.00
36 Linguistic	\$ 150.00	\$ 16.00	\$ 150.00
37 Literature (3)	\$ 100.00	\$ 23.40	\$ 200.00
38 PI/CPC	\$ 550.00	\$ -	\$ 550.00
39 Quarterly Coordinator	\$ 200.00	\$ 20.33	\$ 200.00
40 Remote Communities	\$ 100.00	\$ -	\$ 100.00
41 Special Needs	\$ 500.00	\$ 125.00	\$ 500.00
42 State Convention	\$ 75.00	\$ -	\$ 75.00
43 Treatment	\$ 500.00	\$ -	\$ 500.00
44 Website	\$ 250.00	\$ 36.80	\$ 250.00
45 Standing Committee Event/Travel Exp (4)	\$ 3,250.00	\$ 1,415.42	\$ 3,250.00
46	\$ 7,075.00	\$ 2,086.59	\$ 7,175.00
47 Recurring Expenses	\$ -		
48 Records Storage Expense	\$ 400.00	\$ 400.00	\$ 400.00
49 Visitors	\$ 2,200.00	\$ 1,124.15	\$ 2,200.00
50 Maintenance & Repairs (Computers)	\$ 500.00	\$ -	\$ 500.00
51 Accountant Fees	\$ 700.00	\$ -	\$ 700.00
52 Bank Fee	\$ 150.00	\$ -	\$ 150.00
53 Miscellaneous / Returned Chk Fee	\$ 1,500.00	\$ 91.88	\$ 1,500.00
54 Equipment Purchase	\$ 500.00	\$ -	\$ 500.00
55	\$ 5,950.00	\$ 1,616.03	\$ 5,950.00
56 Conference, Convention, Forum Expenses	\$ -		
57 General Service Conference Contribution	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
58 Southeast Regional Forum (even years only) (5)	\$ 4,900.00	\$ -	\$ -
59 Additional Forums, Special Forums	\$ -	\$ -	\$ -
60	\$ 6,500.00	\$ 1,600.00	\$ 1,600.00
61 TOTAL BUDGETED EXPENSE	\$ 98,533.45	\$ 48,417.51	\$ 95,086.27

(1) 5% increase in accordance with CP220

(2) As per IRS mileage amount as of 01/01/2016 (\$0.540 per mile)

(3) Increase per committee request

(4) Treatment CP623-01(\$800); Archives CP641(\$850); Corrections CP618(\$800); CPC(\$600); Archives 10/4/2015 (\$200)

(5) CP 724 \$700 each for the current and any newly elected Area Officers to attend the Southeast Regional Forum.

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