

# South Florida Area 15 Conference Alcoholics Anonymous

## Budget Overview: FY\_2024 - FY24 P&L

January - December 2024

	TOTAL
<b>Income</b>	
1100001 Other Income	
1100004 Interest Income	9.00
1100007 Contributions/Area Assemblies	3,605.00
<b>Total 1100001 Other Income</b>	<b>3,614.00</b>
2000000 District Group Income	148,922.00
<b>Total Income</b>	<b>\$152,536.00</b>
<b>GROSS PROFIT</b>	
	<b>\$152,536.00</b>
<b>Expenses</b>	
2100000 Committee Expenses	
2100001 Website	700.00
2100002 Treatment	500.00
2100003 State Convention	50.00
2100004 PI-CPC	550.00
2100005 Outreach	6,500.00
2100006 Quarterly Coordinator	100.00
2100007 Literature	300.00
2100008 Spanish Linguistic	100.00
2100009 Accessibilities	300.00
2100010 Archives	150.00
2100011 Corrections	600.00
2100012 Current Practice	700.00
2100013 Finance	250.00
2100014 Grapevine	400.00
2100015 Remote Communities	50.00
2100090 Standing Committee Events	
2100091 Archives Workshop	1,000.00
2100092 Corrections Workshop	1,200.00
2100093 PI/CPC Conference	600.00
2100094 Treatment Workshop	800.00
2100097 Website Committee National Technology Workshop	200.00
<b>Total 2100090 Standing Committee Events</b>	<b>3,800.00</b>
<b>Total 2100000 Committee Expenses</b>	<b>15,050.00</b>
2200000 Area Officers	
2200003 Treasurer	1,000.00
2200004 Registrar	5,330.00
2200005 Secretary	2,440.00
2200006 Area Chair	150.00
2200007 Officer Travel-Events	8,000.00
<b>Total 2200000 Area Officers</b>	<b>16,920.00</b>
2200001 Delegate	
22000111 Printing	3,500.00
2210001 Delegate Travel	15,500.00

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	TOTAL
2210003 Area Contribution for Conference	2,200.00
<b>Total 2200001 Delegate</b>	<b>21,200.00</b>
2200002 Alternate Delegate	4,500.00
3100000 Quarterly Expenses	
3100001 Audio Visual Provider Rooms	1,272.00
3100002 Hotel Audio	10,000.00
3100003 Committee Chair-Secy Rooms	27,348.00
3100004 Officer Rooms	7,632.00
3100005 Past Delegate Rooms	3,815.00
4640000 Host District - Area Disburseme	3,000.00
<b>Total 3100000 Quarterly Expenses</b>	<b>53,067.00</b>
4000000 Operational Expenses	
3100007 Virtual Platform	1,999.00
4000001 Accountant Fees	700.00
4000002 Financial Review	1,000.00
4100000 Bank Charge	50.00
4200000 Disaster Relief	2,500.00
4300000 Equipment Maintenance & Repairs	250.00
4400000 Equipment Purchase	250.00
4500000 Assembly Invitee	2,200.00
4520000 Returned Check	100.00
4540000 Records Storage-Archives/Business records	650.00
4630000 Insurance	1,500.00
4660000 Interpreting/Translation Services	
4660001 American Sign Language	8,000.00
4660002 Spanish Interpretation	22,600.00
<b>Total 4660000 Interpreting/Translation Services</b>	<b>30,600.00</b>
<b>Total 4000000 Operational Expenses</b>	<b>41,799.00</b>
<b>Total Expenses</b>	<b>\$152,536.00</b>
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00