

## South Florida Area 15 Quarterly Business Meeting –April 7th, 2024 Boca Raton

***Registration this weekend totaled 568, which included 17 District chairs; 219 GSRs; 25 alternate GSRs; 65 DCMs; 16 alternate DCMs; and 226 other trusted servants and guests.***

- 1. Opening:** The Business Meeting of South Florida Area 15 Panel 73 was opened by Chairperson Donna W. at 9 AM with the Serenity Prayer. The Preamble was read by: Ninoska G. of Grupo Quinto Paso in District 17; The 12 Traditions were read by: Israel G. of group Fe y Esperanza Lakeland in District 21; and the 12 Concepts were read by: Baldomero D. of group 20 de Agosto in District 21.

**All area officers and many district chairpersons and area committee chairpersons waived oral reports, either in-part or in-full, to allow more time for the delegate's Conference agenda review at the close of the business meeting. What follows is a combination of written reports sent to the Area 15 secretary for inclusion in the minutes from these trusted servants and oral reports as delivered at the microphone.**

### **2. Chairperson's Remarks:**

Good morning everyone, I am an alcoholic and a member of the Koinonia Group in District 1 with the privilege of serving as your Area 15 chairperson. My sobriety date is Jan 17, 1992, and my name is Donna W. Thank you, Districts 17, 18 and 21 for an unforgettable experience this weekend. Thank you, Rafael G, for being our Friday night speaker; and thank you, Shirley P, for being our Saturday night speaker. Much appreciation to Enrique S for being our master of ceremonies at the Assembly Welcome and special thanks to Ino F for hosting an informative Conversation with a Past Delegate session.

It was my pleasure yesterday to welcome 16 district chairs, eight alternate district chairs, and a few guests, including one GSR, at our district chairs'/alternate district chairs' meeting. Chairs noted challenges they're facing, including district officer turnover, data management issues, and communication snafus. I raised the possibility of creating, in cooperation with the Area 15 registrar, a district registrars' task force, matching registrars who are managing group and trusted servant records well with those registrars who are struggling. We also discussed the launch and potential benefits of a quarterly online district secretaries' meeting led by the Area 15 secretary.

Acknowledging that it's not too soon to begin planning for district officer rotation, I shared a project the Area 15 Current Practice Committee is spearheading to update the area's Legacy of Service for area officers and area committee chairs and encouraged district chairs and alternate district chairs to attend an upcoming Current Practice Committee online workshop on how to create and/or update a district legacy of service.

In January and February, I enjoyed phone calls with nearly all district chairs, asking them a series of questions revolving around how the Area 15 delegate, alternate delegate, area officers and area committee chairs can better serve them and their members. Out of those calls, I moved forward on several projects: bringing to the Area 15 Finance Committee a request to carve out time for district Finance Committee chairs at our meetings; creating in collaboration with area offices and others a digital booklet for placement on the Area 15 website that lays out the composition, scope and procedure of the area, including how we conduct area business meetings; and working with the Area 15 web servant to better organize the delegate's website presence ahead of Conference agenda review and preparation for this year's General Service Conference.

I learned in my conversations with district chairs that there is not widespread interest in creating an online area newsletter, and that there is little to no interest in creating a private Area 15 Facebook page, but that

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the area Website Committee's ongoing efforts to create a more robust communication hub is appreciated and the chairs encourage the committee's continued work.

While efforts to reconnect A.A. members in District 16 to Area 15 are at a standstill at this time, I'm happy to report that we've re-established a connection with members in District 19 after more than a year's absence. Newly elected District 19 chairperson Brian P joined us at the April assembly and is committed to re-building a district infrastructure of officers and DCMs.

Here are other activities in which I engaged since our last assembly. I met online with area officers on Jan. 24 to continue goalsetting for tasks we'll complete during the remainder of our panel. I met with area officers for our regularly scheduled online sharing session on Feb. 7 and March 6. I hosted online meetings for district chairs and alternate district chairs on Jan. 11, Feb. 8, and March 14. I attended the Area 15 Current Practice Committee online meeting on Feb. 13 and participated in the committee's workshop on Robert's Rules of Order on March 12. Additionally, I continued to host a monthly virtual meeting for area chairs in the U.S. and Canada, attending on Jan. 15, Feb. 19, and March 18.

Thank you for giving me this continued opportunity to serve as your area chairperson. I am eager to hear any ideas you have for how we can work more cooperatively and effectively in South Florida Area 15. Please reach out to me by phone or by email at [chair@area15aa.org](mailto:chair@area15aa.org).

### 3. Registrar:

Hi, I am an Alcoholic, My Home Group is Women's Honesty in District Nine. I am serving as your Area 15 Registrar and my name is Robin P. I am waiving my verbal report for this assembly, But I have a couple of announcements. If you did not get an GSR or DCM kit please contact your District Registrar or me. Currently, we have 1932 active groups; 42 Virtual groups; 386 Unknown groups and 124 incompletes. We had Seven District Registrar attending the District Registrar/Secretary meeting. GoCo Consulting provided technical support in the first quarter and cleaned up the interface page on Area 15 Database. Fellowship Connection is the GSO database that has all of the active AA Group and Service People pertinent information. I.E. Group number, addresses, service start date and emails. I recommend that the Area Registrar Position has a part time permanent Data Entry Person due to the complexity and volume of data. We need the DCM to work with their District Registrars and log onto Fellowship Connection website and check the accuracy of their respective groups and GSR to include addresses and email. If you cannot log into Fellowship Connection, please contact your District Registrar.

Please contact me at [REGISTRAR@AREA15.ORG](mailto:REGISTRAR@AREA15.ORG) or my cellphone. In love of Service, Robin P., Panel 73 Registrar, Area 15 South Florida, Bahamas, US and British Virgin Islands, Antigua, St Maarten, and the Cayman Islands

### 4. Recording Secretary:

I'm an alcoholic and my name is Bron. I am serving as the Panel 73 recording secretary. My sobriety date is September 15<sup>th</sup>, 2012 and I hale from District 8, Palm Beach County. Thank you to the Spanish Linguistics Committee for allowing me to attend and observe as an ex-officio member. I appreciate all of the hard work your committee is doing as well as Districts 17, 18 and 21. For all who are submitting written reports today please remember to submit your report to me via email NO later than 10 days after this business meeting. Please submit your report as a word document OR google document. PLEASE NO PDFs – Also a friendly reminder that per current practice, reports are limited to one page, size 11 font. I would like to thank everyone who has already emailed me your reports. Are there any objections to the January minutes? (No corrections presented)

Thank you for the opportunity to serve, Bronwyn F. [Secretary@area15aa.org](mailto:Secretary@area15aa.org)

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## 5. Treasurer:

Good morning, South Florida Area 15. I am an Alcoholic, a member of the Freedom from Alcohol group in Lauderdale by the Sea and my name is Karen V. I have the privilege of serving as your Area 15 Treasurer. Thank you to the Committee from the Spanish districts for Hosting a great weekend. I would also like to thank our speakers for sharing your Experience, Strength and Hope with us. This quarter's proposed treasurer's report with the details of income and expenses along with a Profit and Loss actuals vs budget is available via the QR code, on your tables you will find a graphic version of the Income and expenses for this quarter. On the treasurer's report, the first part is our income report, we had 340 groups contribute this quarter for a total of \$43,414.68 with another \$2,147.22 contributed in other income, giving us a total income for the quarter of \$45,561.90. Next is the P&L budget vs actuals, which shows that for the first quarter of 2024 our total expenses were \$25,264.12, resulting in a net operating income of \$20,297.78 for the first quarter. Next is the transaction report which shows where your money was spent and finally the balance sheet which shows what we currently have in our accounts. Thanks to all the groups, districts and individuals who made this possible.

Are there any questions or corrections to the Treasurers report? Can I have a motion to approve, (your position?) (Thank You), The approved treasurer's report will be in the minutes and posted on our website. We have added a contribution page to the website to make it easier for groups to make contribution. Please make sure when using this or sending contributions by mail, to put your group name and group number so that your group can be credited for the contribution. We had added the option to use Zelle for any online contributions, this is also listed on the contribution page. The email to use for sending contributions via Zelle is [treasurer@area15aa.org](mailto:treasurer@area15aa.org). A bid thanks to the Web committee in getting this done for us. I am working on getting us a permanent street address for mailing contributions. This is being done to remedy the issue of forwarding mail in the future. More information will be available next quarter. **So, the current address is still P.O. Box 590835, Fort Lauderdale, FL.** Another change was we are now sending the thank you letters for all group contribution to appropriate District Chairs electronically for the distribution to the groups. At this time, we will pass the 7th Tradition baskets. This basket goes to the Area while the Friday and Saturday baskets stay with the hosting District. Thank you to the host district team for taking care of passing the baskets this morning. You will note that there is Zelle information on the baskets for those who want to contribute electronically. This quarter, I researched the possibility of having a permanent street address to remedy the forwards each panel to a different PO Box every two years. Since there are enough funds in the treasurer's budget to do this, it will go into effect in July. I have additional information if anyone is interested in knowing more I will be happy to share all the information. As a member of the Finance Committee, I attended the Finance Committee meeting yesterday where we discussed a few items. I attended the Outreach committee meeting on Saturday as the Area Officer member. We are eager and excited about some new outreach opportunities in Area 15. At the District Treasurer meeting yesterday, had a great discussion about the new permanent address and covered some of our district treasurers' issues. If Officers or Area Committees need a check for expenses, there is an updated check request form posted on our website, please fill out this check request form or I have some blank copies up here. Please attach your receipt or send a pic of it if you email your request. NO RECEIPT, NO CHECK. Please feel free to ask me any questions or let me know if I can be of service. I have been blessed by the opportunity to serve Area 15 as your treasurer and want to express my deep gratitude to you for entrusting me with your confidence. In Love and Service, Karen V

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## 6. Finance Chairperson:

Good Morning Area 15. My name is Wayne and I am a sober member of Alcoholics Anonymous. My home group is The After Work Bunch in Safety Harbor FL, District 1. I have the honor and privilege of serving as your Finance Chair for panel 73. Thank you to everyone who worked so hard in making this assembly possible. The committee met Saturday, April 6th and discussed the Treasurer's report as well as the actual vs budget results for first quarter 2024. At the end of 2023, we were able to provide a \$45,000 contribution to GSO from the excess of our assets above our prudent reserve. The 2024 budget has much smaller cushion than \$45,000 built in, and contributions for first quarter were \$3,000 less than first quarter 2023. We will closely monitor future quarters to look for any indications of a budget shortfall emerging later in 2024, should that occur. We have hired a new accountant due to our previous accountant's retirement. The new accountant attended part of our meeting and orally agreed to a \$750 budget for 2024 for completion of our tax forms. The Treasurer has confirmed we are now sending and receiving money utilizing Zelle, which is easier to account for and is free to utilize. Mike B. Attended part of our meeting to discuss the financial implications of Motion A, which are a \$200 budget overage for 2024. The motion would move the cost for future years from the current capped amount in the Current Practice to an item to be reviewed as a part of each year's budget. We agreed to provide the Webmaster with electronic copies of our agendas and minutes for Panel 73 so that they can be archived on the Finance page of the Area 15 website. We will look into the availability of earlier panels' agendas and meeting minutes to archive them as well. We discussed ways to encourage District Finance Chairs to attend Area Finance Committee meetings. Finally, agreed to have a follow-up Zoom Area Finance Committee meeting at a later date, which will be announced, to discuss how we could best assist Area Committees to take a close look at their 2025 budgets at their respective July 2024 meetings so that we have the best information possible to use in preparing the 2025 budget for presentation to the assembly at the October 2024 meeting. Respectfully submitted, Wayne H., Finance Chair Panel 73 Area 15

## 7. District Reports:

### District 1:

Hello Area 15 Family, I'm Greg and I'm an alcoholic. I have the privilege of serving as District 1 Chair. Our GSRs, DCMs, and Standing Committees have all doing their thing to help create informed decisions during Agenda Review the past two month. Kudos to everyone's hard work. Since the beginning of the year, District has filled all of our vacant Officer roles, Committee Chairs positions, and more than half of our DCM positions. We're preparing for Founders Day event in June and working with District 15 on bidding to Host the January 2025 Assembly. It's inspiring to see all the enthusiasm. It's already looking like a strong year for General Service! When participation is great and it feels like you've won, you know you're working in District 1. Yours in Love & Service, Greg A. D1 Chair

### District 2:

Good morning Area 15, My name is JoAnn B. I am an alcoholic; a member of the Serenity Group and my sobriety date is July 17, 2006. I am grateful to be serving as the Panel 73 District 2 Chairperson, South Florida Area 15. We were able to go through the 74<sup>th</sup> GSC Agenda Items and our Committee's did a

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fantastic job at summarizing them at our March and April District Meetings; thank you to all who participated. I and a few other members in District 2 attended all the online 74<sup>th</sup> GSC Pre-Conference Review sessions, I found these sessions very informative and did my best to encourage our District members to attend the sessions and reminded them that each session would be covering different agenda items. All our committees have been working hard carrying the message to the still suffering alcoholic. Our DCMs have been visiting groups and updating our Registrar of group additions and changes. Our Area 15 Delegate will be visiting our District at our June Meeting to give her report back. Respectfully submitted,  
JoAnn B. District 2 Chair, Area 15 Panel 73

### **District 3:**

Good morning to all – we appreciate the opportunity to update and share a few on-going activities and accomplishments within our District 3 (Highlands, Hardee and Polk). We have completed and prepared a Budget for 2023/2024. All District Positions have been filled with the exceptions of 2 committee chairs. We have had a very good attendance at our District Breakfast Events, hosted by several groups. We have added 4 GSR's and 1 DCM to our District, since the last Quarterly and presently having a service position of Secretary filled. Adi from outreach visited our District meeting to discuss Workshop Options and Alternatives. Also, possibly Co-Hosting Workshops with other Districts. We appreciate the opportunity to serve AA and are optimistic about our future challenges as a District and AA as a whole. In closing, we continue to strive to remain Happy, Joyous and Free in District 3. In Love & Service – Mario C. L. District 3 Chairperson

### **District 4:**

My name is Angie S. I'm an alcoholic and currently serving as District 4 chairperson. I'd like to thank Districts 17,18 and 21 for a fantastic weekend. Your passion and dedication to Area 15 was well represented. I would like to thank Cary W., our Delegate and the Committee chairs that served sharing and listening to help the members of the Area 15 body understand what the Agenda items were and how to best have our opinions heard. The zoom sessions were so informative to all that took advantage of them. I truly feel we are well represented with Cary and our love and prayers go with her as she travels to New York for Conference. We look forward to her report back June 15<sup>th</sup> 9-12pm at The SaraMana Central Office. 1748 Independence Blvd Suite G-2 34234. Feel free to join us. We are hybrid and that information can be found on our website. I attended the Plain Language Big Book Information Session Wednesday, Sunday, Feb. 25<sup>th</sup>. Between this session and the session done by the Area Literature committee, I felt like I could help people understand what is happening with this project. This session was invaluable to me and the others that attended. After our alternate chairperson, Laurie M stepped down from her position, District 4 had a special election to fill the alternate chair position for the remainder of this panel. Tom P. was voted and ratified as alternate chair by Third Legacy Procedure. Tom is also the DCM for sub-district 14 (Lakewood Ranch). We are very excited and grateful to have his experience with us. The finance committee and treasurer worked hard to prepare a new document to help the groups in this community understand the district 4 finances. This can be found on the district website. The district 4 technology committee has been working with the SaraMana Intergroup to update the district 4 group map that appears on our website, dist4gsaa.org. This shows details such as, what groups are in the specific sub-districts and who their currently serving DCM is and how to contact them. District 4 will be hosting a Founder's Day Dinner and speaker meeting June 8<sup>th</sup> to celebrate the 89<sup>th</sup> Anniversary of Alcoholics Anonymous. Details and on-line tickets will be on our website for purchase soon. Please join us if you can.

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Yours in Service, Angie S, chairperson

### **District 5:**

My name is Carol R., and I am an alcoholic. My sobriety date is June 16, 1987 and my home group is the Eye Opener Group in Punta Gorda. I am honored to serve as the chairperson of District 5. You can certainly tell that it is General Service Conference Season in District 5! In addition to the distribution of the final agenda items and posting of meeting details for pre-conference presentations by the Area, District 5 invited Past Delegate, Kathy G., to present the Service Manual at the February GSR Sharing session. There were more than 45 very attentive GSRs and visitors present. Kathy gave a presentation with the main focus on the role of the different service positions (GSRs, DCMs, Delegate, etc.) in the General Service Conference process. She fielded questions afterward and I received incredibly positive feedback from those who attended. We had 6 new GSRs at the District 5 March business meeting! I told them not to be overwhelmed—that we aren't always this busy. The main item of business at the March meeting was presentation of the General Service Conference Agenda items that corresponded with the items our delegate would be going over during the Saturday 4 to 6 p.m. Conference Agenda review at the April assembly. (These were the items that had corresponding District 5 or Area 15 standing committees, such as Literature, Grapevine, etc.) Our District 5 standing committee chairs all did an outstanding job presenting the Consider or Discuss items for their committees. We also gave the status of the Plain and Simple Language Translation of the Big Book and the response to the Literature Trustees letter regarding changes to our Founders' Writings. Since the standing committee chairs had written their presentations, we compiled the presentations and sent them to the District 5 email list the very next day so those who couldn't attend the District business meeting could still be informed. Thank you to all the area officers and the District 5 trusted servants for all their hard work in the First Quarter of 2024. We are ALIVE IN DISTRICT 5!!!! Respectfully submitted, Carol R., District 5 Chairperson

### **District 6:**

Good morning Area 15 Good morning Area 15. My name is Linda W., District 6 Chair, Panel 73. Welcome all General Service Representatives, District Committee Members, and committee chairs. We are mourning the loss of Steve W., our Panel 65 Chairperson. He also served, among other positions, as our treasurer, recording secretary, current practices committee chair, finance committee chair and he always made time to help with whatever was asked of him. Steve will be remembered for his enthusiasm and smile in serving. He will be truly missed by all who had the opportunity to know him and serve with him. Thanks to our *Events Committee*, we all had a wonderful time at our Gratitude Dinner in November. The theme was "There is a Solution" and I hope some of you got the "Service is the Solution" buttons which we had leftover from that event. We are looking forward to our next event, the Spaghetti Dinner on March 16<sup>th</sup>. Our *Corrections Committee* is hosting a Workshop on Saturday, February 10<sup>th</sup>, 10:00am - 12:00pm at the Welcome Home Club in Ft Pierce located at 3216 S US Hwy 1, Fort Pierce, FL 34982. Our *Treatment and Corrections Committees* are planning a Bowling for Big Books Event. The Literature Committee has taken us through the Traditions in 2023 and will be taking us through the Concepts in 2024 on the last Sunday of each month at 6pm online at Zoom meeting ID: 991-593-8471 PC: 615, beginning with Concept One on January 28<sup>th</sup>. We have had an average of 40 in attendance at our weekly Big Book Step Study Workshop online every Saturday night at 8pm that started in October and ends in February. If you've not had an opportunity to attend, please check out our recordings on the literature committee page on our District 6

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Website at [www.district6aa.org/literature](http://www.district6aa.org/literature). We will begin a Traditions Study using Alcoholics Anonymous Comes of Age on February 12, with sessions every Monday night at 8:00 pm through May 27. We'd love to have you visit. Share widely within your AA circle. Our *Public Information/Cooperation with the Professional Committee* will have a booth at the St. Lucie County Fair February 23rd to March 3rd. Our *Current Practice Committee* has all documents up-to-date to start the new year and available on our website at [www.district6aa.org](http://www.district6aa.org). Thank you for letting me serve. In love and service, Linda W., District 6 Chair, Panel 73

### **District 7:**

My name is Bree, I am an alcoholic, my sobriety date is December 2, 1988, and my home group is the Back to Basics Women's Group in Fort Myers. We are very excited to be serving as the host district for the July 12-14, 2024 Quarterly at the Westin Cape Coral Resort. We can hardly wait to have all of you show up in July to see this beautiful venue that is right on the waterfront in Cape Coral. Our banquet committee is currently set up outside this room selling banquet tickets, please stop by and get yours before you leave today. I hope we can follow the lead of our Spanish linguistics districts and bring such enthusiasm to serving as the host committee. What a great job they have done this weekend! Unfortunately, I must report once again that keeping our district service positions filled is like playing whack a mole. Due to personal reasons our Registrar resigned his position yesterday. On the positive side, our replacement corrections committee chair is starting to grow the committee a bit after it was essentially disbanded. Our replacement grapevine chair is starting to figure out his role and trying to grow his committee. Our replacement archives chair was here this weekend and of great import, she is not a committee of 1!! We do still have 2 committees with no support at all, Accessibilities and Outreach. One of the benefits of attending Donna's District Chair monthly zoom meetings is the opportunity to learn about practices from the other districts. Last Sunday, yes, I know it was Easter, at our district meeting, we had a discussion about the possibility of establishing 2 new service positions that I borrowed from other districts, Room/Ride Coordinator and DCM Coordinator. We will continue discussions next month. The discussions last week were leaning towards both of those responsibilities possibly being under the Outreach Committee. Maybe these discussions will allow us to finally get that committee back up and running! From our 17 sub-districts we have 7 DCMs and one ADCM. There are a couple of other sub-districts with folks expressing interest in filling the openings. Most encouraging is that we had 6 DCMs at the district meeting last Sunday and up to 6 of the 8 here this weekend. We are really hoping that having the next quarterly in Cape Coral/Fort Myers area will stimulate many more of our groups to get their GSRs to start participating again. Recent motions passed in our district will help to us clean up some things in our Current Practice document and to officially re-create our Book Motions which seems to have disappeared into thin air. I'll close how I started, we are so excited to be hosting the next quarterly and to see all of you in July in Cape Coral!!! Don't forget to buy those banquet tickets!! Bree H., District 7 Chairperson, [chair@district7area15aa.org](mailto:chair@district7area15aa.org),

### **District 8:**

Good morning, Area 15 and guests. My name is Lea, and I am an alcoholic. I am a member of the Lake Worth Group in Lake Worth Beach, and I serve as the District 8 chairperson for Panel 73. Thank you, Districts 17, 18, and 21 for hosting an amazing Area 15 quarterly assembly weekend! We know you worked so hard on making everything perfect and you all succeeded! Thank you, Rafael, and Shirley, for sharing your beautiful stories of experience, strength, and hope with us this weekend. District 8 welcomed a new recording secretary in February, Abby K., as well as a new literature committee chairperson recently, Rhonda. We also have filled several ACM and DCM positions since January, and we are so grateful for

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those who have stepped up to serve! Alternate chair Gary has begun planning our Founders' Day dinner, which will be held June 22<sup>nd</sup> at the Finland House in Lantana. This is a free event, so if you happen to be in Palm Beach County that night, join us. We also look forward to hearing Cary's delegate's report in June, which will be held at Delray Central House. Our PI/CPC committee was invited to and are participating in Palm Beach County's drug court two days a week to provide information about Alcoholics Anonymous to those who want it. Our remote communities committee has been busy bringing AA literature to events, including one hosted by the Urban League, to share the AA message with people of color and other underserved communities. Our quarterly planning committee has started the planning process for the upcoming October 2024 Area 15 Assembly quarterly weekend in Boca Raton, but it is going to be hard to top this weekend hosted by districts 17, 18, and 21! In District 8, where trusted servants thrive, selfless members keep hope alive. In love & service, Lea A., District 8 Chairperson

### **District 9:**

I am an alcoholic, member of the East Naples Men's Group Thank you to Districts 17, 18 and 21 for doing an outstanding job hosting this assembly and thank you to Rafael and Shirley for sharing their inspiring stories at the Friday and Saturday meetings. Since the January Assembly the District elected three new Alternate District Committee members, Marilyn M, Jennifer S. and Kathy M. Our PI/CPC Committee presented their display and literature to the Broward County Board of Rabbis. They were also present at the meeting of the Interfaith Council of Broward County. That Committee also continues to hand out A.A. literature at the DUI Victim Impact course hosted monthly by the Broward Safety Counsel. Our Archives Committee presented their display at anniversary celebrations for three District 9 Meetings; The Pompano Beach Group, the Davie Women's Group and the Downtown Drydock Group. They also displayed at a Big Book seminar held annually in Boca Raton. The Archive Committee is also busy preparing for the annual Old Timer's Event which will be held on May 18<sup>th</sup> at the 101 Club in Pompano Beach. The District 9 Literature Committee also presented a display at the Downtown Drydock Group's anniversary celebration, while the Grapevine Committee had their display at the Downtown Drydock and the Davie Women's celebrations. We created, in December of last year an ad hoc committee to redraw the boundaries of District 9 subdistricts. We found that the pandemic had a profound effect on our geography, with some meetings remaining virtual, other meetings closing or relocating, and several new meetings being formed. In fact, we now even have a subdistrict that no longer includes any meetings. That committee is made up of ADCMs and GSRs, and is being chaired by our District 9 Register, Milinda B. They are coming close to proposing a new subdistrict map to the body. Many thanks to the members of that ad hoc committee for their careful and diligent approach to this task. Our Website Committee is busy creating "how-to" instructional videos that will help ease the transition due to rotation of service from one web servant to another in the future. They have also created an "events" tab which will present information on both District and Area events and meetings. Thank you to all the area and District 9 trusted servants for all their hard work, I am truly humbled by you all. In love and Service, Steve B.

### **District 10:**

Thank you to our hosting Districts 17, 18 & 21 for a memorable assembly. I am an Alcoholic and my name is Regina. I am a member of the Sabal Palm group and my sobriety date is Nov 22, 1996. Our first quarter event will be the Annual Grapevine roundup, on Saturday, April 13<sup>th</sup> at Tropical Park and tickets will remain at \$10.00 which will include a burger, hotdog and sides. There will be a flyer on our website with more details. We do have tickets for sale, and they will be available at the picnic in a limited capacity. Our District 10 Treasurer has since stepped down in January. Thankfully a few members of the district that have behind

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the scenes been helping to get the Treasurers tasks done. Our Archives Chair attended the National Workshop in January. Current Practice, has been doing an amazing job updating our book of current practice, and entering all new motions where they need to be placed. Thank you to Gerry S and Graham G for working with Ric, B our Current practice chair. Remote Communities is currently open, as our chair had to step down. Accessibilities, Corrections, Literature, PI/CPC, and Treatment have been working diligently in their respective committees to carry the message. Communications along with our Webmaster, have been also updating our website and helping our committees create flyers for their standing committees. Our Gratitude Dinner committee has started their meetings, as our event will be held Nov 9<sup>th</sup> 2024. Love and Service, Regina District 10 Chair

### **District 11: No Report Submitted**

#### **District 12:**

Greetings Area 15, My name is Chris B, D12 chair, dos 5/22/2020. The Upper Keys continues to focus on our PI/CPC effort. We excited to announce we are now bringing meetings into the local corrections facility once a week. This is the first time we have been cleared to enter the location on a regular basis since 2020. As part of this effort, we are also delivering donated Grapevine magazines. In January we upgraded our District hotline to a new number and carrier and are discussing refreshing the service rotation to cover the phone. Our district will be hosting our Founder's Day event on June 8 at Bud N' Mary's Marina in Islamorada. This event has been well attended over the past few years and provides many different service opportunities for our members. In the past quarter we have filled 3 service positions in the past quarter including our Grapevine Chair, and two GSR's. Both of our new GSR's are in attendance at the April quarterly! We are encouraged to see participation continue to gain momentum in our District. Thank You, Chris B

#### **District 14:**

Greetings South Florida, Area 15. My name is Tommy B. and I am an alcoholic. I am a member of the Happy Hour Group located on St. Thomas. My sobriety date is November 19th 1999, and I am honored to serve District 14 as District Chair. Thank you to Districts 18 (17 & 21) for hosting this weekend's Assembly. - Our primary purpose is being met on a daily basis. Groups are meeting in person and virtually and attendance is resuming to pre-pandemic levels for a number of our groups. Most of our District service positions are filled. Our Archives and IT Committee Chair positions remain vacant. We are seeking volunteers to fill these roles. - Our District Treasurer Chris B. continues to do a great job. Financially we have stabilized our finances and paid all of our past obligations. Finances while better are still very fragile based on the simple fact that one or two groups are carrying our entire district at this time. The main contributing group is a virtual meeting and we cannot take for granted continued contributions as many of the attendees do not reside in the Islands and as we all now know, online meetings can be very fickle here today, gone tomorrow. We will feel more at ease when other groups in our District resume contributions so that the financial burdens are more evenly carried amongst our groups. - Of the fifteen groups in District 14, six provided reports at our last District Quarterly. We have made progress in reconnecting and reengaging with the unresponsive groups in our District since the last Area meeting. We now have regular communication with St. Croix, Tortola, Antigua and most recently St. Maarten. We hope to continue this outreach one group at a time until we have them in regular communication with our District. - We are spending a lot of time making sure that our website <https://aavirginislands.org/meetings/> meeting finder is

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accurate and up to date. Our website follows the required data formats so that the official AA Meeting App can scrape the site for accurate information. This effort is paying off as many of our groups regularly seek us out now to make sure we have current meeting information for them. - We have also initiated a new internal District communication effort. We have started a WhatsApp Community for District 14. The Community feature allows us a Broadcast channel to let members know about what is happening around District 14. It also allows us to create groups for each of our Service Committees. Our hope is that we can use this tool to better transmit and communicate the business of District 14. This project is in its infancy. - Since my last report we completed the update of our Current Practices. It had been more than 10+ years since the last thorough review and clean up of these documents to include previously voted and approved motions. So this does not happen again in the future we have instituted a new process that requires any voted on & approved motions to be added to our Current Practice documents in real time rather than at the end of a two year panel. I would like to particularly thank Scott M. our Alternate District Chair and Lisa M. the District Secretary for making this happen. They scoured through years of previous minutes and Committee Chair Emails to determine what had happened over the ensuing 10+ years. This was a herculean effort that they led and owned. - Our Special Events committee is planning our annual Camp Easy Does It in St. John US Virgin Islands on June 7th, 8th and 9th. Details and registration forms for this and other upcoming special events can be found on our website <https://aavirginislands.org/events/>. Planning for our annual convention Promises in Paradise is also in full swing. It is scheduled for October 25-27th on St. Thomas, details can be found at <https://promisesinparadise.com>, Join us! - District 14 has stabilized but we have a long way to go in group participation and group financial contributions. We continue to appreciate the work done at the Area level but we remain focused on supporting and nurturing our groups participation locally. If visiting District 14, please attend one of our in-person meetings or from your couch join one of our virtual meetings. All information can be found at [aavirginislands.org](http://aavirginislands.org) - Yours in love and service Tommy B, District 14, District Chair.

### **District 15:**

My Good Morning Area, District 15 has been active this past quarter. We hosted a steps 4 and 5 workshop on January 27th that included a presentation on the plain and simple language big book by the District 1 Literature Chair, Teresa G. We had 70 plus in attendance and our hot dog bar lunch went over extremely well. It was a wonderful learning event for all of us. Coming up on April 27th, District 15 will host its 36th Anniversary dinner at St. Vincent de Paul in Holiday, Florida. Our theme this year is Keep It Simple. Doors open at noon and tickets are \$20. All are welcome. Over the last quarter, I've asked our Committee Chairs, DCM's and GSR's to attend the pre-conference zoom meetings and to review the background material with their groups in preparation for this quarterly and sending our delegate off with as large an informed group conscious as possible. We are looking forward to the report back, which is scheduled in conjunction with District 1 in May. While district 15 still has some open positions this panel, I am happy to report all of our DCM positions are currently filled with active DCM's. As a whole, the participation in our District service structure has continued to increase over the last 2 years. All of our Committee Chairs have been very active this quarter. Corrections has implemented a Corrections Connections program, that is their Bridging the gap program, to help inmates wanting to connect to Alcoholics Anonymous upon release. Our Treatment committee continues to look for ways to expand the hand of AA to more facilities. The Bridging the Gap committee has been very active over the last quarter, since they are now a separate funded committee in District 15. I am happy that they have been and will continue to attend the area quarterlies. Archives and Grapevine are holding steady. We have a new enthusiastic Literature Chair. While, PI/CPC does not have an official committee chair or meetings, we have individual AA's stepping up to meet the Public

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Information events that we attend on a yearly basis. All in all, District 15 is staying in action this year. Yours in love and service, Cathy B, District 15 Chair

**District 16: (The Bahamas) No report submitted**

**District 17: No report submitted.**

**District 18:** Good morning Area 15, I am an alcoholic, member of Grupo Quinto Paso and my name is Adria A. It is my privilege to serve you as Spanish Linguistics District 17 Chairperson. Our DCM, Gabriel L. has been working closely with our GSRs, visiting those groups that don't have a GSR and encourage them to elect one. This group's effort has been well received and several new groups have elected their GSR and joined our District. At this moment we have a total of 20 GSRs and 3 Alternate GSRs. The Corrections Committee continues to visit Metro West Detention Center every Saturday. They are waiting for approval from Krome Detention Center to start carrying the message to their center. The Public Information Committee is starting to work, however has not made much progress. Since we last met in January our District together with Districts 18 and 21 came together as one to put together this April 2024 Assembly. It took a lot of work, dedication, learning, reaching out for help, hours of driving, discussions and so much more. This experience has shown us once again that we cant do it alone but we can definitely do it when we come together and ask for help. On behalf of all Spanish Linguistics Districts members thank you for the opportunity to serve South Florida Area 15, we hope you all had a fantastic weekend. Thank you for allowing me to serve. Adria A. District 17 Chairperson [adriamadrian@gmail.com](mailto:adriamadrian@gmail.com)

**District 19:** After a few years of internal challenges, we have now managed to re-establish some unity in the Cayman Islands and get most of the AA groups back together. We have a consensus on a way forward for recovery and service and are actively working to build out our service committees. We have almost all local groups represented in our discussions, and we are sharing costs and resources to maintain our website, phone, meeting lists and literature. All meetings are back in person, with a daily noon zoom meeting remaining online. We zoom our group business meetings so more people can attend. During COVID we had to leave the church halls we were using, and they were hesitant to have us back afterwards, so we found and fixed up a permanent location that is rented out to any groups who want to use it. The photo of our newly renovated location was published in the May 2023 Grapevine "If Walls Could Talk" section! We have 7 AA meetings per week in our new location, and we can use the room for sponsor/sponsee meetings and step work. In total we have 17 regular meetings per week throughout the Cayman Islands for our population of 85,000. We have many repeat visitors who come to Cayman for a few weeks or even a few months per year, as well as cruise shippers and AA members on vacation who come to a meeting during their holiday for fellowship and recovery. First time visitors will get a special "Sobriety in the Sun" visitor chip! The Sunlight of the Spirit (SOS) Group (formerly Elmslie Group) contributed \$1,200 to Area 15 over the past year, and the same amount to GSO in NY. The SOS Group is the largest group in the Cayman Islands, hosting 6 meetings per week. We held our 15<sup>th</sup> annual Cayman Islands Roundup in February of this year, with upwards of 25 visitors coming in for it. We had great speakers as usual, imported from the US for the weekend! Later this month a group of 10 of us are going over to the smaller sister island of Cayman Brac to carry the message – an annual visit we call the Brac Attack. We are in the process of updating GSO and the Area 15 Registrar as to the District 19 active groups and their representatives. We look forward to reconnecting and further developing our relationship with Area 15. Thank you very much, and do come and visit us in the Cayman Islands soon!

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**District 20:**

We had our March meeting on March 28, 2024. All our meetings in SWF District 20 seem to be going well with good attendance. Our Treasurer moved to N.Y. so we voted in a new Treasurer, at this meeting Bob A. has been treasurer for his home group so he has the advantage and experience to do a good job. We also voted in a new Registrar as our Registrar resigned. Katie is a computer guru and should get up to speed in a short time. We are still looking for an Archives.

District 20 will be serving District 7 at the July Assemble as the welcoming committee. We look forward to this exciting Area Meeting in our backyard. That will be a lot of fun! In Love and Service, Pete C., District 20 Chair

**District 21: No Report Submitted.****8. Delegate Report:**

Good morning! My name is Cary W. Good morning! My name is Cary W. Area 15, Panel 73, South Florida, Bahamas, US & British Virgin Islands, Antigua, St. Maarten and the Cayman Islands, and my mantra is BREATHE! Thank you District 17,18 &19 for a wonderful quarterly. Thank you to our speakers for sharing your experience, strength, and hope with us this weekend. Also, thank you to Lisa, our Alternate Delegate for standing by my side at the ready to help and brainstorm with whatever happened to come across my brain! and to Donna, our Area Chair, for showing up just at the right time when I needed her. This assembly had so many moving parts, it takes a village is what all of us needed to pull it off. I hope you all are having a good time, and make sure you don't miss the party after the business meeting right here in this room! Ok, another survey! If you haven't heard, we have a survey opportunity for you on the website [area15aa.org](http://area15aa.org) under the "Everything You Need to Know About The 74th General Service Conference" on the right side of the home page, password is.....We received the background by committee, February 16-23. It was posted on the website, some were printed and mailed, 6 virtual meetings scheduled to help everyone understand and take it back to their groups so we could be here this weekend to get the sense of the body to prepare me to represent you at conference. Our presenters and their GSR's did an awesome job, and we put those recordings on the website with the background...[area15aa.org](http://area15aa.org) /Delegates Corner/Password is..... Please let me know what you think of our preconference review, it is so different this year. So much work has gone into this year's Conference preparation from the Trustees setting and meeting their own deadlines and we made significant changes to our Area 15 Conference Agenda Review as well. We have added virtual meetings, added regional communications including a group txt, and help from new members in Area 15 service to help us communicate effectively to the new members and not leave anyone behind in the discussions. The theme of this year's General Service Conference is "Connecting with Love, Unity and Service." We will have 2 Alternates attending in place of their delegates, and one guest from Great Britian. We received the Conference Manual Wednesday, so I have some information for you that you didn't get last year until the report backs and the July Assembly. **AAWS** - December 2023 contributions alone were \$1,684,109, 2023 contributions for the year were over budget at \$10,782 million, and record-level contributions, large and small, have continued into 2024. Literature sales and profits were down, and operating expenses were under budget even though they were 10% higher than last year. Starting with **GSO's Operations Department**, in calendar year 2023, the Member Services team received and responded to 27,475 unique email inquiries, handled 13,808 phone calls, and reviewed and processed 31,168 literature orders. The Mail and Shipping team of two processed a total of 35,623 pieces

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of incoming mail and 9,599 pieces of outgoing mail, and the Front Desk associate received and routed 12,045 phone calls. **The Staff Services Department:** Responded to 165,420 emails and 1,677 phone calls, an average of 15,000 emails and roughly 1,250 work hours per staff member. Welcomed 1,470 visitors and 12 large groups of more than 20 members to GSO in 2023, with ten groups booked through June of this year. In the past year, the Language Services Department received over 1,500 translation requests, not including Conference background materials. **GV - Did you know GV's 80<sup>th</sup> birthday is in June of this year? Good reason to have a birthday party, huh?**

So at the GV, did you know there's only fifteen paid employees? Their job is maintaining and publishing a library of over forty books across three languages, including eBooks and Audiobooks among many other things. The traditional magazine is declining in sales, and the Grapevine and La Viña apps are the solution to the changing way we connect. Did you know A.A. members can sponsor print subscriptions to those in need of help through the Carry the Message program? The GV is expecting planned financial losses this year, as part of the 5-year plan for the app. We are looking for "break-even" or slight profits next year and achieving sustainable profitability in its 5<sup>th</sup> year in 2026. To be as financially prudent as possible, the budget is planned to save \$50,000 on travel expense cuts this year. Effective April 15, 2024, the annual cost of a Grapevine subscription will increase to \$36.00. La Viña's subscription price will stay as is for now, but of course is also under careful review, and opportunities for internal cost reduction through operational review are also part of the plan. All app subscription prices will remain the same. GV will publish 2 books this year with "Our Twelve Steps" in April, and the "Emotional Sobriety" audiobook in September. In pursuit of responsible fiscal management, Grapevine is embarking on a staff optimization program for 2024. Including potential addition of an office manager role instead of hiring a new Director of Operations (who is retiring in May), saving approximately \$75,000. The La Viña editor hosts an informative virtual monthly session with the Spanish speaking community interested in learning about La Viña and creating an open space for suggestions, concerns, and ideas on how to increase subscriptions. These meetings continue to have a good attendance. Unfortunately, driving subscriptions has proven challenging.

**CPC: CPC service card -** In October 2023 the committee was informed that the final draft of the CPC service card has been sent to AAWS Publishing and the card will be made available to the Fellowship on aa.org. The card went live on aa.org in January 2024. Not new just now but worth an announcement, "Access to AA: Members Share on Overcoming Barriers" is available in LSQ (Quebec Sign Language), and we have the Big Book in ASL too. **Conference Committee:** A survey of the delegates regarding the spiritual implications of holding the Conference outside the NY area was deferred because we already had several other surveys happening and GSC sites have already been contracted to 2026. This will be on the July 2024 TCGSC agenda. 2027 GSC location is on hold pending results from the GSB Location Plus Ad hoc Committee. We will have discussion this year about replacing the banquet dinner with coffee and dessert. We have a back up plan should someone get sick or hurt and cannot come down from their room for full participation. We are discussing the best way to communicate the status of PAI's, including those not forwarded and why, and delegates are seeking clarification about policy for not including PAI's on the list to be considered. Since we have added so many new practices for Trustees and Delegates, the need for best practices to be refined and how to communicate things like how additional meetings are reported back to the conference. In an effort to recognize that delegates serve until December 31 and not have 2 delegates in the database at the same time, the committee requested that delegate information about incoming panels not be made available before rotation. Additionally, Delegate Chair orientation would happen shortly after conference (where they are elected) due to increased responsibilities, and they are considering the possibility of inviting delegate chairs to the October Board weekend where PAIs are discussed instead of the January board weekend. The outcome of EDW will affect this discussion, so it will be continued at the July 2024 meeting.

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**International:** The International Literature Fund represents contributions from A.A. groups and structures around the world, and currently has a budget of a little over \$42,000. This allows AAWS to translate and publish books, pamphlets, and reprints. AAWS holds the copyrights of our conference, approves material and issues licensing agreements for publication and distribution and is managed by the Legal License Intellectual Property department. All licenses requested are responded to on a case-by-case basis and are current now. International travel included Peru, Colombia, England, and Cuba. Ongoing efforts are in play by GSO to curtail expenses for the 28th World Service Meeting. The committee requested that the international desk send a memo to the A.A. structures around the world regarding contributions to the World Service Meeting in the spirit of the Seventh Tradition and self-support as well as supporting emerging structures to provide an equal opportunity to attend the World Service Meeting. Bob W, our General manager at the GSO, and our guest in January, sent a memo to let us know he intentionally sent his Gratitude letter out to other GSO's. Since they had spoken previously about this WSM support, they understood the letter was to GSO's and not to their respective fellowships. Any funds we receive from groups or members and the like, are sent back to the GSO where they are. We do receive funds from other GSO's to help support the WSM. The 28th World Service Meeting will be held Sunday, October 27-Thursday October 31, 2024. And guests will be invited to stay for the GSB weekend Nov 1-4, 2024 and was passed by the GSB. This is a common practice. International Convention - I brought a save the date flyer for International in Vancouver, July 3-6, 2025. Pre-Registration is \$160.00 and Full Registration is \$185.00. We needed a \$5.00 increase from what we thought to correct the deficit budget because of an increase in overhead costs. Literature - 5th Edition BB: Approximately 2,100 submissions have been reviewed (with less than 200 submissions remaining to be processed for review), of which approximately 160 have been characterized as "keepers." The goal is to have 150 viable stories – so the project is on track.

Spanish BB – working on a much better translation than the 3rd edition was, especially How It Works, and new stories from Spanish members. I will have 2 hours in the reading room with the draft of the PSL Translation of the Big Book. I have post it pads and an ask-it-basket somewhere around here for you to put your favorite phrase or sentence from the BB you want me to check specifically. I will have to memorize them, so I will do the best I can but realistically there will be some I miss. I apologize in advance. Remember we have more to review after the business meeting closes, so stay with me please! I need you! I want to attend the conference as prepared as possible. As always, if you still have comments, email me at [delegate@area15aa.org](mailto:delegate@area15aa.org). Please do not let me go to conference without hearing what you have to say. Even though everyone doesn't need to say it, everything does need to be said. I trust that the God Conscience of the conference will choose our path forward, as none of us could know what is best for AA without our dependence on our Higher Power. I am spiritually fit and up for the job. I promise I will do my very best to represent you and the whole of AA with love and tolerance, respect, and a trust in my God and our principals, that is still stronger with another year of life as evidence. My whirlwind will begin on April 13th, and I'll return on April 20th, my travel plans are made, I've chosen the conference approved wardrobe, I have my breathe pen and my breathe shirt and my breathe cup and my breathe bookmarks. I get to go for the 2nd time, and it does feel very different. The confidence is much better since I have some idea what to expect, and the excitement is stronger since I have some idea what to expect! I can't wait to come tell you what happened! I am looking forward to seeing you all at your report backs after I've had some rest!

I love you, Cary

## 9. Alternate Delegate Report:

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Buenos días a todos, Soy alcohólica, Miembro del Grupo Mountain en el distrito nueve, Mi fecha de sobriedad es Septiembre once de mil novecientos ochenta y dos Y mi nombre es Lisa D. I have the privilege of being our Area Alternate Delegate. Thank you to Districts 17, 18 and 20 for hosting us this weekend. Thank you Rafael from District 18 and Shirley Past Delegate for sharing your experience, strength and hope with us. Since our last Assembly I have attended online a monthly Area Sharing meeting with exciting topics, a meeting with our South East Regional Trustee, the monthly SALTY (Southeast Alternates Yapping) which is the South East Region Alternate Delegates, continue to chair the monthly NAAD (North America Alternate Delegates) meeting, helped tech the informational meetings hosted by the South East Regional Delegates on the Plain Language version of the Translated Big Book, and also the one Hosted by Area 15 on the Founders Writings. I attended in person the Areas 1/14/15 Archives Workshop and SEDGT (South East Delegates Get Together Weekend). I served on the ad hoc location committee for SEDGT. It was wonderful to see so many people from Area 15 at both of these events. I also attended all 6 sessions online that our Delegate hosted for Pre Conference review. I look forward to continuing to hear this afternoon more input similar to what was shared yesterday afternoon. I continue to spend many many many hours on the phone with our Delegate (when she sneezes, she calls me) and she has kept me very informed. Thank you Cary. Yesterday I chaired the Florida State Convention Committee meeting. More on that later. Finally, I had time this weekend to visit a several committee meetings. Such great work by our committees, thank you all! My favorite times this weekend have been those one-on-one conversations. I am here to serve you and Area 15 so please feel free to ask me any questions or let me know if I can be of service. I can be contacted at [altdelegate@area15aa.org](mailto:altdelegate@area15aa.org). In Love and Service, Lisa D., Area 15 Alternate Delegate Panel 73

#### **10. Quarterly Coordinator Committee Report:**

Good afternoon, I am an alcoholic, my sobriety date is October 1, 2007, and my name is Debbie. It is an honor and a privilege to serve as your Quarterly Coordinator Committee Chairperson. Thank you Districts 17, 18 & 21 for hosting this quarterly assembly. It has been a true honor and a privilege to work with each and every one of you. Thank you for the lessons in joy and gratitude! Also, a heartfelt thank you to both Rafael and Shirley for sharing your stories with us. Our room block for the Westin Cape Coral will open tomorrow morning @ **9am**. The flyer, with a digital link to online reservations will go live tomorrow morning on the Area website. Please remember to contact [hotelinfo@area15aa.org](mailto:hotelinfo@area15aa.org) for any changes or to request to be added to the waitlist, please do not cancel with the hotel directly. Our Quarterly Coordinator sub-committee has continued to meet every two weeks and plan to submit our report to you in July. We previously sent out the survey in English and Spanish, which was distributed via your district chair. To date, 158 English surveys and 8 Spanish surveys have been returned. We would be grateful to you if you could take the time to complete the survey before it closes May 11<sup>th</sup>. The great news is that our web servant has posted the survey on the website so that you can access it directly from there. Please take a few minutes in the next few days to complete the survey. A special thank you to Lea A., Scott M., Cindy L, and Marcy H. for their service. The Quarterly Coordinator committee met yesterday. We heard reports from our past, present and future host districts, and discussed topics such as hotel room blocks, wait list challenges, and what adjustments we are making to celebrate and accommodate our increasing attendance at area 15 quarterlies. We are in the process of reviewing the QCC Guidelines and requested that any and all suggestions be emailed to [quarterly@area15aa.org](mailto:quarterly@area15aa.org). I am thrilled to announce that we have host districts in place for 4 of our 8 quarterlies in this new bid cycle. In addition, districts have expressed an interest and commitment to bid for 2 of the remaining 4. If you have an interest in hosting a quarterly assembly, please reach out to us should you have any questions. Hosting a quarterly is an amazing way to give your district a service boost and to build unity. As always, we are here to serve you, if there is anything we can do to improve your experience at a Quarterly, please let us know @ [quarterly@area15aa.org](mailto:quarterly@area15aa.org). I am grateful for

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the opportunity to serve Area 15 as the Quarterly Coordinator Committee Chair. In Love and Service, Debbie C.

### **11. Grapevine/La Vina Report:**

My name is Enrique S. I am an alcoholic, and my sobriety date is October 3rd, 2008. My homegroup is Viviendo Sobrio in Miami, FL. I would like to thank Districts 18 (17 and 21) for hosting the quarterly. I also would like to thank all the speakers for sharing their experience, strength and hope. Our Grapevine/La Viña committee meeting started at 9:00am and was opened with a moment of silence followed by the Serenity Prayer. Then we read the statement of purpose of both the Grapevine and La Viña. We continued the meeting with District roll call. There were 8 District Chairs present and 16 non-chair participants. We had a total of 24 members in attendance. District chair oral reports were deferred to allow sufficient time to go over the Conference Agenda Items assigned to the GV committee. The following items were discussed.

- 1) **ITEM A:** Review AA Grapevine Workbook.
- 2) **ITEM B:** Consider the list of suggested AA Grapevine book topics for 2025 or after.
- 3) **ITEM C:** Discuss the cost effectiveness of continuing to print La Viña.
- 4) **ITEM D:** Explore the services provided by AA Grapevine and how they should be funded.

Most of the discussion time was spent on Items C and D. The participants gave feedback (opinions and suggestions) on ways to lower costs, increase subscription sales, and allowing for the acceptance of member contributions to cover costs associated with printing La Viña and other services provided by Grapevine. We ended the meeting with the Responsibility Statement. In Love and Service, Enrique

### **Secretary/Treasurer Report:**

The GV/LV committee had expenses related to the purchase of print subscription gift certificates and literature on March 22, 2024. Below are updated budget details. Initial 2024 Budget = \$400.00 Expenses to date = -\$211.71 Remaining Balance = \$188.29 In Love and Service, Jose M

### **12. Corrections Report:**

Good morning Area 15. I am an alcoholic, my Home group is the Today in Sobriety group in St. Petersburg FL. My sobriety date is February 14th, 2012 and my name is Mike A. Have the privilege of serving as the area corrections chairperson. Thank you to our host districts for hosting this quarterly and thanks to the great speakers both Friday and Saturday night. Regarding the pre conference agenda items, back in March, we had an online meeting hosted by our delegate, Cary W., to discuss some of the Corrections items on the agenda. Discussions were limited to a couple of the items but were good. Additionally, last night, after the Corrections Committee meeting, we presented the Corrections items to the body in an in person session. The specific item presented was the alteration of the wording of the Singleness of Purpose paragraph of the pamphlet "A Message to Corrections Professionals". The body approved the wording change. For the Corrections Committee itself, we met yesterday at our scheduled time of 1:30pm and there were 30 attendees in the room. We had good representation from our District Corrections Chairs and received reports from 11 districts. Within Area 15, the Corrections committees are carrying the message behind the walls by way of more than 94 meetings per week at more than 25 facilities, both State and County. The Corrections Committee decided on the format and location of the upcoming joint Area14/15 Corrections

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Workshop. It will be held in West Palm Beach at the Tri-Angle club on Sunday Sept 22, 2024. This will be a hybrid meeting offering opportunities for Area 14 and all others to attend in person or online. Details to follow - Look forward to seeing you there, either in person or online. I know I say this every time, but, This is important work – and without the efforts of these people, the incarcerated alcoholic would have no way to get to a meeting to hear the message. Thank you to our committee members who carry out this important work. Thank you for allowing me to be of service. Mike A.

**Corrections Committee Secretary/Treasurer Report:**

| 2024 Corrections Budget Report |             |          |         |          |
|--------------------------------|-------------|----------|---------|----------|
| January                        | Beginning   | Balance  |         | \$500.00 |
|                                | 1st quarter | printing | cost    | \$17.53  |
|                                | 2nd quarter | printing | cost    | \$51.57  |
|                                |             | ending   | balance | \$430.90 |

**13. Treatment Facilities Report:**

Hi, I am Mike B., your Area 15 Treatment Facilities Chairperson. My sobriety date is May 2nd, 1998. My homegroup is the Living in the Solution group in District 2. Area 15 Treatment Committee had their sixth session on 04/06/23. We had 43 in attendance. 11 out of 20 districts (55%) for Area-15 were represented. The 06-Apr-2024 Treatment Facilities Committee meeting focused on:

1. Several administrative items including updated contact lists.
2. Workshop to continue reviewing the new Area 15 Bridging the Gap Workbook Kit

Our monthly Bridging Gaps KPIs:

- Number of Treatment Facilities: 253
- Number of Meetings per Month: 2695 Live; 4 Virtual
- Number of Bridging the Gap Calls: 72
- Number of Bridges: 47
- Number of Man on the Bed Calls/Bridges: 10/8

Thanks for allowing me to serve. Mike B. A15 Treatment Facilities Chairperson

**Treatment Facilities Secretary/Treasurer Report:**

Hi my name is Sophia C and I'm an alcoholic. My Home Group is Old School Group in Lutz, Florida and my sobriety date is September 20, 1997. Our Opening Balance for this Quarter was **\$500.00**. We spent **\$43.00** Our remaining balance for 2024 is **\$457.00** Thank you for allowing me to serve, Sophia C. Area 15 Treatment Secretary/Treasurer, Panel 73

**14. Archives Report:**

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Archives committee Chair: Good Day Area 15, I'm a member of the Redlands Group, just north of Homestead, Florida and my sobriety date is May 14th, 1995, my name is Ric B., and today I am a very Happy and Grateful Alcoholic. I have the privilege to serve as your Area15 Panel 73 Archives Chair. The Area 15 Archives Committee meeting was called to order at 9:10 am, April 6th, 2024. In attendance were Secretary/Treasurer, Gina L., Area Archivist, Jack B., with District's Archive Chairs and/or their Alternates from Districts 1, 2, 3, 5, 7, 8, 9 and 10, along with fifteen guests, and myself. Thank You Districts 17, 18 and 21 for hosting this April 2024 Quarterly and creating this memorable weekend for all of us in service in Area 15. Gracias Enrique for Friday evenings welcome to the Quarterly along with allowing Donna to preside over the fun competition of the three teams volunteering to answer, and thus inform, those present of How Our Conference Works, ensuring AA survives and strives into the future. Mucho Gracias Rafael and Shirley for Friday and Saturday evening's talks giving us Hope and Inspiration and reminding us that AA Works, for all of us! In Committee, I was able to announce that the revitalization of the 6<sup>th</sup> (now annual again) Florida AA Archives Workshop was a gleaming success hosting more that 60 persons and Area 15 represented by way of districts 1, 2, 3, 5, 6, 7, 8, 9, 10 and 15. The focus of the Workshop was to give Archivists' tips and shared experience of collecting, sorting, interviewing members and preserving what we have from our districts so that in the future this material is available for display, research and remembrance of where we came from and how we started. Also noting that next year's 7<sup>th</sup> Florida AA Archives workshop will be held in Area 1's Panama City on Feb 22<sup>nd</sup>, event flier is forthcoming, and reminding everyone that the National AA Archives Workshop will take place the weekend of September 26th-29th in Des Moines, Iowa, info at NAAAW.org. After hearing the Archives Reports from the districts present, a short break was followed by Dist 18's Rafael G., Dist 17's Adria A., and Archivist Jack B. sharing a brief history of the Linguistic Districts forming and entering into the fold of Area 15, which only enhanced all who were present, their understanding. This committee meeting was adjourned at 10:48am with our Declaration of Unity the Responsibility Pledge. If you have any questions or concerns, feel free to contact me. Our next scheduled meeting will take place July13th, 2024 at 9:00am in Cape Coral, Fl. **AA Stays Alive and Thrives when we Tend-to and Recognize our Archives!** Respectfully submitted in Love & Service, Ric B. South Florida Area 15 Archives Chair, Panel 73 [archives@area15aa.org](mailto:archives@area15aa.org)

**Archives Secretary/Treasurer**—Good morning Area 15 My name is Gina L. I am an alcoholic; my sobriety date is May 15, 2007, and I am a member of the Women's Stepping Up group in Port St Lucie. It is a privilege to serve as the Area 15 Archives Committee Secretary-Treasurer. The balance of the three budget line items for the Archives Committee as of April 6, 2024, are as follows:

| Description                     | Budget     | Spent    | Balance   |
|---------------------------------|------------|----------|-----------|
| Administration                  | \$150.00   | \$5.46   | \$144.54  |
| National A.A. Archives Workshop | \$1000.00  | \$0.00   | \$1000.00 |
| Record Storage                  | \$650.00\$ | \$588.00 | \$62.00   |

The Archives Committee Secretary's email address to submit reports is: [archivessecretary@area15aa.org](mailto:archivessecretary@area15aa.org) (notice the double ss's archivessecretary). Please submit any reports to this email address within 3 weeks following this meeting (by April 27, 2024). Respectfully submitted, Gina L., Area 15 Panel 73 ArchivesSecretary@area15aa.org

**Archivist:** Area 15-Good morning, all. I'm an alcoholic, member of the Fort Myers group. My name is Jack B. As always, I am privileged to serve area 15 as archivist. Thanks to districts 17, 18, and 21 for hosting this weekend. While this is our 21st quarterly at the Boca Raton Marriott, this is the first hosted by three districts and, of course, the first hosted by all three Spanish-speaking districts. District 17 hosted with

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district 8 in October 2018 and district 18 hosted our second virtual quarterly in July 2020. Created last year, district 21 is our newest. Much of my time in January and early February was preparing my presentations for the Florida AA Archives workshop. Many thanks to Ric, former archives chair JoAnn B, workshop chair Kevin, and all who participated for making this a success. Apparently, we had the exact number of attendees we had in 2020! While preparing my South Florida history presentation for the FLAAAW, I took the liberty of reworking Our Beginnings - Bits of AA History, the AA history booklet created by then district 1 archives chair Maria H in 2001. I am requesting that this be distributed with the Archives Committee minutes so that, at our July meeting, we consider whether to place this on the archives committee page of the area website. I am grateful to have been asked to do a presentation on AA history in South Florida at the Florida State Convention in Jacksonville. This will be an expanded version of my FLAAAW presentation and include parts of the area 15 history presentation I did in January. Area 15 will be well represented at the National AA Archives Workshop that will be held September 26 – 29, 2024 in Des Moines, IA as both Ric and I will be attending. As I attended last year, Ric will receive reimbursement for his attendance. On March 1, 2024, Ric treated me to his recording of Ron H of the Homestead Group. Ron got sober on May 18, 1977 thanks, in part, to the efforts of Frank M, founder of the Homestead Group. This will be a valuable addition to our archives. On March 1, 2024, I also received an email from Larry H, district 1 archivist offering a complete set of Grapevines from 1964 to 2016 and a binder of area 15 minutes from 1981 to 1989. I respectfully declined the Grapevines but gratefully accepted the minutes. On February 23, 2024, I renewed the rent on our storage facility until February 28, 2025 for \$588.00. While this is \$172 more than last year, this is a reasonable rent given our excellent history with this facility and the slim probability of finding a lower rent. At this time, I will make the committee aware that I intend to rotate out of the archivist position at the end of the year. The fact that our archives holdings will not need to be moved until the end of February will assist in an orderly transition. Respectfully submitted in love and service, Jack B, area 15 archivist

#### **15. Public Information in Cooperation Professional Community (PI/CPC) Report:**

It has been another busy quarter in Area 15. District chairs continue to do great work in carrying our message of hope in multiple locations and through multiple media outlets. I am excited to report that we have added some new chairs who are enthusiastically jumping into the fray. Jo recently took over in District 1 and Paulette has awakened District 3. Thanks for your service as well as the continued great work from everyone else as well as their willingness to help out the new guys. I love our Team! Thank you Oscar for stepping up into the position of Alternate Chair! Public Information: Districts continue to run informational ads in many local papers, on busses, in airports, and through PSAs on local TV and radio stations. Many of these ads are placed around holidays and other major events such as the Gasparilla Parade and several Pride events for additional exposure and to gain the most “bang for the buck”. We are also using social media to spread the message including an entry into Fox streaming services. Several districts have also embarked on public library projects to be sure our literature is available to anyone who might need it. We have focused on having the Big Book, 12/12, Came to Believe, and Living Sober in all of them as well as pamphlet displays where there is a community section available. We continue to participate in lots of public events such as health fairs, community night out celebrations, pride events in Tampa as well as Venice, and even a county fair in St. Lucie. One of the events that we regularly attend has now partnered with the United Way so additional opportunities are coming from that including a new Salvation Army facility in North Port. Cooperation with the Professional Community: District chairs continue to be very active in working with schools to make presentations to students and staff. We have done presentations in numerous nursing schools, several behavioral health facilities, with police departments, sheriff

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departments, and in the court system especially the drug courts. We also work with the corrections committees to present to parole boards and corrections personnel as well as help those being released to get plugged in to AA on the outside through their parole officers as well as public information. I recently attended the Live Tampa Bay Leadership Summit where the theme was on addictions and was able to make more contacts including a person who has written a play about his addiction entitled “The White Chip” which is currently playing in Sarasota. Yours in Love & Service, John A.

**PI/CPC Secretary/Treasurer:**

Hi I am Jacque T. and I am an alcoholic. No money has been spent from our \$550.00 2024 budget. Our Committee has a standing request with the Finance Committee to add \$1000 to the Standing Committee Event account on our behalf for future professional conferences. Thank you for the opportunity to serve. In love and service, Jacque T

**16. Intergroup/Central Office:**

Good morning, Area 15,\*\* I hope this message finds you well. Here's a recap of our recent quarterly meeting: **\*\*Attendees:\*\*** Our meeting yesterday had approximately 21 attendees, including officers. Notably, Chairperson Allen C. and Secretary Mary S. from Broward County were present. **\*\*Agenda:\*\*** 1. **\*\*Review of First Quarter:\*\*** We discussed the progress and challenges faced by the office in the first quarter of the year, reflecting on our collective efforts and areas for improvement. 2. **\*\*International Central Offices of Alcoholics Anonymous Seminar:\*\*** Emphasizing the importance of attending these seminars, we shared insights gained from past events and distributed registration forms for the upcoming seminar in Las Vegas, Nevada, scheduled from August 21st to August 25th this year. Additionally, we announced our intention to offer a scholarship at the next quarterly meeting to support an office in need of financial assistance to attend. 3. **\*\*Communication with General Service Office:\*\*** We explored strategies to enhance communication and collaboration with the General Service Office, particularly in addressing literature needs billing and back-order challenges. Regular meetings between the Intergroup Office and the General Service Office were highlighted as crucial for maintaining transparency and effectively addressing community inquiries. 4. **\*\*Supporting Our Groups:\*\*** Our primary focus remains on supporting our groups effectively. We emphasized the importance of soliciting feedback from the groups to better understand their needs and how we can best serve them. **\*\*Conclusion:\*\*** As we continue our efforts to serve the community, I want to express gratitude for the ongoing support from the groups within our communities. Your collaboration and engagement are vital to our collective success. Thank you for the opportunity to serve in this role. Together, we will strive to foster a supportive environment. Warm regards, Allen C. Intergroup Central Office Chairperson, Area 15

**17. Current Practices:**

The current practice committee met with the full house. We discussed the latest workshops and agreed that we want to continue to provide Roberts rules of order workshops to the districts. We also have approved a workshop on the Legacy of service to be provided virtually. Two of our committee members will be working with Area committee Chairs on their composition, scope and procedures adding a job description.

It was brought to our attention that there is an error in the book of current practice - missing some motions. Our documents coordinator is on task to find the missing motions. We will be working with the Outreach

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Committee to provide some localized workshops when we requested through the District chairs. Your trusted servant, Shirley P. A15 P69 Past Delegate Current Practice Co-Chair

**Current Practice Secretary/Treasurer:**

Hi my name is Amy W and I'm an alcoholic. My Home Group is Old School Group in Lutz, Florida and my sobriety date is Nov. 11, 2017. Our Opening Balance for this Quarter was **\$500.00**.

We spent **\$0**. Our remaining balance is **\$500.00**

In love and service, Amy W. Area 15 Current Practice Secretary/Treasurer/Document Coordinator Panel 73

**18. Accessibilities:**

My name is Kate M, I am an alcoholic, and a member of the Broad Highway Group in Boynton Beach. On Saturday, the Area Chair, Donna W, held a Third-Legacy Procedure election at the start of our 9am committee meeting. Mary P had to step away from the Committee Chairperson position several weeks ago, and we, as a committee, had been unable to elect an Alternate Chairperson yet this panel, leaving the committee in need of electing both positions at this April Quarterly. There had been some interest by committee members in the positions, however, they held additional voting positions as GSRs, DCMs, and Chairs in their home Districts that conflicted. Nevertheless, I was graciously elected Alternate Chairperson, leaving the Secretary/Treasurer vacant, which Carol R promptly was elected into. We would like to offer our deep thanks to Donna for navigating and managing an unprecedented situation. Following the election, we began our committee meeting with a panel-record of seven District Accessibility Committee Chairpersons in attendance. Along with four guests, we held a well-engaged meeting, beginning the process of fleshing out the qualifications, scope, and procedure of both the committee positions as well as the committee itself. We will continue this project at our next monthly Zoom meeting. For the last portion of our two hour meeting, Lydia C, the District 1 Committee Chair, led us in a workshop on how to help groups determine and communicate how accessible their meeting locations are with a draft questionnaire handout. As for our District Committees - they remain passionate and active, attempting to remove any barriers to carrying the message by asking for members to join their committees, creating and distributing flyers, and working with other committees like H&I and Treatment. I would like to thank Past Delegate Graham G. for his invaluable assistance during our committee discussion, as well as offering to assist the committee going forward. And finally, a thank you to District 2 Accessibilities Committee Chairperson, Brad W, for contributing this fantastic rhyme to round out our report: "Empowering access, creating inclusivity, Our committee champions accessibility!" In love and service, Kate M.

**Accessibilities Secretary/Treasurer:** We have not spent any of our \$300 budget this year.

**19. Literature:**

**GOOD MORNING!** My name is Isabel PC., Member of the Coral Gables Room located in District 10. Sobriety date April 13, 1994. Today, I have the honor and privilege of serving as your South Florida Area 15 Literature Chairperson for Panel 73. The Area 15 Literature Committee convened at 9 a.m. with the Serenity Prayer. We **WELCOMED** all visitors, District Literature Chairs, Alt, and GSR'S and after a brief introduction of our Committee Secretary/Treasurer Kevin and Cindy our Virtual Coordinator we proceeded to introduce Teresa our District 1 Chair person who started us off with a Power Point Presentation of the 74<sup>th</sup> Pre-Conference Agenda Items followed by shared insights about our Founder's Writings and added clarity on The Preamble issue. The implementation of the power point presentation idea always generates lots of insightful questions concerns and comments and an increased awareness and enthusiasm to observe

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the items inspiring us so we may continue to grow and share in the development of our A.A. literature. In essence the presentation was a success. We share our gratitude towards Teresa District 1 Chair and John District 15 chair who helped with projector and in the spirit of information asked permission of all those signing our Roster if they wanted to receive notifications to our Virtual Meeting in May 29, and everyone appeared willing to receive the invite. Afterwards, Secretary/Treasurer Kevin call **DISTRICT'S ROLL**. In attendance, District 1 Teresa, District 2 Jordan, District 4 Leslie K. District 5 Alt. Ruby, District 7 Shawna, District 8 Rhonda, District 9 Jason, District 10 Ken and District 20 Jody. We thank all and we felt fortunate for the presence, attention and participation of over 30 visitors as per our roster and the precious input of Kathy Past Delegate ad Lisa our Alternate Delegate

As per our Agenda, the second part of our meeting consisted on the presentation of each District Chairs reports, which we all feel is of great help to the whole of our fellowship, to grow by knowing creative tools that each district is experiencing, the newsletters, the resource sheet, the price wheel, 3D printing, tools being used, as one of our newest chair District 2 Chair, Jordan stated 'to curtail the spread of misinformation' The strength in our diversity makes the message we carry inspiring and connect us all to grow through our collective experiences and practices, opening us all to this "New Hot Era" as District 4 Chair Leslie mentioned. We noticed and made a comment about our Big Book 85<sup>th</sup> cake which was presented 5 years ago by District 9 and is at the registration entrance. In addition, we addressed the importance of each District's having a "COMPOSITION SCOPE AND PROCEDURE" in their Districts, websites and/ as Current Practice and we revisited the 'Responsibilities of District Literature Committee Chairs. Comments and questions led us all to establish the second part of our July Meeting will be devoted to this matters. We **CLOSE** with the responsibility statement at approximately 10:50am

#### **Literature Secretary/Treasurer:**

My name is Kevin O. and I am an alcoholic, my sobriety date is 122015, my home group is the First Things First group located in District 6. I am serving at the area 15 panel 73 secretary/treasure for the area 15 literature committee. To be brief, Isabel PC has already submitted a detailed report. We started the meeting with 9 district literature chairs and 1 alternative chair in attendance and an additional 30 people signing the docket. We opened the meeting at 9:00 am with the serenity prayer and jumped right into a conference review power point presented by Teresa G District 1. At 9:50 we opened up with roll call and district chair reports. We closed with the responsibility statement at 10:50. The Area15 literature committee budget for 2024 started at \$300.00 and we have one receipt for \$105.10 leaving us with a balance of all \$194.90, thank you for your time...All is pristine in the area 15 (literature committee). Please visit [district6aa.org](http://district6aa.org) as well as [district1aapinellas.org](http://district1aapinellas.org) for virtual and ongoing literature workshops. We closed at 10:50 with the responsibility statement

#### **20. Website:**

My name is Jeannie S., and I am an alcoholic. My sobriety date is February 8, 2012. My home groups (I love them both so much I can't choose between them) is the Traditions Group in District 4. Thank you host districts for a mucho magnifico Quarterly experience. Viva los mariachi! The Website Committee hosted an Intra-Quarterly Zoom meeting on March 11<sup>th</sup> where Shirley P. and Alan T. of our Current Practice committee presented "A Beginners Guide to Current Practice". We had a lively conversation on the Book of Current Practice and the Book of Motions and what each contains. We also discussed how technology can make them more usable as well as accessible. We recalled Micah K. of District 9's prior presentation on creating Help content and are now working with the CP committee on generating Help content related to the upcoming elections. Our most important item of business this quarter was electing an Alternate Chair.

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Unfortunately, none of the attendees who qualified chose to stand for the position which remains open. At yesterday's committee meeting, besides the election, we discussed topics for the next Intra-Quarterly meeting to be held via Zoom on June 10, 2024. The topic will be "Protecting Anonymity on the Internet / Privacy Requirements / Terms of Use ". We also reviewed the districts survey results posted on our Committee page that documents:

- What services are being provided by district committees.
- What software and hardware components are in place to support them.
- How they perform backups and migrations.

We are going to expand the survey to include other information such as:

- What services besides website do you support?
- Is your committee a Website committee or a Technology committee?

Finally, our wonderful Webservant, Evonne, discussed the NAATW Monthly Technology sessions held monthly on the last Tuesday starting last March. Check out March's posting to hear Evonne's presentation! Of course, the links are on our Website Committee page. Respectfully submitted, Jeannie S.

### **Website Treasurer: No Report Submitted.**

#### **21. Spanish Linguistic:**

Hello Area 15 and Panel 73. My name is Carlos, I'm an alcoholic. My sobriety date is October 21<sup>st</sup>, 2001. My home group is Hombres Libres (free men) of Indiantown, FL. I want to thank District 17, 18 and 21 for hosting this assembly. The Spanish Linguistic meeting started yesterday at 11:00am with the Service Manual and Traditions 2, 8 and 9. Attendance was taken, 60 members in total, followed by the minutes. We were visited by the Delegate and Alt Delegate who shared with us about the Conference Agenda. The Area Secretary, Bron, brought copies of the minutes and area business meeting agenda in Spanish. On June 9<sup>th</sup>, 2024 at 1:00pm we will have our next Interdistrict meeting in Haines City – hosted by the group 20 de Agosto. In that meeting, we will have Alberto of el grupo Milagro WPB to speak about Concept 5. Also Enrique the Area Grapevine Chair will be there to speak on La Vina. Thank you Area 15, Carlos, Chairperson.

**Spanish Linguistic Secretary/Treasurer:** Good morning everybody, my name is Salud P., I am an alcoholic. My sobriety date is September 16, 1999. My home group is "Tranquilidad y Luz" from Lake Worth, FL. I am currently serving as the Secretary/Treasurer of the Linguistic Committee. We had an expense of \$37.08. In love and service, Salud P.

#### **22. Area 15 State Convention Committee:**

Hello again South Florida Area 15. I am an alcoholic, a member of the Mountain Group in District 9, my sobriety date is September 11, 1982 and my name is Lisa D. As the Alternate Delegate I also serve as the Chair for this committee. There were about 35+ people at the meeting yesterday. Kevin B., Chair of the 67<sup>th</sup> Florida State Convention in Jacksonville in 2024 emailed us a report that Kevin D., our Secretary /Treasurer read aloud. Their convention is August 1<sup>st</sup> - 4<sup>th</sup> and their theme is "Be Amazed". Please visit their website (67.floridastateconvention.com) for registration and more information. Also, comments and questions about their convention can be sent to Kevin B. at [chair67fsc@gmail.com](mailto:chair67fsc@gmail.com). The 67<sup>th</sup> Florida State Convention Treasurer also sent us a report that we reviewed. As no bids were submitted to host the 2025 Florida State Convention in either area there will be NO Florida State Convention that year but hope people

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will attend the International Convention in Vancouver. The Committee will communicate in the next month to revise our Composition, Scope and Procedure for Legacy of Service. There 2 bids for the same first weekend in August 2026. One is International Drive in Orlando starting on Thursday hosted by District 1 and the other is Fort Lauderdale Beach starting on Wednesday hosted by District 9. They both brought back to this committee revised information after getting input at the Joint Advisory Committee meeting. There is still some more that needs to be done. Both will take their final revisions to the JAC in May before attending the convention in Jacksonville in August. I attended the Joint Advisory Committee, February 10<sup>th</sup> and will attend the next one on May 4<sup>th</sup>. I serve as the Treasurer of that committee and the North Florida Alternate Delegate serves as the Secretary this rotation. If anyone wishes more information on bidding for a 2027 Convention (it's never too early to start) or the JAC please feel free contact me at [altdelegate@area15aa.org](mailto:altdelegate@area15aa.org). Last reminder to PLEASE register for the 2024 convention. In Love and Service, Lisa D., Area 15 Alternate Delegate Panel 73

### **23. Remote Communities Report:**

My name is Suzie and I am an alcoholic from District 2. My sobriety date is July 24, 2017 and my home group is Step-Sisters in Sobriety in Brandon (Tampa Bay). I am currently serving as the Chair of the Remote Communities Committee. The Remote Communities Committee meeting was held on Saturday, April 6, 2024 at 9:00. Approximately 10 members (with three RCC Chairs presenting/submitting reports). The Secretary's minutes from our January Assembly meeting was submitted. We obtained the email addresses of all attendees and they will be added to our mailing list. Our Secretary/Treasurer's report: Secretary unavailable due to work/school obligations. Our newsletter, The Remoter Communicator, RCC pamphlets printed in English, Spanish, and Kreol, and RCC Workbook/Service Kit are available at the Remote Communities Committee Link at [Area15aa.org](http://Area15aa.org). As always, we briefly answered the question on new attendees' minds: What is a remote community? A "remote community" is any community where it is difficult to carry the A.A. message of recovery to A.A. members or prospects because of language, culture, geography, or other challenges that could be a barrier to a willing person accessing our life-saving program of recovery. The District Reports were as follows: District 2: D2 elected a chair and she is recruiting members to help carry the message. She is also identifying remote communities in her community. District 6: The previous chair reported that D6 is continuing to distribute pamphlets and literature to libraries and marinas. They have had success with dropping off literature at laundromats. They are partnering with the Treatment and Accessibilities Committees to reach out to nursing homes and after care centers. D6 includes the Brighton Indian Reservation that has its recovery program, Seminoles in Recovery. Also, she found a community of French Canadian snowbirds who are AA members. Their preferred language is French. She will investigate how they can carry the message to our French speaking neighbors to the north. District 8: After several quarters diligently developing literature in Kreol, the chair was happy to report that GSO has published some AA literature in Kreol and she will ask her district for funds to purchase these pamphlets and distribute them to her contacts in the Haitian community. If you are interested in obtaining copies, they are available for sale at [AA.org](http://AA.org) (less than \$.10 per pamphlet) or contact me at the number below. District 10: Although he stepped down, the former chair reported on an informative and interesting seminar he attended named, Recovery through Native Eyes. He obtained literature that he will share with anyone interested in the recovery programs for the Indigenous Peoples. As always, we had many attendees who were enthusiastic about and looking for ideas on how to spread the AA message of recovery to members of the Trans community, cruise ship workers, and perhaps a group of renegade Mormons! Our discussions are always lively, interesting, and yesterday, particularly funny. For new business, we worked on story ideas for this panel's edition of the RCC Remote Communicator. We have a few informative, and exciting stories

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on geography, language, and connecting in the new frontier (Zoom). **We are still accepting story submissions.** If you would like to know more about the RCC, check out our Midway Zoom meeting date and time TBD in June 2024. Please check Area15aa.org's event calendar for the date, time, and zoom login.

#### **24. Outreach Committee:**

Hello, Area 15! I'm an alcoholic, member of the One Step at a Time Group in District 9, and my name is Adie. I am serving as your Outreach Committee Chair. Many thanks to our host districts and to our speakers this weekend. Please check the area website under Outreach for all the updates from this committee, including our "Inside Outreach" newsletter. We met on Saturday, April 6, 2024 at 6:00 p.m. with six committee members and eight guests present. We filled two open DCM positions on the committee with DCMs Allan D. from District 2 and Ken T. from District 10 with no disapproval. Following the reading of the minutes we reviewed completion of the online Service Manual workshops and discussed possible upcoming events in the Keys and in District 8. We hope to bring an Outreach event to the Keys this summer and help District 8 with an Outreach Forum in September. District 15 has requested a possible Outreach event focusing on Current Practices and Roberts Rules of Order based on the Current Practices Committee's workshop. This could morph into a traveling workshop. We will be reaching out the Cayman Islands as well to see if we can help regenerate interest in General Service there. We are in the process of reviewing our Composition, Scope and Procedure so it can be placed correctly in the Legacy of Service. The Committee will meet online to work on this on Monday, April 22 at 7:30 p.m.; zoom log info will be posted on the area website. If any district would like to work together on an event where we can bring the area to you, please contact me at [outreach@area15aa.org](mailto:outreach@area15aa.org). In grateful service, Adie M.

**Outreach Committee Secretary/Treasurer Report:** My name is Betsy B. and I am an alcoholic. My sobriety date is December 19, 2002 and I am a member of the Keystone discussion group in Odessa. It is a privilege to serve as Area 15 Outreach Committee secretary/treasurer. The committee's budget is \$6,500. \$15.43 has been expended for copies leaving a balance of \$6,484.57. In Love and Service, Betsy BF, Area 15 Outreach Secretary/Treasurer

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**25. Old Business:**

Hosts for Area approved signed contracts:

Quarterly Coordinator Committee

- Jan. 3-5, 2025 (Sarasota)
- July 11-13, 2025 (Sarasota)
- Oct. 3-5, 2025 (Boca Raton)
- Jan. 9-11, 2026 (Ft. Lauderdale)
- April 10-12, 2026 (Boca Raton)

*Approved*

**26. New Business:**

**Motion A:**

*Passed*

To increase funding for a member of the Area 15 Treatment Facilities Committee to attend the national Bridging the Gap Workshop from \$800, as approved by the Area 15 body in 2008 via Motion 623, to \$1,000. The request reflects an increase of \$200. Should the cost to attend the workshop increase in future years, the Treatment Facilities Committee will include the increase in its budget request to the Area 15 Finance Committee for the following calendar year. Submitted by Mike B, Area 15 Treatment Facilities Committee Chairperson, on behalf of the Area 15 Treatment Facilities Committee

**Background A:**

The Treatment Facilities Committee requests an increase of \$200 to the existing \$800 amount that Area 15 defrays for a member to attend and represent Area 15 at the annual national Bridging the Gap Workshop. Since last visited (2008), inflation has dictated we request this modest increase into this Committee's budgeted line item.

**Motion B:**

*Withdrawn*

That the GSR sharing sessions, currently held at South Florida Area 15 quarterlies on Saturday from 2-3 p.m., be moved to noon-1:50 p.m. so that both GSRs and DCMs may attend to be better informed. Respectfully submitted by Spence S, DCM, District 5

**Background B:**

The South Florida Area 15 Summer inventory revealed a desire for change so that GSRs could better understand the responsibilities of their position. And to also have better communication about experiences, concerns and successes within their groups.

*This information is for South Florida Area 15 Committee and Group members, and as such are confidential documents; Distribution is limited to members.*

*Placement of this material in a location accessible to the public, including aspects of the internet, such as Websites available to the public, may breach the confidentiality of the material and the anonymity of members, since it may contain members' full names and addresses.*

27. Adjourned at 11:35am followed by the Responsibility Statement and the Lord's Prayer

CONFIDENTIAL

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*Placement of this material in a location accessible to the public, including aspects of the internet, such as Websites available to the public, may breach the confidentiality of the material and the anonymity of members, since it may contain members' full names and addresses.*

First Quarter 2024  
Treasurers Report

**Area 15**  
**www.area15aa.org**  
**NEW Contribution Address 2023-24**

**General Service Office (G.S.O.)**  
**www.aa.org**  
**Contribution Address**

**South Florida Area 15 Treasurer**  
**Area 15**  
**PO Box 590835**  
**Fort Lauderdale, FL 33359-0835**

**General Service Board**  
**PO Box 2407**  
**James A. Farley Station**  
**New York, NY 10116-2407**

**Please write your Group Name and 9 digit Group Number (if known) on your check or money order. If you don't know your Group Number, please contact your GSR, DCM, District Registrar or Area Registrar.**

# Income Report

## 1st Quarter 2024

January - December 2024

|                                       | Jan - Mar,<br>2024 | Apr - Jun,<br>2024 | Jul - Sep,<br>2024 | Oct - Dec,<br>2024 | Total              |
|---------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>Income</b>                         |                    |                    |                    |                    |                    |
| 1100001 Other Income                  | 0.00               | 0.00               | 0.00               | 0.00               | 0.00               |
| 1100002 AA Events                     | 884.63             | 0.00               | 0.00               | 0.00               | 884.63             |
| 1100004 Interest Income               | 1.59               | 0.00               | 0.00               | 0.00               | 1.59               |
| 1100006 Personal Contribution         | 200.00             | 0.00               | 0.00               | 0.00               | 200.00             |
| 1100007 Contributions/Area Assemblies | 1,061.00           | 0.00               | 0.00               | 0.00               | 1,061.00           |
| <b>Total 1100001 Other Income</b>     | <b>\$ 2,147.22</b> | <b>\$ 0.00</b>     | <b>\$ 0.00</b>     | <b>\$ 0.00</b>     | <b>\$ 2,147.22</b> |
| 2000000 District Group Income         | 0.00               | 0.00               | 0.00               | 0.00               | 0.00               |
| 01 DISTRICT 01                        | 505.90             | 0.00               | 0.00               | 0.00               | 505.90             |
| 1000057 Women with Freedom            | 200.00             | 0.00               | 0.00               | 0.00               | 200.00             |
| 100219 Countryside                    | 25.00              | 0.00               | 0.00               | 0.00               | 25.00              |
| 102176 Dunedin Sunset                 | 127.50             | 0.00               | 0.00               | 0.00               | 127.50             |
| 102685 East Lake                      | 122.00             | 0.00               | 0.00               | 0.00               | 122.00             |
| 104064 Feelings                       | 325.82             | 0.00               | 0.00               | 0.00               | 325.82             |
| 104281 Find Yourself                  | 30.00              | 0.00               | 0.00               | 0.00               | 30.00              |
| 105232 Free Spirits                   | 120.00             | 0.00               | 0.00               | 0.00               | 120.00             |
| 106830 G.O.Y.A.                       | 131.60             | 0.00               | 0.00               | 0.00               | 131.60             |
| 107473 The God Stuff                  | 200.00             | 0.00               | 0.00               | 0.00               | 200.00             |
| 110661 Holiday Isles                  | 30.00              | 0.00               | 0.00               | 0.00               | 30.00              |
| 117317 Into Action                    | 80.00              | 0.00               | 0.00               | 0.00               | 80.00              |
| 121402 Sunday Brunch                  | 25.00              | 0.00               | 0.00               | 0.00               | 25.00              |
| 134394 New Women for Sobriety         | 50.00              | 0.00               | 0.00               | 0.00               | 50.00              |
| 13553 Living Sober                    | 45.00              | 0.00               | 0.00               | 0.00               | 45.00              |
| 240629 Seminole                       | 105.00             | 0.00               | 0.00               | 0.00               | 105.00             |
| 31442 New Beginnings Women's          | 53.00              | 0.00               | 0.00               | 0.00               | 53.00              |
| 33100 New Hope                        | 81.87              | 0.00               | 0.00               | 0.00               | 81.87              |
| 35582 Women's Daily Reflections       | 28.60              | 0.00               | 0.00               | 0.00               | 28.60              |
| 395973 Recovery road                  | 28.00              | 0.00               | 0.00               | 0.00               | 28.00              |
| 44454 Open Door                       | 70.00              | 0.00               | 0.00               | 0.00               | 70.00              |
| 464733 Under the Trees                | 125.00             | 0.00               | 0.00               | 0.00               | 125.00             |
| 467383 Downtown Serenity Sisters      | 68.75              | 0.00               | 0.00               | 0.00               | 68.75              |
| 52098 Primary Purpose                 | 121.60             | 0.00               | 0.00               | 0.00               | 121.60             |
| 53023 Progress Not Perfection         | 120.00             | 0.00               | 0.00               | 0.00               | 120.00             |
| 61979 Saturday Morning Women's BB     | 40.00              | 0.00               | 0.00               | 0.00               | 40.00              |
| 6294 Ladies Beach Serenity            | 35.00              | 0.00               | 0.00               | 0.00               | 35.00              |
| 67108 Serenity by the Sea             | 10.00              | 0.00               | 0.00               | 0.00               | 10.00              |
| 68295 Serenity Seekers                | 51.81              | 0.00               | 0.00               | 0.00               | 51.81              |
| 85716 Sunrise Sunset                  | 10.00              | 0.00               | 0.00               | 0.00               | 10.00              |
| 87279 49 er's                         | 475.00             | 0.00               | 0.00               | 0.00               | 475.00             |
| 90732 2250                            | 50.00              | 0.00               | 0.00               | 0.00               | 50.00              |
| 91603 A New Freedom & A New Happ      | 426.99             | 0.00               | 0.00               | 0.00               | 426.99             |

|  |                    |                |                |                |                    |
|--|--------------------|----------------|----------------|----------------|--------------------|
| 91678 A Safe Place                         | 40.00              | 0.00           | 0.00           | 0.00           | 40.00              |
| 92417 After Work Bunch                     | 234.82             | 0.00           | 0.00           | 0.00           | 234.82             |
| 9336 Today In Sobriety                     | 33.98              | 0.00           | 0.00           | 0.00           | 33.98              |
| 93806 At The End Of The Rainbow            | 316.13             | 0.00           | 0.00           | 0.00           | 316.13             |
| 94920 Beach Bunch                          | 30.00              | 0.00           | 0.00           | 0.00           | 30.00              |
| 98597 Central                              | 100.00             | 0.00           | 0.00           | 0.00           | 100.00             |
| 99362 Clearwater /301                      | 90.00              | 0.00           | 0.00           | 0.00           | 90.00              |
| no num D1 dry dock amazing grace           | 123.60             | 0.00           | 0.00           | 0.00           | 123.60             |
| no number d1 Friday Night Mens Drydock     | 30.00              | 0.00           | 0.00           | 0.00           | 30.00              |
| unknownD1 unknownd1                        | 205.00             | 0.00           | 0.00           | 0.00           | 205.00             |
| <b>Total 01 DISTRICT 01</b>                | <b>\$ 5,121.97</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 5,121.97</b> |
| <b>02 DISTRICT 02</b>                      | <b>1,063.19</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>1,063.19</b>    |
| 1000353 Come as you are                    | 39.00              | 0.00           | 0.00           | 0.00           | 39.00              |
| 1000401 Fishhawk Meeting                   | 54.30              | 0.00           | 0.00           | 0.00           | 54.30              |
| 102541 Early Risers                        | 40.00              | 0.00           | 0.00           | 0.00           | 40.00              |
| 105429 Freedom In Sobriety                 | 38.51              | 0.00           | 0.00           | 0.00           | 38.51              |
| 105807 Friday Friendship Womens            | 28.85              | 0.00           | 0.00           | 0.00           | 28.85              |
| 106104 Friday Night Lights                 | 40.00              | 0.00           | 0.00           | 0.00           | 40.00              |
| 107235 Gifts Of Sobriety                   | 7.50               | 0.00           | 0.00           | 0.00           | 7.50               |
| 110185 Hide-A-Way                          | 55.30              | 0.00           | 0.00           | 0.00           | 55.30              |
| 112072 It's In The Book Men's              | 65.19              | 0.00           | 0.00           | 0.00           | 65.19              |
| 11256 Little Harbor Grapevine Beach        | 60.00              | 0.00           | 0.00           | 0.00           | 60.00              |
| 116142 Good Start                          | 120.00             | 0.00           | 0.00           | 0.00           | 120.00             |
| 15536 Turning Point                        | 20.00              | 0.00           | 0.00           | 0.00           | 20.00              |
| 18834 Keeping It Real                      | 60.00              | 0.00           | 0.00           | 0.00           | 60.00              |
| 223770 Beginners                           | 30.00              | 0.00           | 0.00           | 0.00           | 30.00              |
| 26534 Morning Express                      | 7.40               | 0.00           | 0.00           | 0.00           | 7.40               |
| 27374 27374                                | 29.15              | 0.00           | 0.00           | 0.00           | 29.15              |
| 34815 New Tampa Monday Night Men's         | 127.00             | 0.00           | 0.00           | 0.00           | 127.00             |
| 34935 Womens TGIS                          | 40.00              | 0.00           | 0.00           | 0.00           | 40.00              |
| 358553 Serenity                            | 33.47              | 0.00           | 0.00           | 0.00           | 33.47              |
| 388460 Simply Sobriety                     | 21.00              | 0.00           | 0.00           | 0.00           | 21.00              |
| 391001 Great way to start the day          | 56.50              | 0.00           | 0.00           | 0.00           | 56.50              |
| 392149 Sisters 12 and 12                   | 56.36              | 0.00           | 0.00           | 0.00           | 56.36              |
| 418523 Friday @ 4                          | 16.25              | 0.00           | 0.00           | 0.00           | 16.25              |
| 420455 715 Young Peoples Group             | 4.28               | 0.00           | 0.00           | 0.00           | 4.28               |
| 42923 OTWH On the way home                 | 23.60              | 0.00           | 0.00           | 0.00           | 23.60              |
| 432731 Sun City CenterMens' Meeting        | 60.00              | 0.00           | 0.00           | 0.00           | 60.00              |
| 438716 Tuesday Brandon Big Book            | 6.00               | 0.00           | 0.00           | 0.00           | 6.00               |
| 49307 Pilgrim                              | 4.00               | 0.00           | 0.00           | 0.00           | 4.00               |
| 5069 Keep it Simple Group                  | 30.00              | 0.00           | 0.00           | 0.00           | 30.00              |
| 514272 Ruskin Womens BB Study              | 8.54               | 0.00           | 0.00           | 0.00           | 8.54               |
| 5372 Keystone Discussion                   | 16.60              | 0.00           | 0.00           | 0.00           | 16.60              |
| 5578 Kingsway                              | 16.30              | 0.00           | 0.00           | 0.00           | 16.30              |
| 60708 Safe Sane & Sober                    | 225.39             | 0.00           | 0.00           | 0.00           | 225.39             |
| 73573 Sobrenity                            | 30.00              | 0.00           | 0.00           | 0.00           | 30.00              |
| 73741 sobriety at sunrise morning miracles | 53.90              | 0.00           | 0.00           | 0.00           | 53.90              |

|   |                    |                |                |                |                    |
|---|--------------------|----------------|----------------|----------------|--------------------|
| 76087 Southshore Men's                  | 23.09              | 0.00           | 0.00           | 0.00           | 23.09              |
| 81585 Living in the Solution            | 75.00              | 0.00           | 0.00           | 0.00           | 75.00              |
| 83062 Sun City Center                   | 113.60             | 0.00           | 0.00           | 0.00           | 113.60             |
| 87199 Thank God Its Friday              | 19.00              | 0.00           | 0.00           | 0.00           | 19.00              |
| 94717 Barracks Brigade                  | 80.00              | 0.00           | 0.00           | 0.00           | 80.00              |
| 95973 Big Book Study                    | 34.50              | 0.00           | 0.00           | 0.00           | 34.50              |
| 98272 Carrollwood                       | 3.80               | 0.00           | 0.00           | 0.00           | 3.80               |
| unk district 2 full moon river          | 69.22              | 0.00           | 0.00           | 0.00           | 69.22              |
| <b>Total 02 DISTRICT 02</b>             | <b>\$ 3,005.79</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 3,005.79</b> |
| <b>03 DISTRICT 03</b>                   | 0.00               | 0.00           | 0.00           | 0.00           | 0.00               |
| 101133 Candlelight                      | 56.48              | 0.00           | 0.00           | 0.00           | 56.48              |
| 117685 Lake Alfred                      | 30.00              | 0.00           | 0.00           | 0.00           | 30.00              |
| 117703 Lakeland Highlands sun night 6pm | 60.00              | 0.00           | 0.00           | 0.00           | 60.00              |
| 28197 Wed Night Mens Big Book           | 50.00              | 0.00           | 0.00           | 0.00           | 50.00              |
| 34497 Winners Circle                    | 259.00             | 0.00           | 0.00           | 0.00           | 259.00             |
| 34737 Winter Haven Mens                 | 80.40              | 0.00           | 0.00           | 0.00           | 80.40              |
| 39790 Northside                         | 24.10              | 0.00           | 0.00           | 0.00           | 24.10              |
| 40902 you have a friend                 | 50.00              | 0.00           | 0.00           | 0.00           | 50.00              |
| 439418 By the Book                      | 100.00             | 0.00           | 0.00           | 0.00           | 100.00             |
| 49039 Phoenix                           | 134.70             | 0.00           | 0.00           | 0.00           | 134.70             |
| 496852 Monday Morning Step Group        | 15.00              | 0.00           | 0.00           | 0.00           | 15.00              |
| 57526 Rigorously Honest Group           | 52.93              | 0.00           | 0.00           | 0.00           | 52.93              |
| 65926 Sebring                           | 100.00             | 0.00           | 0.00           | 0.00           | 100.00             |
| 92257 Acceptance                        | 100.00             | 0.00           | 0.00           | 0.00           | 100.00             |
| 93197 Anniversary                       | 38.75              | 0.00           | 0.00           | 0.00           | 38.75              |
| 94009 Auburndale                        | 25.00              | 0.00           | 0.00           | 0.00           | 25.00              |
| 94082 Avon Park Back To Basics          | 20.00              | 0.00           | 0.00           | 0.00           | 20.00              |
| <b>Total 03 DISTRICT 03</b>             | <b>\$ 1,196.36</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 1,196.36</b> |
| <b>04 DISTRICT 04</b>                   | 0.00               | 0.00           | 0.00           | 0.00           | 0.00               |
| 1000604 11th Step                       | 39.40              | 0.00           | 0.00           | 0.00           | 39.40              |
| 110701 Holmes Beach Big Book Disc       | 49.50              | 0.00           | 0.00           | 0.00           | 49.50              |
| 11183 Lighthouse                        | 158.79             | 0.00           | 0.00           | 0.00           | 158.79             |
| 111996 Islander                         | 75.00              | 0.00           | 0.00           | 0.00           | 75.00              |
| 27600 Wednesday Morning Womens          | 90.00              | 0.00           | 0.00           | 0.00           | 90.00              |
| 36831 Women In the Solution             | 150.00             | 0.00           | 0.00           | 0.00           | 150.00             |
| 37551 Woman's Literature Meeting        | 50.80              | 0.00           | 0.00           | 0.00           | 50.80              |
| 39096 North River Monday Nite A.A.      | 58.33              | 0.00           | 0.00           | 0.00           | 58.33              |
| 409527 Sunrise in Lakewood Ranch        | 159.00             | 0.00           | 0.00           | 0.00           | 159.00             |
| 465165 Lakewood Ranch Midday Group      | 195.00             | 0.00           | 0.00           | 0.00           | 195.00             |
| 49141 Physical Mental Spiritual (PMS)   | 50.00              | 0.00           | 0.00           | 0.00           | 50.00              |
| <b>Total 04 DISTRICT 04</b>             | <b>\$ 1,075.82</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 1,075.82</b> |
| <b>05 DISTRICT 05</b>                   | 0.00               | 0.00           | 0.00           | 0.00           | 0.00               |
| 103738 Eye Opener                       | 43.00              | 0.00           | 0.00           | 0.00           | 43.00              |
| 111657 Indian Mound                     | 30.00              | 0.00           | 0.00           | 0.00           | 30.00              |
| 114168 Boca Grande                      | 117.00             | 0.00           | 0.00           | 0.00           | 117.00             |
| 117287 Inner Peace                      | 62.00              | 0.00           | 0.00           | 0.00           | 62.00              |
| 118276 Mens Beginners To Old Timers     | 150.00             | 0.00           | 0.00           | 0.00           | 150.00             |

|                                      |                    |                |                |                |                    |
|--------------------------------------|--------------------|----------------|----------------|----------------|--------------------|
| 119230 On Awakening                  | 189.36             | 0.00           | 0.00           | 0.00           | 189.36             |
| 120153 S.O.S. Saturday Oasis Speaker | 30.00              | 0.00           | 0.00           | 0.00           | 30.00              |
| 120381 Saturday Night North Port     | 40.00              | 0.00           | 0.00           | 0.00           | 40.00              |
| 121588 Sunset Group                  | 20.75              | 0.00           | 0.00           | 0.00           | 20.75              |
| 121874 Thursday Beginners Step       | 6.00               | 0.00           | 0.00           | 0.00           | 6.00               |
| 12207 Live and Let Live              | 300.00             | 0.00           | 0.00           | 0.00           | 300.00             |
| 223783 Breakfast With Attitude       | 207.00             | 0.00           | 0.00           | 0.00           | 207.00             |
| 25565 Monkey Off Your Back           | 100.00             | 0.00           | 0.00           | 0.00           | 100.00             |
| 26703 Morning Makers                 | 120.00             | 0.00           | 0.00           | 0.00           | 120.00             |
| 26846 Womens Big Book Study          | 30.00              | 0.00           | 0.00           | 0.00           | 30.00              |
| 31135 New Beginnings                 | 254.00             | 0.00           | 0.00           | 0.00           | 254.00             |
| 40978 YANA                           | 100.00             | 0.00           | 0.00           | 0.00           | 100.00             |
| 419535 barn bunch babes              | 100.00             | 0.00           | 0.00           | 0.00           | 100.00             |
| 81586 Steps To Sobriety              | 683.00             | 0.00           | 0.00           | 0.00           | 683.00             |
| 93235 Another Chance                 | 700.00             | 0.00           | 0.00           | 0.00           | 700.00             |
| 97857 Came To Believe                | 20.00              | 0.00           | 0.00           | 0.00           | 20.00              |
| 9984 Let Go - Let God                | 32.50              | 0.00           | 0.00           | 0.00           | 32.50              |
| <b>Total 05 DISTRICT 05</b>          | <b>\$ 3,334.61</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 3,334.61</b> |
| <b>06 DISTRICT 06</b>                | 0.00               | 0.00           | 0.00           | 0.00           | 0.00               |
| 1000680 Safe Harbor (Women's)        | 30.00              | 0.00           | 0.00           | 0.00           | 30.00              |
| 100821 Daily Reflections             | 125.00             | 0.00           | 0.00           | 0.00           | 125.00             |
| 102542 Early Risers                  | 160.00             | 0.00           | 0.00           | 0.00           | 160.00             |
| 109510 Happy Hour Living Sober       | 90.49              | 0.00           | 0.00           | 0.00           | 90.49              |
| 110176 Hibiscus Thursday             | 90.00              | 0.00           | 0.00           | 0.00           | 90.00              |
| 111066 Hour of Power                 | 62.10              | 0.00           | 0.00           | 0.00           | 62.10              |
| 111473 I Am Responsible              | 37.50              | 0.00           | 0.00           | 0.00           | 37.50              |
| 112600 Junk Yard Dogs Mon Nite BB    | 126.00             | 0.00           | 0.00           | 0.00           | 126.00             |
| 113027 Sisters In Sobriety           | 50.00              | 0.00           | 0.00           | 0.00           | 50.00              |
| 13554 Living Sober                   | 132.84             | 0.00           | 0.00           | 0.00           | 132.84             |
| 144779 Day of Living                 | 6.63               | 0.00           | 0.00           | 0.00           | 6.63               |
| 14550 Loop                           | 42.00              | 0.00           | 0.00           | 0.00           | 42.00              |
| 19184 Vero Bch 12 & 12 & Big Book    | 55.00              | 0.00           | 0.00           | 0.00           | 55.00              |
| 19197 Vero Beach Mens                | 56.00              | 0.00           | 0.00           | 0.00           | 56.00              |
| 237162 Stuart Mens                   | 40.00              | 0.00           | 0.00           | 0.00           | 40.00              |
| 239680 West Vero                     | 50.00              | 0.00           | 0.00           | 0.00           | 50.00              |
| 295261 fun in sobriety               | 64.30              | 0.00           | 0.00           | 0.00           | 64.30              |
| 305292 Q Meeting                     | 240.80             | 0.00           | 0.00           | 0.00           | 240.80             |
| 318106 Our Basic Text Big Book Study | 20.00              | 0.00           | 0.00           | 0.00           | 20.00              |
| 31851 New Day                        | 40.00              | 0.00           | 0.00           | 0.00           | 40.00              |
| 36668 No Matter What                 | 50.00              | 0.00           | 0.00           | 0.00           | 50.00              |
| 382478 Wolff Road Wake Up            | 50.00              | 0.00           | 0.00           | 0.00           | 50.00              |
| 384763 Women of Sebastian            | 31.25              | 0.00           | 0.00           | 0.00           | 31.25              |
| 41593 ODAAT                          | 200.00             | 0.00           | 0.00           | 0.00           | 200.00             |
| 41893 Okeechobee Noon                | 200.00             | 0.00           | 0.00           | 0.00           | 200.00             |
| 420386 hodgepodge                    | 141.80             | 0.00           | 0.00           | 0.00           | 141.80             |
| 455199 No Matter What Group          | 100.00             | 0.00           | 0.00           | 0.00           | 100.00             |
| 50695 Port Salerno                   | 30.00              | 0.00           | 0.00           | 0.00           | 30.00              |



|                                 |                    |                |                |                |                    |
|---------------------------------|--------------------|----------------|----------------|----------------|--------------------|
| 65906 Sebastian 532 P.M.        | 21.00              | 0.00           | 0.00           | 0.00           | 21.00              |
| 65913 Sebastian Lunch Bunch     | 105.08             | 0.00           | 0.00           | 0.00           | 105.08             |
| 75858 South Vero Beach          | 40.00              | 0.00           | 0.00           | 0.00           | 40.00              |
| 85224 Sundowners Beginners      | 91.63              | 0.00           | 0.00           | 0.00           | 91.63              |
| 87578 The Only Requirement      | 20.00              | 0.00           | 0.00           | 0.00           | 20.00              |
| 92101 AA Midday Matinee         | 75.00              | 0.00           | 0.00           | 0.00           | 75.00              |
| 93923 Attitude Adjustment       | 60.00              | 0.00           | 0.00           | 0.00           | 60.00              |
| 94873 Lunch Bunch Group         | 90.00              | 0.00           | 0.00           | 0.00           | 90.00              |
| 96108 Bill W. Men's             | 49.17              | 0.00           | 0.00           | 0.00           | 49.17              |
| 96822 Bridge To Sobriety        | 226.60             | 0.00           | 0.00           | 0.00           | 226.60             |
| nonumdis6 sebastian alcathon    | 96.25              | 0.00           | 0.00           | 0.00           | 96.25              |
| nunumd6 Freedom from Alcohol    | 59.90              | 0.00           | 0.00           | 0.00           | 59.90              |
| <b>Total 06 DISTRICT 06</b>     | <b>\$ 3,256.34</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 3,256.34</b> |
| <b>07 DISTRICT 07</b>           | 0.00               | 0.00           | 0.00           | 0.00           | 0.00               |
| 100330 Courage To Change Womens | 19.50              | 0.00           | 0.00           | 0.00           | 19.50              |
| 102011 Dragon Fly               | 15.00              | 0.00           | 0.00           | 0.00           | 15.00              |
| 105066 Foxhall                  | 20.00              | 0.00           | 0.00           | 0.00           | 20.00              |
| 114920 Daily Reprieve           | 42.22              | 0.00           | 0.00           | 0.00           | 42.22              |
| 121225 Step Sisters Yana        | 25.37              | 0.00           | 0.00           | 0.00           | 25.37              |
| 121483 Sunday Night             | 20.00              | 0.00           | 0.00           | 0.00           | 20.00              |
| 122585 Way Of Life              | 44.00              | 0.00           | 0.00           | 0.00           | 44.00              |
| 140371 unknown                  | 8.60               | 0.00           | 0.00           | 0.00           | 8.60               |
| 18921 Meat And Potatoes         | 41.30              | 0.00           | 0.00           | 0.00           | 41.30              |
| 26455 Morning After             | 35.00              | 0.00           | 0.00           | 0.00           | 35.00              |
| 264779 Book Worms               | 10.00              | 0.00           | 0.00           | 0.00           | 10.00              |
| 345345 unknown d7               | 89.35              | 0.00           | 0.00           | 0.00           | 89.35              |
| 346162 Keep it Simple           | 29.40              | 0.00           | 0.00           | 0.00           | 29.40              |
| 38159 The Nooners               | 60.00              | 0.00           | 0.00           | 0.00           | 60.00              |
| 395975 Steps to Sobriety        | 10.50              | 0.00           | 0.00           | 0.00           | 10.50              |
| 419831 Early Riser's            | 200.00             | 0.00           | 0.00           | 0.00           | 200.00             |
| 469283 The Islanders            | 50.00              | 0.00           | 0.00           | 0.00           | 50.00              |
| 481829 Serenity Group           | 40.00              | 0.00           | 0.00           | 0.00           | 40.00              |
| 486714 toes in the sand         | 24.00              | 0.00           | 0.00           | 0.00           | 24.00              |
| 49826 Plan Of Recovery          | 30.00              | 0.00           | 0.00           | 0.00           | 30.00              |
| 63674 Saturday Night Beginners  | 40.00              | 0.00           | 0.00           | 0.00           | 40.00              |
| 70836 Singleness Of Purpose     | 71.50              | 0.00           | 0.00           | 0.00           | 71.50              |
| 75232 Soul Sisters              | 40.00              | 0.00           | 0.00           | 0.00           | 40.00              |
| 79724 Step & Grow               | 20.00              | 0.00           | 0.00           | 0.00           | 20.00              |
| 81098 Stepping With The Girls   | 10.00              | 0.00           | 0.00           | 0.00           | 10.00              |
| 81302 Steps To Awakening        | 102.43             | 0.00           | 0.00           | 0.00           | 102.43             |
| 91299 New 730                   | 156.29             | 0.00           | 0.00           | 0.00           | 156.29             |
| 91832 Big Book Babes            | 15.80              | 0.00           | 0.00           | 0.00           | 15.80              |
| 92159 ABC Beginners             | 15.00              | 0.00           | 0.00           | 0.00           | 15.00              |
| 93924 Attitude Adjustment       | 38.00              | 0.00           | 0.00           | 0.00           | 38.00              |
| 9436 Tuesday Lehigh             | 20.00              | 0.00           | 0.00           | 0.00           | 20.00              |
| 94439 Back To Basics Women's    | 24.70              | 0.00           | 0.00           | 0.00           | 24.70              |
| 9450 Lehigh Happy Hour          | 32.00              | 0.00           | 0.00           | 0.00           | 32.00              |

|                                   |                    |                |                |                |                    |
|-----------------------------------|--------------------|----------------|----------------|----------------|--------------------|
| 96395 Bonita Springs Womens Step  | 112.50             | 0.00           | 0.00           | 0.00           | 112.50             |
| 97182 Brown Baggers               | 290.00             | 0.00           | 0.00           | 0.00           | 290.00             |
| 99045 Chiquita Bananas            | 90.00              | 0.00           | 0.00           | 0.00           | 90.00              |
| <b>Total 07 DISTRICT 07</b>       | <b>\$ 1,892.46</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 1,892.46</b> |
| <b>08 DISTRICT 08</b>             | <b>4,126.99</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>4,126.99</b>    |
| 1001003 Sunrise Serenity Zoom     | 62.81              | 0.00           | 0.00           | 0.00           | 62.81              |
| 101079 Day Openers                | 402.88             | 0.00           | 0.00           | 0.00           | 402.88             |
| 101100 Days End                   | 55.00              | 0.00           | 0.00           | 0.00           | 55.00              |
| 101772 Double Digits Gang         | 25.21              | 0.00           | 0.00           | 0.00           | 25.21              |
| 101887 Downtown Delray            | 76.00              | 0.00           | 0.00           | 0.00           | 76.00              |
| 102817 Eastside Women's           | 19.50              | 0.00           | 0.00           | 0.00           | 19.50              |
| 103773 Eye Openers                | 45.00              | 0.00           | 0.00           | 0.00           | 45.00              |
| 104572 Hump Day                   | 500.00             | 0.00           | 0.00           | 0.00           | 500.00             |
| 105230 Free Spirited Women        | 90.00              | 0.00           | 0.00           | 0.00           | 90.00              |
| 112605 Jupiter Sunrise            | 179.00             | 0.00           | 0.00           | 0.00           | 179.00             |
| 112727 Just for Today             | 50.00              | 0.00           | 0.00           | 0.00           | 50.00              |
| 13812 Came to Believe Women       | 55.30              | 0.00           | 0.00           | 0.00           | 55.30              |
| 14212 Loggerhead Beach            | 68.00              | 0.00           | 0.00           | 0.00           | 68.00              |
| 14400 Longest Day of the Year     | 40.00              | 0.00           | 0.00           | 0.00           | 40.00              |
| 15677 Lunch Bunch                 | 17.40              | 0.00           | 0.00           | 0.00           | 17.40              |
| 19938 Men with Solutions          | 50.00              | 0.00           | 0.00           | 0.00           | 50.00              |
| 20465 Men On Track                | 50.00              | 0.00           | 0.00           | 0.00           | 50.00              |
| 22667 We Found The Way            | 100.00             | 0.00           | 0.00           | 0.00           | 100.00             |
| 30524 West Boca Beginners         | 400.00             | 0.00           | 0.00           | 0.00           | 400.00             |
| 314130 Courtyard Beginners        | 200.00             | 0.00           | 0.00           | 0.00           | 200.00             |
| 31980 Westside Group              | 10.00              | 0.00           | 0.00           | 0.00           | 10.00              |
| 37759 Womens Awakening Study      | 30.00              | 0.00           | 0.00           | 0.00           | 30.00              |
| 403591 Boynton Beach Mens         | 41.98              | 0.00           | 0.00           | 0.00           | 41.98              |
| 415753 Wellington Happy hour      | 28.30              | 0.00           | 0.00           | 0.00           | 28.30              |
| 431688 Good Housekeeping          | 25.00              | 0.00           | 0.00           | 0.00           | 25.00              |
| 432729 3rd Tradition              | 100.00             | 0.00           | 0.00           | 0.00           | 100.00             |
| 433804 Home of the Brave          | 78.40              | 0.00           | 0.00           | 0.00           | 78.40              |
| 486562 Good Orderly Directions    | 50.00              | 0.00           | 0.00           | 0.00           | 50.00              |
| 489195 One Zoom at a Time         | 200.00             | 0.00           | 0.00           | 0.00           | 200.00             |
| 60364 S.O.S. Sobriety On Sunday   | 151.60             | 0.00           | 0.00           | 0.00           | 151.60             |
| 63935 Saturday Night Live At Five | 26.00              | 0.00           | 0.00           | 0.00           | 26.00              |
| 67866 Serenity Hour               | 100.00             | 0.00           | 0.00           | 0.00           | 100.00             |
| 67966 Serenity Ladies             | 14.66              | 0.00           | 0.00           | 0.00           | 14.66              |
| 68130 Serenity On The Beach       | 207.90             | 0.00           | 0.00           | 0.00           | 207.90             |
| 71273 Sisters in Sobriety         | 50.00              | 0.00           | 0.00           | 0.00           | 50.00              |
| 73196 Sober Sisters               | 70.00              | 0.00           | 0.00           | 0.00           | 70.00              |
| 7739 Lantana                      | 300.00             | 0.00           | 0.00           | 0.00           | 300.00             |
| 7742 Lantana Women in Sobriety    | 20.00              | 0.00           | 0.00           | 0.00           | 20.00              |
| 85031 Sunday Serenity             | 10.00              | 0.00           | 0.00           | 0.00           | 10.00              |
| 87535 The New Downtown            | 40.00              | 0.00           | 0.00           | 0.00           | 40.00              |
| 8866 Tiki Hut Beach               | 241.36             | 0.00           | 0.00           | 0.00           | 241.36             |
| 90860 330 Happy Hour              | 140.00             | 0.00           | 0.00           | 0.00           | 140.00             |

|                                      |                    |                |                |                |                    |
|--------------------------------------|--------------------|----------------|----------------|----------------|--------------------|
| 91337 Divas                          | 143.90             | 0.00           | 0.00           | 0.00           | 143.90             |
| 92406 After Hours                    | 96.81              | 0.00           | 0.00           | 0.00           | 96.81              |
| 96327 Boca Boyz                      | 50.00              | 0.00           | 0.00           | 0.00           | 50.00              |
| 96331 Boca Mens                      | 94.80              | 0.00           | 0.00           | 0.00           | 94.80              |
| 96575 Boynton Beach Beginners        | 80.00              | 0.00           | 0.00           | 0.00           | 80.00              |
| 96576 Boynton Beach                  | 60.00              | 0.00           | 0.00           | 0.00           | 60.00              |
| 98172 Cardinal Lane                  | 73.82              | 0.00           | 0.00           | 0.00           | 73.82              |
| 99762 Comfort Zone                   | 61.70              | 0.00           | 0.00           | 0.00           | 61.70              |
| <b>Total 08 DISTRICT 08</b>          | <b>\$ 9,209.32</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 9,209.32</b> |
| <b>09 DISTRICT 09</b>                | <b>1,435.96</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>1,435.96</b>    |
| 101209 Deerfield Beach Study         | 43.94              | 0.00           | 0.00           | 0.00           | 43.94              |
| 102699 East Naples Mon Nite Mens     | 226.00             | 0.00           | 0.00           | 0.00           | 226.00             |
| 105251 Free To Be                    | 50.00              | 0.00           | 0.00           | 0.00           | 50.00              |
| 111863 Into Action                   | 15.00              | 0.00           | 0.00           | 0.00           | 15.00              |
| 118173 Margate                       | 25.00              | 0.00           | 0.00           | 0.00           | 25.00              |
| 14245 Tuesday Night Step             | 15.00              | 0.00           | 0.00           | 0.00           | 15.00              |
| 242014 Serenity Sisters              | 100.00             | 0.00           | 0.00           | 0.00           | 100.00             |
| 27558 Mountain                       | 50.00              | 0.00           | 0.00           | 0.00           | 50.00              |
| 305932 Daily Reflections with pride  | 39.46              | 0.00           | 0.00           | 0.00           | 39.46              |
| 32015 Westside Mens                  | 331.60             | 0.00           | 0.00           | 0.00           | 331.60             |
| 33652 New Leaf                       | 35.00              | 0.00           | 0.00           | 0.00           | 35.00              |
| 357490 serenity in the park          | 74.72              | 0.00           | 0.00           | 0.00           | 74.72              |
| 35761 Womens hope and recovery       | 37.00              | 0.00           | 0.00           | 0.00           | 37.00              |
| 37980 Nooners                        | 140.00             | 0.00           | 0.00           | 0.00           | 140.00             |
| 387153 Big Book Cafe                 | 100.00             | 0.00           | 0.00           | 0.00           | 100.00             |
| 406250 Broward Women's               | 55.00              | 0.00           | 0.00           | 0.00           | 55.00              |
| 419734 Spiritual Principles @ Lambda | 90.00              | 0.00           | 0.00           | 0.00           | 90.00              |
| 421860 YANA                          | 100.00             | 0.00           | 0.00           | 0.00           | 100.00             |
| 432432 unknown d9                    | 75.65              | 0.00           | 0.00           | 0.00           | 75.65              |
| 43890 One Step At A Time             | 40.00              | 0.00           | 0.00           | 0.00           | 40.00              |
| 477242 Women's Sober Tribe           | 70.00              | 0.00           | 0.00           | 0.00           | 70.00              |
| 57961 Riverside                      | 70.35              | 0.00           | 0.00           | 0.00           | 70.35              |
| 62901 Saturday Morning Awareness     | 125.96             | 0.00           | 0.00           | 0.00           | 125.96             |
| 77272 Splinter                       | 95.85              | 0.00           | 0.00           | 0.00           | 95.85              |
| 79912 Women's Step By Step           | 30.00              | 0.00           | 0.00           | 0.00           | 30.00              |
| 85355 Sunlight Of The Spirit         | 150.00             | 0.00           | 0.00           | 0.00           | 150.00             |
| 86100 Surrender Is Freedom           | 155.00             | 0.00           | 0.00           | 0.00           | 155.00             |
| 96377 B/B Wrkshp                     | 150.00             | 0.00           | 0.00           | 0.00           | 150.00             |
| 96495 Bottom Line                    | 15.00              | 0.00           | 0.00           | 0.00           | 15.00              |
| nonumD9 The outsiders                | 33.86              | 0.00           | 0.00           | 0.00           | 33.86              |
| <b>Total 09 DISTRICT 09</b>          | <b>\$ 3,975.35</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 3,975.35</b> |
| <b>10 DISTRICT 10</b>                | <b>5,097.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>5,097.00</b>    |
| 1000104 Sunset                       | 150.00             | 0.00           | 0.00           | 0.00           | 150.00             |
| 100074 Coral Gables                  | 315.00             | 0.00           | 0.00           | 0.00           | 315.00             |
| 110765 Homestead                     | 50.00              | 0.00           | 0.00           | 0.00           | 50.00              |
| 239308 Plymouth of AA                | 750.00             | 0.00           | 0.00           | 0.00           | 750.00             |
| 291226 Serenity Sisters              | 32.20              | 0.00           | 0.00           | 0.00           | 32.20              |

|                                  |                    |                |                |                |                    |
|----------------------------------|--------------------|----------------|----------------|----------------|--------------------|
| 368968 Sixth Sense               | 27.16              | 0.00           | 0.00           | 0.00           | 27.16              |
| 38915 North Miami                | 22.20              | 0.00           | 0.00           | 0.00           | 22.20              |
| 39429 Redlands of AA             | 23.20              | 0.00           | 0.00           | 0.00           | 23.20              |
| 444929 St Tims                   | 60.00              | 0.00           | 0.00           | 0.00           | 60.00              |
| 47961 PAX Miami Men's Grp        | 180.00             | 0.00           | 0.00           | 0.00           | 180.00             |
| 73501 Sober Way Out              | 86.00              | 0.00           | 0.00           | 0.00           | 86.00              |
| 75484 South Dade                 | 31.90              | 0.00           | 0.00           | 0.00           | 31.90              |
| 98798 Chapers to Recovery        | 132.80             | 0.00           | 0.00           | 0.00           | 132.80             |
| <b>Total 10 DISTRICT 10</b>      | <b>\$ 6,957.46</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 6,957.46</b> |
| 11 DISTRICT 11                   | 500.00             | 0.00           | 0.00           | 0.00           | 500.00             |
| 1000185 Friends Of Bill W.       | 250.00             | 0.00           | 0.00           | 0.00           | 250.00             |
| 1000186 Attitude Adjustment      | 400.00             | 0.00           | 0.00           | 0.00           | 400.00             |
| 30477 New Beginnings             | 75.00              | 0.00           | 0.00           | 0.00           | 75.00              |
| 44548 Primary Purpose Group      | 150.00             | 0.00           | 0.00           | 0.00           | 150.00             |
| 96067 Big Pine Tradition         | 250.00             | 0.00           | 0.00           | 0.00           | 250.00             |
| <b>Total 11 DISTRICT 11</b>      | <b>\$ 1,625.00</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 1,625.00</b> |
| 12 DISTRICT 12                   | 0.00               | 0.00           | 0.00           | 0.00           | 0.00               |
| 111982 Islamorada                | 160.00             | 0.00           | 0.00           | 0.00           | 160.00             |
| <b>Total 12 DISTRICT 12</b>      | <b>\$ 160.00</b>   | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 160.00</b>   |
| 14 DISTRICT 14                   | 0.00               | 0.00           | 0.00           | 0.00           | 0.00               |
| 428435 Serenity Now              | 155.77             | 0.00           | 0.00           | 0.00           | 155.77             |
| <b>Total 14 DISTRICT 14</b>      | <b>\$ 155.77</b>   | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 155.77</b>   |
| 15 DISTRICT 15                   | 20.00              | 0.00           | 0.00           | 0.00           | 20.00              |
| 1000242 Pasco Big Book           | 80.00              | 0.00           | 0.00           | 0.00           | 80.00              |
| 105020 The Fourth Dimension Gr   | 461.00             | 0.00           | 0.00           | 0.00           | 461.00             |
| 11493 Tropical Attitudes Grp     | 75.00              | 0.00           | 0.00           | 0.00           | 75.00              |
| 115 District 15                  | 10.00              | 0.00           | 0.00           | 0.00           | 10.00              |
| 332021 Main Street Survivors     | 75.00              | 0.00           | 0.00           | 0.00           | 75.00              |
| 33259 Why It Works               | 25.00              | 0.00           | 0.00           | 0.00           | 25.00              |
| 5183 Keep it simple womens group | 25.00              | 0.00           | 0.00           | 0.00           | 25.00              |
| <b>Total 15 DISTRICT 15</b>      | <b>\$ 771.00</b>   | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 771.00</b>   |
| 17 DISTRICT 17                   | 200.00             | 0.00           | 0.00           | 0.00           | 200.00             |
| 18 DISTRICT 18                   | 200.00             | 0.00           | 0.00           | 0.00           | 200.00             |
| 29610 Grupo Viviendo Sobrio      | 30.00              | 0.00           | 0.00           | 0.00           | 30.00              |
| <b>Total 18 DISTRICT 18</b>      | <b>\$ 230.00</b>   | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 230.00</b>   |
| 19 DISTRICT 19                   | 0.00               | 0.00           | 0.00           | 0.00           | 0.00               |
| 1000311 Elmslie                  | 600.00             | 0.00           | 0.00           | 0.00           | 600.00             |
| <b>Total 19 DISTRICT 19</b>      | <b>\$ 600.00</b>   | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 600.00</b>   |
| 20 DISTRICT 20                   | 0.00               | 0.00           | 0.00           | 0.00           | 0.00               |
| 00006376 Ladies Night            | 20.00              | 0.00           | 0.00           | 0.00           | 20.00              |
| 1000498 Free 2 Be                | 30.00              | 0.00           | 0.00           | 0.00           | 30.00              |
| 1000502 Sat Morning Girlfriends  | 20.00              | 0.00           | 0.00           | 0.00           | 20.00              |
| 29164 Naples                     | 212.30             | 0.00           | 0.00           | 0.00           | 212.30             |
| 510367 On Awakening Group        | 17.23              | 0.00           | 0.00           | 0.00           | 17.23              |
| 5532 Three Legacies Group        | 10.00              | 0.00           | 0.00           | 0.00           | 10.00              |
| 96385 Bonita Banyan              | 31.90              | 0.00           | 0.00           | 0.00           | 31.90              |
| 96389 Bonita Happy Hour Group    | 158.00             | 0.00           | 0.00           | 0.00           | 158.00             |

|   |                     |                |                |                |                     |
|---|---------------------|----------------|----------------|----------------|---------------------|
| <b>96391 Bonita Morning Meeting Gr</b>      | 68.00               | 0.00           | 0.00           | 0.00           | 68.00               |
| <b>unkd20 unknown district 20</b>           | 30.00               | 0.00           | 0.00           | 0.00           | 30.00               |
| <b>Total 20 DISTRICT 20</b>                 | <b>\$ 597.43</b>    | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 597.43</b>    |
| <b>21 District 21</b>                       | 0.00                | 0.00           | 0.00           | 0.00           | 0.00                |
| <b>23034 Grupo 20 De Agosto Haines City</b> | 50.00               | 0.00           | 0.00           | 0.00           | 50.00               |
| <b>Total 21 District 21</b>                 | <b>\$ 50.00</b>     | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 50.00</b>     |
| <b>Total 2000000 District Group Income</b>  | <b>\$ 43,414.68</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 43,414.68</b> |
| <b>Total Income</b>                         | <b>\$ 45,561.90</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 45,561.90</b> |
| <b>Gross Profit</b>                         | <b>\$ 45,561.90</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 45,561.90</b> |
| <b>Expenses</b>                             |                     |                |                |                |                     |
| <b>Total Expenses</b>                       |                     |                |                |                | <b>\$ 0.00</b>      |
| <b>Net Operating Income</b>                 | <b>\$ 45,561.90</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 45,561.90</b> |
| <b>Net Income</b>                           | <b>\$ 45,561.90</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 45,561.90</b> |

# South Florida Area 15 Conference Alcoholics Anonymous

## Budget vs. Actuals: FY\_2024 - FY24 P&L

January - December 2024

|  | Jan - Mar, 2024     |                     |                     | Total               |                      |                      |
|--|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|
|  | Actual              | Budget              | Remaining           | Actual              | Budget               | Remaining            |
| <b>Income</b>                              |                     |                     |                     |                     |                      |                      |
| 1100001 Other Income                       |                     |                     | 0.00                | 0.00                | 0.00                 | 0.00                 |
| 1100002 AA Events                          | 884.63              |                     | -884.63             | 884.63              | 0.00                 | -884.63              |
| 1100004 Interest Income                    | 1.59                | 2.25                | 0.66                | 1.59                | 9.00                 | 7.41                 |
| 1100006 Personal Contribution              | 200.00              |                     | -200.00             | 200.00              | 0.00                 | -200.00              |
| 1100007 Contributions/Area Assemblies      | 1,061.00            | 901.25              | -159.75             | 1,061.00            | 3,605.00             | 2,544.00             |
| <b>Total 1100001 Other Income</b>          | <b>\$ 2,147.22</b>  | <b>\$ 903.50</b>    | <b>-\$ 1,243.72</b> | <b>\$ 2,147.22</b>  | <b>\$ 3,614.00</b>   | <b>\$ 1,466.78</b>   |
| 2000000 District Group Income              |                     | 44,880.50           | 44,880.50           | 0.00                | 148,922.00           | 148,922.00           |
| <b>Total 2000000 District Group Income</b> | <b>\$ 43,414.68</b> | <b>\$ 44,880.50</b> | <b>\$ 1,465.82</b>  | <b>\$ 43,414.68</b> | <b>\$ 148,922.00</b> | <b>\$ 105,507.32</b> |
| <b>Total Income</b>                        | <b>\$ 45,561.90</b> | <b>\$ 45,784.00</b> | <b>\$ 222.10</b>    | <b>\$ 45,561.90</b> | <b>\$ 152,536.00</b> | <b>\$ 106,974.10</b> |
| <b>Gross Profit</b>                        | <b>\$ 45,561.90</b> | <b>\$ 45,784.00</b> | <b>\$ 222.10</b>    | <b>\$ 45,561.90</b> | <b>\$ 152,536.00</b> | <b>\$ 106,974.10</b> |
| <b>Expenses</b>                            |                     |                     |                     |                     |                      |                      |
| 2100000 Committee Expenses                 |                     |                     | 0.00                | 0.00                | 0.00                 | 0.00                 |
| 2100001 Website                            |                     | 175.00              | 175.00              | 0.00                | 700.00               | 700.00               |
| 2100002 Treatment                          |                     | 125.01              | 125.01              | 0.00                | 500.00               | 500.00               |
| 2100003 State Convention                   |                     | 12.50               | 12.50               | 0.00                | 50.00                | 50.00                |
| 2100004 PI-CPC                             |                     | 137.53              | 137.53              | 0.00                | 550.00               | 550.00               |
| 2100005 Outreach                           |                     | 1,624.97            | 1,624.97            | 0.00                | 6,500.00             | 6,500.00             |
| 2100006 Quarterly Coordinator              |                     | 25.03               | 25.03               | 0.00                | 100.00               | 100.00               |
| 2100007 Literature                         |                     | 75.00               | 75.00               | 0.00                | 300.00               | 300.00               |
| 2100008 Spanish Linguistic                 |                     | 25.00               | 25.00               | 0.00                | 100.00               | 100.00               |
| 2100009 Accessibilities                    |                     | 75.00               | 75.00               | 0.00                | 300.00               | 300.00               |
| 2100010 Archives                           | 5.46                | 37.50               | 32.04               | 5.46                | 150.00               | 144.54               |
| 2100011 Corrections                        |                     | 150.00              | 150.00              | 0.00                | 600.00               | 600.00               |
| 2100012 Current Practice                   |                     | 174.94              | 174.94              | 0.00                | 700.00               | 700.00               |
| 2100013 Finance                            |                     | 62.50               | 62.50               | 0.00                | 250.00               | 250.00               |
| 2100014 Grapevine                          |                     | 99.94               | 99.94               | 0.00                | 400.00               | 400.00               |
| 2100015 Remote Communities                 | 42.50               | 12.56               | -29.94              | 42.50               | 50.00                | 7.50                 |

|   |                     |                     |                    |                     |                     |                     |
|---|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|
| <b>2100090 Standing Committee Events</b>                      |                     |                     | 0.00               | 0.00                | 0.00                | 0.00                |
| <b>2100091 Archives Workshop</b>                              | 250.00              | 250.00              | 0.00               | 1,000.00            | 1,000.00            |                     |
| <b>2100092 Corrections Workshop</b>                           | 300.00              | 300.00              | 0.00               | 1,200.00            | 1,200.00            |                     |
| <b>2100093 PI/CPC Conference</b>                              | 150.00              | 150.00              | 0.00               | 600.00              | 600.00              |                     |
| <b>2100094 Treatment Workshop</b>                             | 200.01              | 200.01              | 0.00               | 800.00              | 800.00              |                     |
| <b>2100097 Website Committee National Technology Workshop</b> | 50.01               | 50.01               | 0.00               | 200.00              | 200.00              |                     |
| <b>Total 2100090 Standing Committee Events</b>                | <b>\$ 0.00</b>      | <b>\$ 950.02</b>    | <b>\$ 950.02</b>   | <b>\$ 0.00</b>      | <b>\$ 3,800.00</b>  | <b>\$ 3,800.00</b>  |
| <b>Total 2100000 Committee Expenses</b>                       | <b>\$ 47.96</b>     | <b>\$ 3,762.50</b>  | <b>\$ 3,714.54</b> | <b>\$ 47.96</b>     | <b>\$ 15,050.00</b> | <b>\$ 15,002.04</b> |
| <b>2200000 Area Officers</b>                                  |                     |                     | 0.00               | 0.00                | 0.00                | 0.00                |
| <b>2200003 Treasurer</b>                                      | 160.00              | 250.00              | 90.00              | 160.00              | 1,000.00            | 840.00              |
| <b>2200004 Registrar</b>                                      | 805.03              | 1,332.50            | 527.47             | 805.03              | 5,330.00            | 4,524.97            |
| <b>2200005 Secretary</b>                                      | 383.68              | 610.00              | 226.32             | 383.68              | 2,440.00            | 2,056.32            |
| <b>2200006 Area Chair</b>                                     | 22.98               | 37.50               | 14.52              | 22.98               | 150.00              | 127.02              |
| <b>2200007 Officer Travel-Events</b>                          | 1,424.30            | 2,000.00            | 575.70             | 1,424.30            | 8,000.00            | 6,575.70            |
| <b>Total 2200000 Area Officers</b>                            | <b>\$ 2,795.99</b>  | <b>\$ 4,230.00</b>  | <b>\$ 1,434.01</b> | <b>\$ 2,795.99</b>  | <b>\$ 16,920.00</b> | <b>\$ 14,124.01</b> |
| <b>2200001 Delegate</b>                                       | 415.00              | 2,499.99            | 2,084.99           | 415.00              | 10,000.00           | 9,585.00            |
| <b>22000111 Printing</b>                                      | 979.79              | 875.00              | -104.79            | 979.79              | 3,500.00            | 2,520.21            |
| <b>2210001 Delegate Travel</b>                                | 364.95              | 1,375.00            | 1,010.05           | 364.95              | 5,500.00            | 5,135.05            |
| <b>2210003 Area Contribution for Conference</b>               | 2,200.00            | 550.00              | -1,650.00          | 2,200.00            | 2,200.00            | 0.00                |
| <b>Total 2200001 Delegate</b>                                 | <b>\$ 3,959.74</b>  | <b>\$ 5,299.99</b>  | <b>\$ 1,340.25</b> | <b>\$ 3,959.74</b>  | <b>\$ 21,200.00</b> | <b>\$ 17,240.26</b> |
| <b>2200002 Alternate Delegate</b>                             | 210.00              | 1,125.00            | 915.00             | 210.00              | 4,500.00            | 4,290.00            |
| <b>3100000 Quarterly Expenses</b>                             |                     |                     | 0.00               | 0.00                | 0.00                | 0.00                |
| <b>3100001 Audio Visual Provider Rooms</b>                    | 298.00              | 318.00              | 20.00              | 298.00              | 1,272.00            | 974.00              |
| <b>3100002 Hotel Audio</b>                                    | 2,500.00            | 2,500.00            | 0.00               | 2,500.00            | 10,000.00           | 7,500.00            |
| <b>3100003 Committee Chair-Secy Rooms</b>                     | 5,642.63            | 6,837.00            | 1,194.37           | 5,642.63            | 27,348.00           | 21,705.37           |
| <b>3100004 Officer Rooms</b>                                  | 1,788.00            | 1,908.00            | 120.00             | 1,788.00            | 7,632.00            | 5,844.00            |
| <b>3100005 Past Delegate Rooms</b>                            | 149.00              | 953.75              | 804.75             | 149.00              | 3,815.00            | 3,666.00            |
| <b>4640000 Host District - Area Disburseme</b>                | 1,500.00            | 750.00              | -750.00            | 1,500.00            | 3,000.00            | 1,500.00            |
| <b>Total 3100000 Quarterly Expenses</b>                       | <b>\$ 11,877.63</b> | <b>\$ 13,266.75</b> | <b>\$ 1,389.12</b> | <b>\$ 11,877.63</b> | <b>\$ 53,067.00</b> | <b>\$ 41,189.37</b> |
| <b>4000000 Operational Expenses</b>                           |                     |                     | 0.00               | 0.00                | 0.00                | 0.00                |
| <b>3100007 Virtual Platform</b>                               |                     | 499.75              | 499.75             | 0.00                | 1,999.00            | 1,999.00            |
| <b>4000001 Accountant Fees</b>                                |                     | 175.02              | 175.02             | 0.00                | 700.00              | 700.00              |
| <b>4000002 Financial Review</b>                               |                     | 250.00              | 250.00             | 0.00                | 1,000.00            | 1,000.00            |
| <b>4100000 Bank Charge</b>                                    |                     | 12.50               | 12.50              | 0.00                | 50.00               | 50.00               |

|  |                     |                     |                      |                     |                      |                      |
|--|---------------------|---------------------|----------------------|---------------------|----------------------|----------------------|
| 4200000 Disaster Relief                                |                     | 625.02              | 625.02               | 0.00                | 2,500.00             | 2,500.00             |
| 4300000 Equipment Maintenance & Repairs                |                     | 62.44               | 62.44                | 0.00                | 250.00               | 250.00               |
| 4400000 Equipment Purchase                             | 83.02               | 62.44               | -20.58               | 83.02               | 250.00               | 166.98               |
| 4500000 Assembly Invitee                               | 48.00               | 550.02              | 502.02               | 48.00               | 2,200.00             | 2,152.00             |
| 4520000 Returned Check                                 | 0.00                | 25.03               | 25.03                | 0.00                | 100.00               | 100.00               |
| 4540000 Records Storage-Archives/Business records      |                     | 162.50              | 162.50               | 0.00                | 650.00               | 650.00               |
| 4630000 Insurance                                      |                     | 375.00              | 375.00               | 0.00                | 1,500.00             | 1,500.00             |
| 4660000 Interpreting/Translation Services              | 2,500.00            |                     | -2,500.00            | 2,500.00            | 0.00                 | -2,500.00            |
| 4660001 American Sign Language                         | 1,898.00            | 1,999.97            | 101.97               | 1,898.00            | 8,000.00             | 6,102.00             |
| 4660002 Spanish Interpretation                         | 1,572.00            | 5,649.99            | 4,077.99             | 1,572.00            | 22,600.00            | 21,028.00            |
| <b>Total 4660000 Interpreting/Translation Services</b> | <b>\$ 5,970.00</b>  | <b>\$ 7,649.96</b>  | <b>\$ 1,679.96</b>   | <b>\$ 5,970.00</b>  | <b>\$ 30,600.00</b>  | <b>\$ 24,630.00</b>  |
| 5600000 PayPal Fee                                     | 271.78              |                     | -271.78              | 271.78              | 0.00                 | -271.78              |
| <b>Total 4000000 Operational Expenses</b>              | <b>\$ 6,372.80</b>  | <b>\$ 10,449.68</b> | <b>\$ 4,076.88</b>   | <b>\$ 6,372.80</b>  | <b>\$ 41,799.00</b>  | <b>\$ 35,426.20</b>  |
| 4440000 NonBudget Exp                                  |                     |                     | 0.00                 | 0.00                | 0.00                 | 0.00                 |
| 4440010 Quarterly                                      |                     |                     | 0.00                 | 0.00                | 0.00                 | 0.00                 |
| 4440011 Banquet Expenses to Hotel                      | 5,849.95            |                     | -5,849.95            | 5,849.95            | 0.00                 | -5,849.95            |
| 4440014 Banquet Reimbursement from Dist                | -5,849.95           |                     | 5,849.95             | -5,849.95           | 0.00                 | 5,849.95             |
| <b>Total 4440010 Quarterly</b>                         | <b>\$ 0.00</b>      | <b>\$ 0.00</b>      | <b>\$ 0.00</b>       | <b>\$ 0.00</b>      | <b>\$ 0.00</b>       | <b>\$ 0.00</b>       |
| <b>Total 4440000 NonBudget Exp</b>                     | <b>\$ 0.00</b>      | <b>\$ 0.00</b>      | <b>\$ 0.00</b>       | <b>\$ 0.00</b>      | <b>\$ 0.00</b>       | <b>\$ 0.00</b>       |
| <b>Total Expenses</b>                                  | <b>\$ 25,264.12</b> | <b>\$ 38,133.92</b> | <b>\$ 12,869.80</b>  | <b>\$ 25,264.12</b> | <b>\$ 152,536.00</b> | <b>\$ 127,271.88</b> |
| <b>Net Operating Income</b>                            | <b>\$ 20,297.78</b> | <b>\$ 7,650.08</b>  | <b>-\$ 12,647.70</b> | <b>\$ 20,297.78</b> | <b>\$ 0.00</b>       | <b>-\$ 20,297.78</b> |
| <b>Net Income</b>                                      | <b>\$ 20,297.78</b> | <b>\$ 7,650.08</b>  | <b>-\$ 12,647.70</b> | <b>\$ 20,297.78</b> | <b>\$ 0.00</b>       | <b>-\$ 20,297.78</b> |



# South Florida Area 15 Conference Alcoholics Anonymous

## Transaction List by Date

January - March, 2024

| DATE   | TRANSACTION TYPE | NUM | POSTING | NAME                             | MEMO/DESCRIPTION  | ACCOUNT                                    | SPLIT   | AMOUNT         |
|--|------------------|-----|---------|----------------------------------|---|--|---|----------------|
| <b>9000000 TB BUSINESS Delegate Expenses X</b>           |                  |     |         |                                  |   |  |   |                |
| 03/04/2024   | Expense          |     | Yes     | Delta Air                        | VISA DDA PUR AP - 471705 DELTA AIR<br>XXXXXXXX6027 800 2211212 * CA     | 9000000 TB BUSINESS<br>Delegate Expenses X | 2210001 Delegate:Delegate Travel  | -896.20        |
| 03/04/2024   | Expense          |     | Yes     | 449215 Allianz<br>Travel Ins     | VISA DDA PUR AP - 449215 ALLIANZ<br>TRAVEL INS ALLIANZINS US * VA       | 9000000 TB BUSINESS<br>Delegate Expenses X | 2210001 Delegate:Delegate Travel  | -60.49         |
| 03/11/2024   | Deposit          |     | Yes     |                                  | Online Xfer - Transfer from CK x5040                                    | 9000000 TB BUSINESS<br>Delegate Expenses X | 9200000 TD BUSINESS CONVENIENCE<br>PLUS XX  | 1,000.00       |
| 03/13/2024   | Expense          |     | Yes     | USPS                             | VISA DDA PUR AP - 413746 USPS PO<br>XXXXXX0874 SEBRING * FL             | 9000000 TB BUSINESS<br>Delegate Expenses X | 22000111 Delegate:Printing  | -14.40         |
| <b>Total for 9000000 TB BUSINESS Delegate Expenses X</b> |                  |     |         |                                  |   |  |   | <b>\$28.91</b> |
| <b>9200000 TD BUSINESS CONVENIENCE PLUS XX</b>           |                  |     |         |                                  |   |  |   |                |
| 01/01/2024   | Deposit          |     | Yes     |                                  |   | 9200000 TD BUSINESS<br>CONVENIENCE PLUS XX | -Split-   | 67.62          |
| 01/02/2024   | Deposit          |     | Yes     | mobile deposit                   |   | 9200000 TD BUSINESS<br>CONVENIENCE PLUS XX | 121483 District Group Income:DISTRICT<br>07:Sunday Night                                    | 20.00          |
| 01/02/2024   | Deposit          |     | Yes     | mobile deposit                   |   | 9200000 TD BUSINESS<br>CONVENIENCE PLUS XX | 96576 District Group Income:DISTRICT<br>08:Boynton Beach                                    | 60.00          |
| 01/02/2024   | Deposit          |     | Yes     |                                  |   | 9200000 TD BUSINESS<br>CONVENIENCE PLUS XX | -Split-   | 1,088.03       |
| 01/02/2024   | Expense          |     | Yes     | District 18                      |   | 9200000 TD BUSINESS<br>CONVENIENCE PLUS XX | 4640000 Quarterly Expenses:Host District -<br>Area Disburseme                               | -750.00        |
| 01/02/2024   | Expense          |     | Yes     | Deborah<br>██████████            |   | 9200000 TD BUSINESS<br>CONVENIENCE PLUS XX | 4400000 Operational Expenses:Equipment<br>Purchase  | -83.02         |
| 01/06/2024   | Check            | 206 | Yes     | Lisa ██████████                  |   | 9200000 TD BUSINESS<br>CONVENIENCE PLUS XX | -Split-   | -511.50        |
| 01/07/2024   | Check            | 207 | Yes     | Robin ██████████                 |   | 9200000 TD BUSINESS<br>CONVENIENCE PLUS XX | 2200007 Area Officers:Officer Travel-Events   | -292.00        |
| 01/07/2024   | Check            | 208 | Yes     | Cary ██████████                  |   | 9200000 TD BUSINESS<br>CONVENIENCE PLUS XX | -Split-   | -239.90        |
| 01/07/2024   | Check            | 209 | Yes     | eRic ██████████                  |   | 9200000 TD BUSINESS<br>CONVENIENCE PLUS XX | 2100010 Committee Expenses:Archives   | -5.46          |
| 01/07/2024   | Check            | 210 | Yes     | Karen ██████████                 |   | 9200000 TD BUSINESS<br>CONVENIENCE PLUS XX | 2200007 Area Officers:Officer Travel-Events   | -262.64        |
| 01/07/2024   | Check            | 211 | Yes     | Contact Media<br>Solutions       |   | 9200000 TD BUSINESS<br>CONVENIENCE PLUS XX | 3100002 Quarterly Expenses:Hotel Audio  | -2,500.00      |
| 01/07/2024   | Check            | 212 | Yes     | Bronwyn<br>██████████            |   | 9200000 TD BUSINESS<br>CONVENIENCE PLUS XX | -Split-   | -386.48        |
| 01/07/2024   | Check            | 213 | Yes     | Gerardo ██████████<br>██████████ |   | 9200000 TD BUSINESS<br>CONVENIENCE PLUS XX | 4660002 Operational<br>Expenses:Interpreting/Translation<br>Services:Spanish Interpretation | -1,125.00      |
| 01/08/2024   | Deposit          |     | Yes     |                                  |   | 9200000 TD BUSINESS<br>CONVENIENCE PLUS XX | -Split-   | 1,521.00       |
| 01/08/2024   | Check            | 214 | Yes     | Tessa Ward                       |   | 9200000 TD BUSINESS<br>CONVENIENCE PLUS XX | 4660001 Operational<br>Expenses:Interpreting/Translation<br>Services:American Sign Language | -1,600.00      |
| 01/08/2024   | Deposit          |     | Yes     |                                  |   | 9200000 TD BUSINESS<br>CONVENIENCE PLUS XX | -Split-   | 845.86         |
| 01/08/2024   | Deposit          |     | Yes     |                                  |   | 9200000 TD BUSINESS<br>CONVENIENCE PLUS XX | -Split-   | 1,217.55       |
| 01/08/2024   | Deposit          |     | Yes     |                                  |   | 9200000 TD BUSINESS<br>CONVENIENCE PLUS XX | -Split-   | 191.44         |
| 01/08/2024   | Deposit          |     | Yes     |                                  |   | 9200000 TD BUSINESS<br>CONVENIENCE PLUS XX | -Split-   | 459.74         |
| 01/08/2024   | Expense          |     | Yes     | Hyatt Hotels<br>Sarasota         | VISA DDA PUR AP - 405523 HYATT<br>REGENCY E COMMERCE XXXXXX1988 *<br>FL | 9200000 TD BUSINESS<br>CONVENIENCE PLUS XX | -Split-   | -5,000.00      |
| 01/08/2024   | Expense          |     | Yes     | Hyatt Hotels<br>Sarasota         | VISA DDA PUR AP - 405523 HYATT<br>REGENCY E COMMERCE XXXXXX1988 *<br>FL | 9200000 TD BUSINESS<br>CONVENIENCE PLUS XX | -Split-   | -5,000.00      |
| 01/08/2024   | Deposit          |     | Yes     |                                  | TD ZELLE RECEIVED - 400700G0BAR8<br>██████████                          | 9200000 TD BUSINESS<br>CONVENIENCE PLUS XX | 1100007 Other Income:Contributions/Area<br>Assemblies                                       | 5.00           |
| 01/08/2024   | Deposit          |     | Yes     |                                  | TD ZELLE RECEIVED - 400700J0B4G3<br>██████████                          | 9200000 TD BUSINESS<br>CONVENIENCE PLUS XX | 1100007 Other Income:Contributions/Area<br>Assemblies                                       | 5.00           |
| 01/08/2024   | Deposit          |     | Yes     |                                  | TD ZELLE RECEIVED - 400700H0DM5Q<br>██████████                          | 9200000 TD BUSINESS<br>CONVENIENCE PLUS XX | 1100007 Other Income:Contributions/Area<br>Assemblies                                       | 2.00           |
| 01/08/2024   | Deposit          |     | Yes     |                                  | TD ZELLE RECEIVED - 400700J0B4GH<br>██████████                          | 9200000 TD BUSINESS<br>CONVENIENCE PLUS XX | 1100007 Other Income:Contributions/Area<br>Assemblies                                       | 5.00           |
| 01/08/2024   | Deposit          |     | Yes     |                                  | TD ZELLE RECEIVED - 400700A0B1ZY<br>██████████                          | 9200000 TD BUSINESS<br>CONVENIENCE PLUS XX | 1100007 Other Income:Contributions/Area<br>Assemblies                                       | 5.00           |
| 01/09/2024   | Expense          |     | Yes     | MailChimp                        | VISA DDA PUR AP - 479338 MAILCHIMP<br>678 9990141 * GA                  | 9200000 TD BUSINESS<br>CONVENIENCE PLUS XX | 2200005 Area Officers:Secretary   | -75.00         |

# South Florida Area 15 Conference Alcoholics Anonymous

## Transaction List by Date

January - March, 2024

| DATE       | TRANSACTION TYPE | NUM | POSTING | NAME                  | MEMO/DESCRIPTION  | ACCOUNT                                 | SPLIT   | AMOUNT    |
|------------|------------------|-----|---------|-----------------------|---|---|---|-----------|
| 01/11/2024 | Expense          |     | Yes     | Hyatt Hotels Sarasota | VISA DDA PUR AP - 405523 HYATT REGENCY SARASOTA XXXXXX1988 * FL | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 4440011 NonBudget Exp:Quarterly:Banquet Expenses to Hotel       | -5,000.00 |
| 01/12/2024 | Expense          |     | Yes     | Sarasota Hyatt        |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 4440011 NonBudget Exp:Quarterly:Banquet Expenses to Hotel       | -4,491.95 |
| 01/12/2024 | Deposit          |     | Yes     | zelle                 |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 4440014 NonBudget Exp:Quarterly:Banquet Reimbursement from Dist | 5,849.95  |
| 01/12/2024 | Deposit          |     | Yes     | Sarasota Hyatt        |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 4440011 NonBudget Exp:Quarterly:Banquet Expenses to Hotel       | 5,000.00  |
| 01/16/2024 | Deposit          |     | Yes     |                       | TD ZELLE RECEIVED - 401300E0EXU0 Zelle GENERAL S                | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 4640000 Quarterly Expenses:Host District - Area Disburseme      | 750.00    |
| 01/18/2024 | Transfer         |     | Yes     |                       |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 9300000 TD SMALL BUSINESS MMKT PLUS XX5                         | -         |
| 01/18/2024 | Transfer         |     | Yes     |                       |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 9000000 TB BUSINESS Delegate Expenses X                         | -2,000.00 |
| 01/18/2024 | Deposit          |     | Yes     |                       |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-   | 298.04    |
| 01/18/2024 | Deposit          |     | Yes     |                       |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-   | 1,457.45  |
| 01/18/2024 | Deposit          |     | Yes     |                       |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-   | 1,127.15  |
| 01/18/2024 | Deposit          |     | Yes     |                       |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-   | 1,115.91  |
| 01/18/2024 | Check            | 215 | Yes     | Donna [REDACTED]      |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-   | -87.30    |
| 01/18/2024 | Expense          |     | Yes     | quickbooks            | VISA DDA PUR AP - 449215 TECHSOUP XXXXXX9300 * CA               | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 2200003 Area Officers:Treasurer                                 | -160.00   |
| 01/29/2024 | Expense          |     | Yes     | Air Table             | VISA DDA PUR AP - 401509 AIRTABLE COM BILL HTTPSAIRTABLE * CA   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 2200004 Area Officers:Registrar                                 | -263.23   |
| 01/30/2024 | Deposit          |     | Yes     |                       |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-   | 5,629.36  |
| 01/30/2024 | Deposit          |     | Yes     |                       |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-   | 853.00    |
| 01/30/2024 | Deposit          |     | Yes     |                       |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-   | 978.19    |
| 01/30/2024 | Deposit          |     | Yes     |                       |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-   | 325.80    |
| 02/01/2024 | Check            | 216 | Yes     | Gerardo [REDACTED]    |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 4660000 Operational Expenses:Interpreting/Translation Services  | -2,500.00 |
| 02/02/2024 | Expense          |     | Yes     | Dep Return Fee        | DEP RETURN FEE  | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 4520000 Operational Expenses:Returned Check                     | -20.00    |
| 02/02/2024 | Expense          |     | Yes     | Dep Return Chargeback | DEP RETURN CHARGEBACK   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 15 District Group Income:DISTRICT 15                            | -10.00    |
| 02/05/2024 | Expense          |     | Yes     | Sarasota Hyatt        | VISA DDA PUR AP - 405523 HYATT REGENCY SARASOTA XXXXXX1988 * FL | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 3100003 Quarterly Expenses:Committee Chair-Secy Rooms           | -149.00   |
| 02/07/2024 | Deposit          |     | Yes     |                       |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-   | 5,952.49  |
| 02/07/2024 | Deposit          |     | Yes     |                       |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-   | 972.15    |
| 02/07/2024 | Deposit          |     | Yes     |                       |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-   | 1,089.36  |
| 02/07/2024 | Deposit          |     | Yes     |                       |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-   | 1,379.06  |
| 02/07/2024 | Deposit          |     | Yes     |                       |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-   | 312.00    |
| 02/09/2024 | Expense          |     | Yes     | MailChimp             | VISA DDA PUR AP - 479338 MAILCHIMP 678 9990141 * GA             | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 2200005 Area Officers:Secretary                                 | -75.00    |
| 02/16/2024 | Deposit          |     | Yes     |                       | TD ZELLE RECEIVED - 404700C0GLC5 [REDACTED]                     | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 1100006 Other Income:Personal Contribution                      | 1.00      |
| 02/21/2024 | Deposit          |     | Yes     |                       |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-   | 1,641.61  |
| 02/21/2024 | Deposit          |     | Yes     |                       |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-   | 2,000.45  |
| 02/21/2024 | Deposit          |     | Yes     |                       |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-   | 185.39    |
| 02/21/2024 | Deposit          |     | Yes     |                       |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-   | 922.15    |
| 02/21/2024 | Expense          |     | Yes     | Zoom Us               | VISA DDA PUR AP - 401134 ZOOM US 888 799 9666 WWW ZOOM US * CA  | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 2200001 Delegate  | -15.00    |
| 02/29/2024 | Expense          |     | Yes     | Air Table             | VISA DDA PUR AP - 400077 AIRTABLE COM BILL HTTPSAIRTABLE * CA   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 2200004 Area Officers:Registrar                                 | -220.05   |
| 02/29/2024 | Expense          |     | Yes     |                       | VISA DDA PUR AP - 401134 ZOOM US 888 799 9666 WWW ZOOM US * CA  | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 2200001 Delegate  | -50.00    |

# South Florida Area 15 Conference Alcoholics Anonymous

## Transaction List by Date

January - March, 2024

| DATE       | TRANSACTION TYPE | NUM | POSTING | NAME                       | MEMO/DESCRIPTION  | ACCOUNT                                 | SPLIT  | AMOUNT    |
|------------|------------------|-----|---------|----------------------------|---|---|--|-----------|
| 03/02/2024 | Deposit          |     | Yes     |                            |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 489195 District Group Income:DISTRICT 08:One Zoom at a Time              | 200.00    |
| 03/02/2024 | Deposit          |     | Yes     |                            |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-  | 1,576.83  |
| 03/02/2024 | Deposit          |     | Yes     |                            |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-  | 1,505.82  |
| 03/02/2024 | Deposit          |     | Yes     |                            |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-  | 1,388.54  |
| 03/10/2024 | Expense          |     | Yes     | MailChimp                  | VISA DDA PUR AP - 479338 MAILCHIMP 678 9990141 * GA           | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 2200005 Area Officers:Secretary  | -75.00    |
| 03/13/2024 | Expense          |     | Yes     | Adrienne [REDACTED]        | TD ZELLE SENT - 407400L0DGV1 Zelle [REDACTED]                 | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 22000111 Delegate:Printing   | -112.75   |
| 03/13/2024 | Deposit          |     | Yes     | Cary [REDACTED]            | TD ZELLE RECEIVED - 407400B07NIC [REDACTED]                   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 2210001 Delegate:Delegate Travel   | 896.20    |
| 03/17/2024 | Deposit          |     | Yes     |                            |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-  | 1,406.20  |
| 03/17/2024 | Deposit          |     | Yes     |                            |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-  | 1,281.52  |
| 03/17/2024 | Deposit          |     | Yes     |                            |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-  | 1,278.50  |
| 03/17/2024 | Deposit          |     | Yes     |                            |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-  | 283.77    |
| 03/17/2024 | Check            | 217 | Yes     | Gerardo [REDACTED]         |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 2200001 Delegate   | -350.00   |
| 03/18/2024 | Deposit          |     | Yes     |                            |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-  | 259.70    |
| 03/20/2024 | Check            | 218 | Yes     | The Lion Press, Inc        |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 22000111 Delegate:Printing   | -852.64   |
| 03/20/2024 | Check            | 219 | Yes     | General Service Board      |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 2210003 Delegate:Area Contribution for Conference                        | -2,200.00 |
| 03/24/2024 | Deposit          |     | Yes     |                            |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 101079 District Group Income:DISTRICT 08:Day Openers                     | 95.63     |
| 03/24/2024 | Deposit          |     | Yes     |                            |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-  | 1,239.48  |
| 03/24/2024 | Deposit          |     | Yes     |                            |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-  | 705.60    |
| 03/26/2024 | Check            | 220 | Yes     | Cary [REDACTED]            |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-  | -388.60   |
| 03/26/2024 | Check            | 221 | Yes     | District 8 General Service |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 4640000 Quarterly Expenses:Host District - Area Disburseme               | -750.00   |
| 03/26/2024 | Check            | 222 | Yes     | Suzie [REDACTED]           |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 2100015 Committee Expenses:Remote Communities                            | -42.50    |
| 03/26/2024 | Check            | 223 | Yes     | District 7                 |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 4640000 Quarterly Expenses:Host District - Area Disburseme               | -750.00   |
| 03/26/2024 | Check            | 224 | Yes     | Gavin [REDACTED]           |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 2200004 Area Officers:Registrar  | -93.75    |
| 03/26/2024 | Deposit          |     | Yes     | TD Bank                    | RDI FEE REFUND  | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 4520000 Operational Expenses:Returned Check                              | 20.00     |
| 03/26/2024 | Deposit          |     | Yes     |                            | VENMO CASHOUT   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 1100006 Other Income:Personal Contribution                               | 20.00     |
| 03/28/2024 | Expense          |     | Yes     | Air Table                  | VISA DDA PUR AP - 400077 AIRTABLE COM BILL HTTPSAIRTABLE * CA | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 2200004 Area Officers:Registrar  | -228.00   |
| 03/28/2024 | Deposit          |     | Yes     |                            | ADJ-107037  | 9200000 TD BUSINESS CONVENIENCE PLUS XX | 464733 District Group Income:DISTRICT 01:Under the Trees                 | 50.00     |
| 03/29/2024 | Deposit          |     | Yes     |                            |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-  | 1,712.52  |
| 03/30/2024 | Deposit          |     | Yes     |                            |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | -Split-  | 698.99    |
| 03/30/2024 | Deposit          |     | Yes     |                            |   | 9200000 TD BUSINESS CONVENIENCE PLUS XX | no number d1 District Group Income:DISTRICT 01:Friday Night Mens Drydock | 30.00     |

**\$9,267.28**

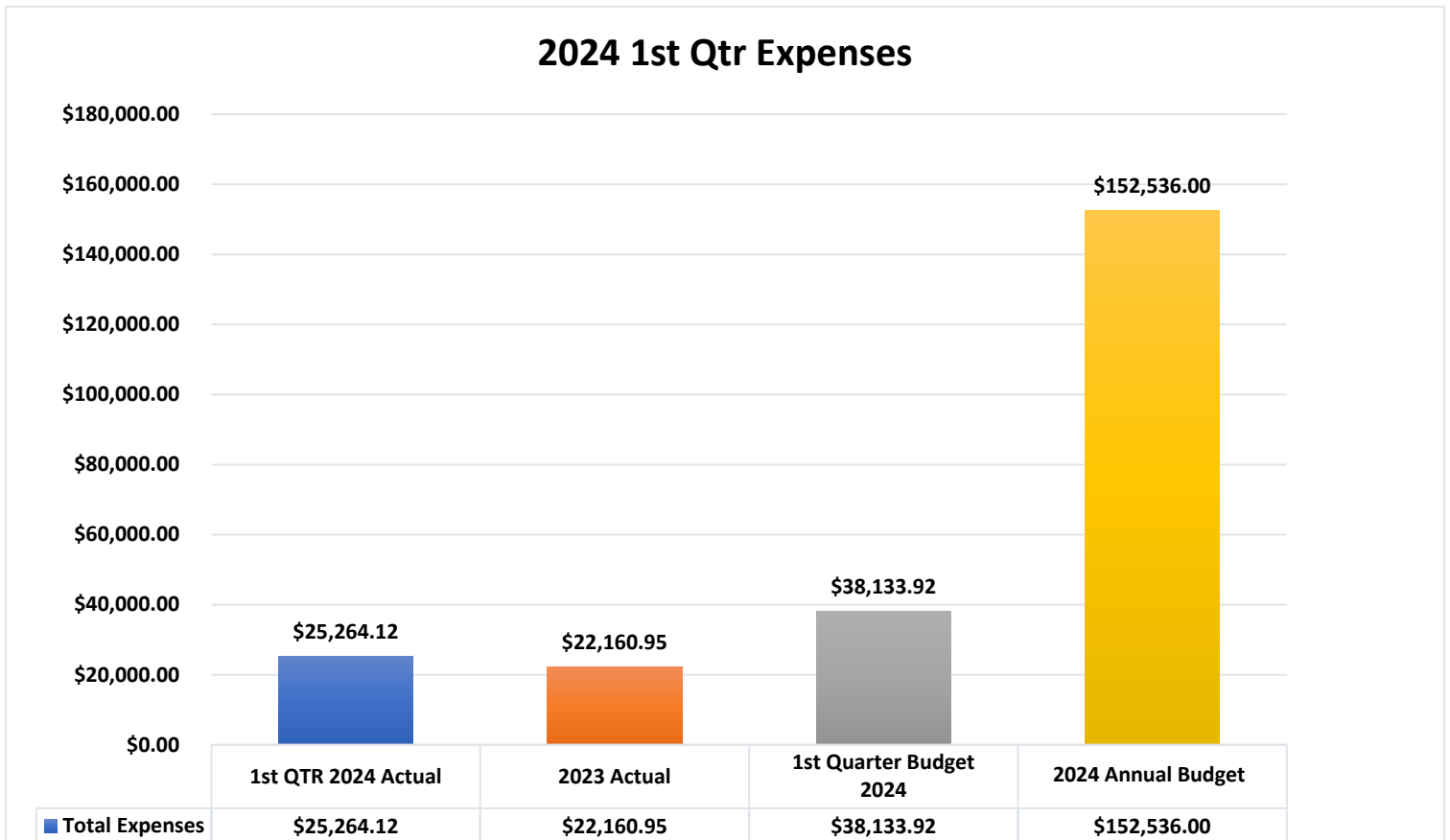
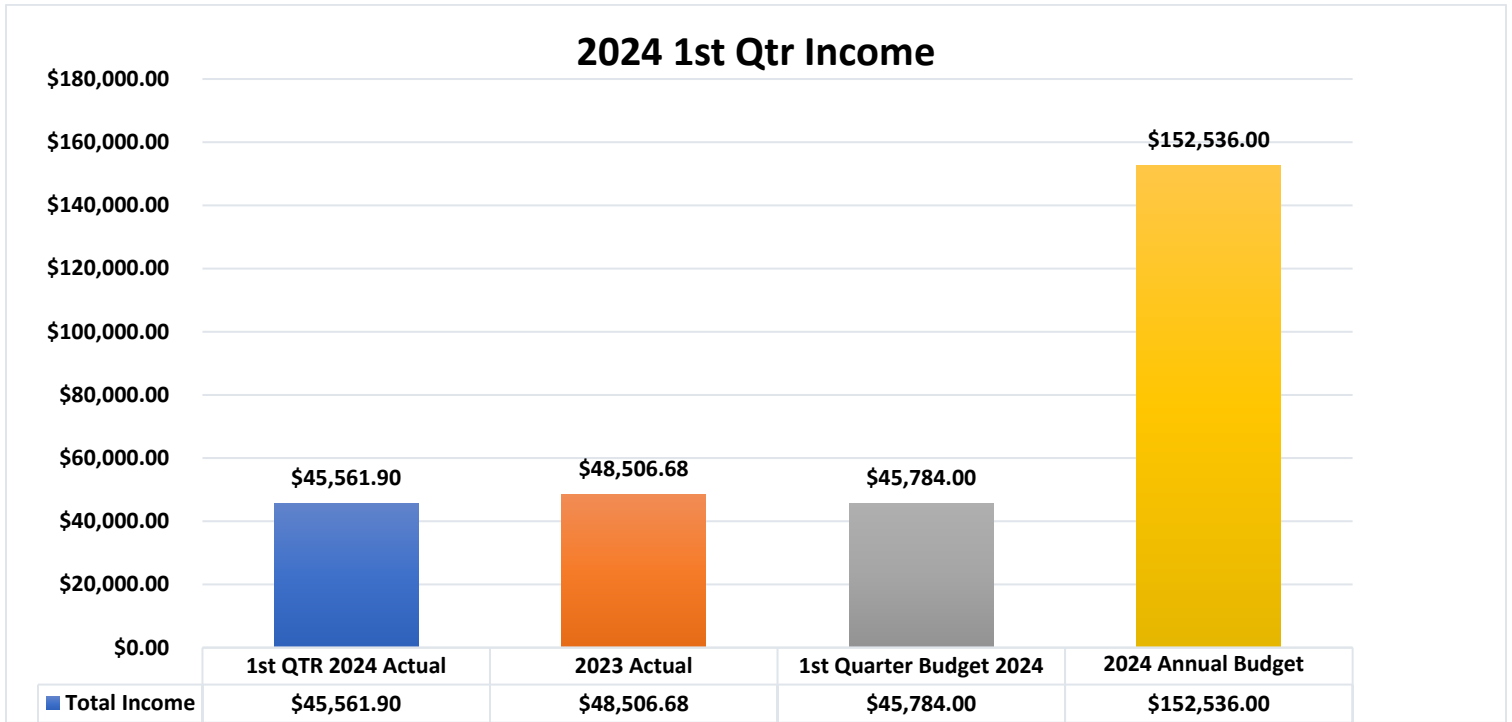
# Balance Sheet 1st Quarter 2024

## Balance Sheet

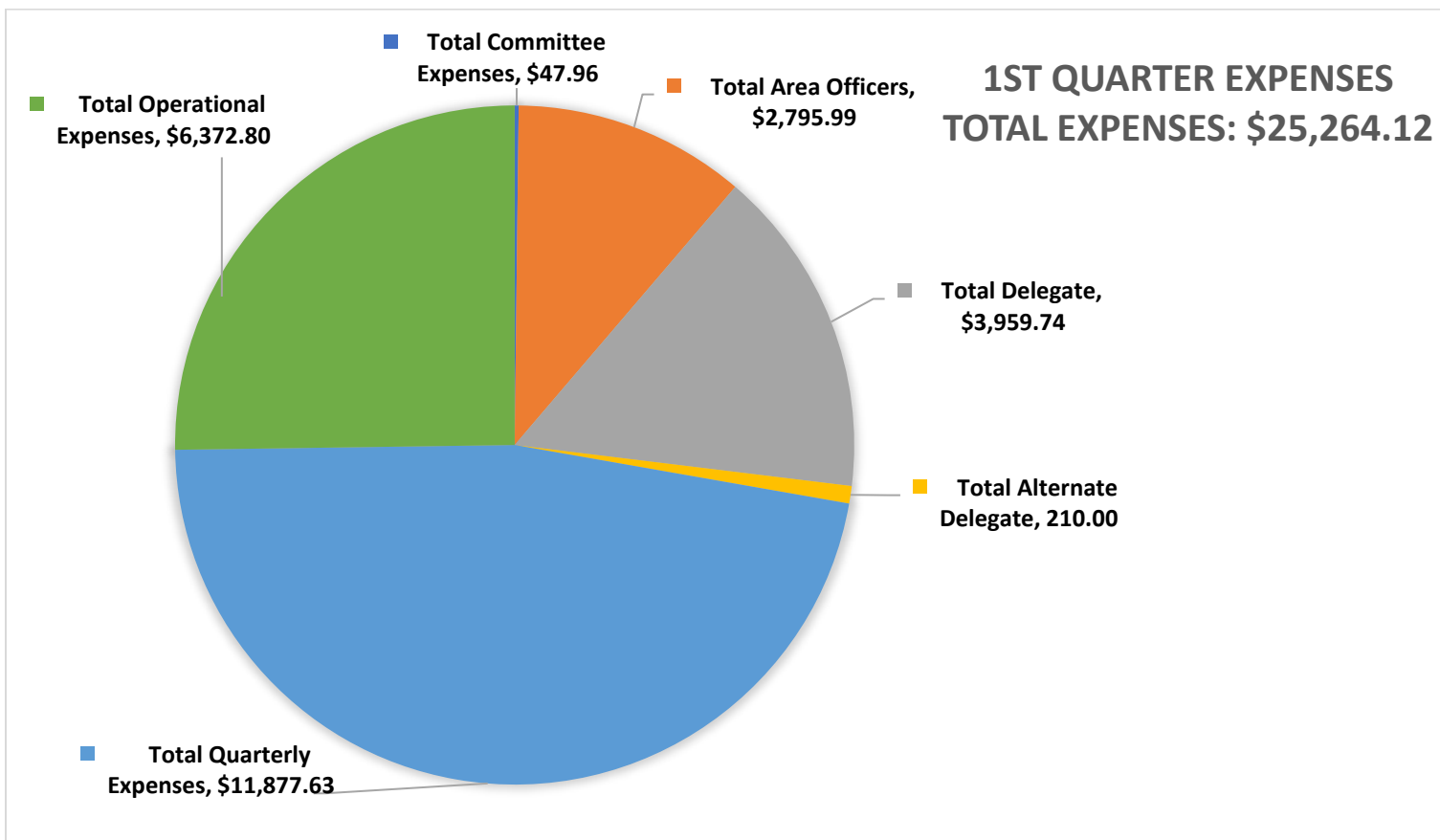
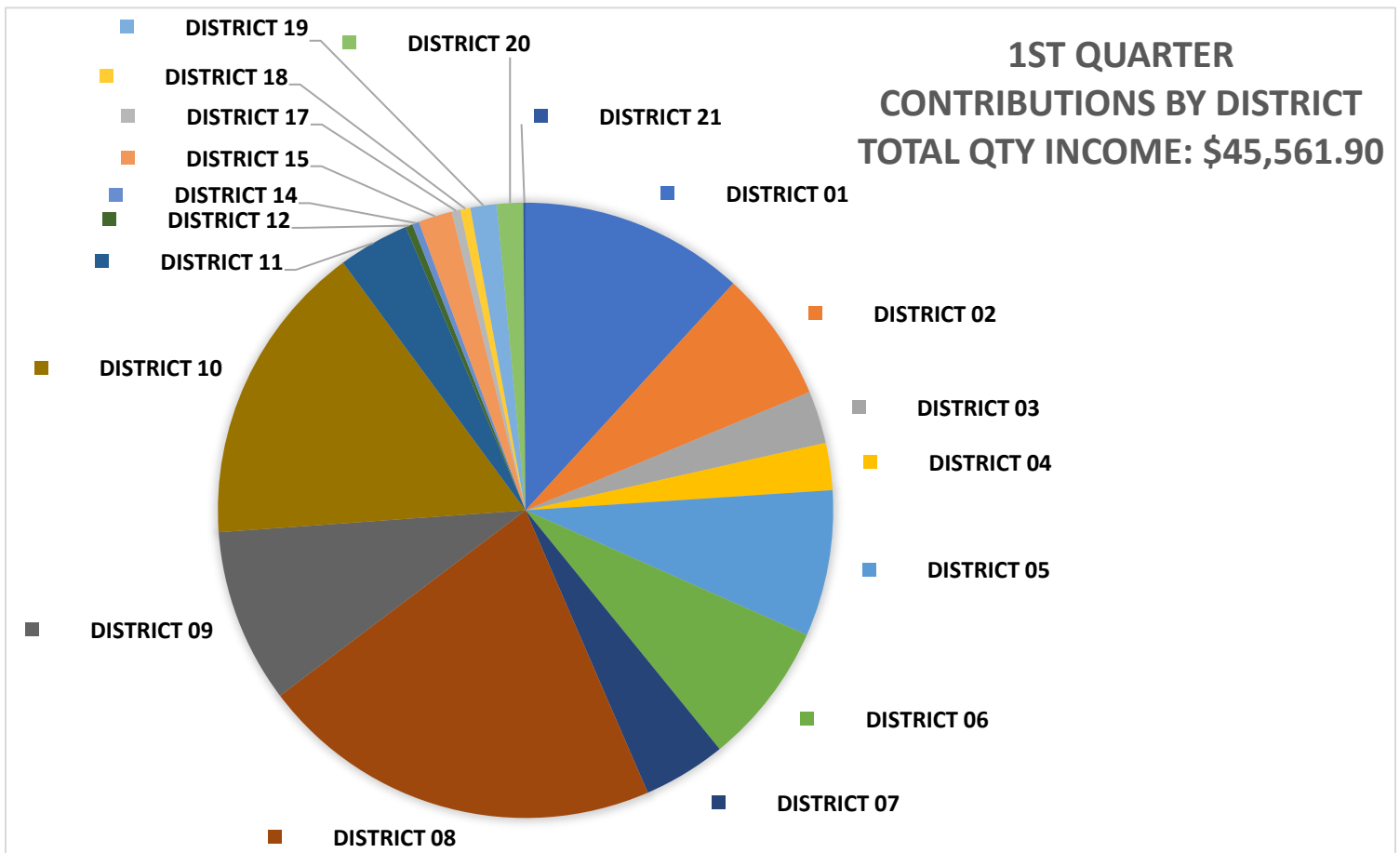
As of March 31, 2024

|   | TOTAL              |
|---|--------------------|
| <b>ASSETS</b>                           |                    |
| Current Assets                          |                    |
| Bank Accounts                           |                    |
| 9000000 TB BUSINESS Delegate Expenses X | 2,029.91           |
| 9200000 TD BUSINESS CONVENIENCE PLUS XX | 33,267.28          |
| 9300000 TD SMALL BUSINESS MMKT PLUS XX5 | 15,001.59          |
| <b>Total Bank Accounts</b>              | <b>\$50,298.78</b> |
| <b>Total Current Assets</b>             | <b>\$50,298.78</b> |
| Other Assets                            |                    |
| 9100000 Hotel Deposits                  | 15,800.00          |
| <b>Total Other Assets</b>               | <b>\$15,800.00</b> |
| <b>TOTAL ASSETS</b>                     | <b>\$66,098.78</b> |
| <b>LIABILITIES AND EQUITY</b>           | <b>\$66,098.78</b> |

**Below are the comparison of this quarter to the same time period last year and the quarterly and total budgets**



Below are pie charts graphically showing income and expenses of where the contributions came from and where our expenses were used.



# South Florida Area 15 Conference Alcoholics Anonymous

## Budget Overview: FY\_2024 - FY24 P&L

January - December 2024

|  | TOTAL               |
|--|---------------------|
| <b>Income</b>  |                     |
| 1100001 Other Income                                   |                     |
| 1100004 Interest Income                                | 9.00                |
| 1100007 Contributions/Area Assemblies                  | 3,605.00            |
| <b>Total 1100001 Other Income</b>                      | <b>3,614.00</b>     |
| 2000000 District Group Income                          | 148,922.00          |
| <b>Total Income</b>                                    | <b>\$152,536.00</b> |
| <b>GROSS PROFIT</b>                                    |                     |
|  | <b>\$152,536.00</b> |
| <b>Expenses</b>  |                     |
| 2100000 Committee Expenses                             |                     |
| 2100001 Website  | 700.00              |
| 2100002 Treatment                                      | 500.00              |
| 2100003 State Convention                               | 50.00               |
| 2100004 PI-CPC   | 550.00              |
| 2100005 Outreach                                       | 6,500.00            |
| 2100006 Quarterly Coordinator                          | 100.00              |
| 2100007 Literature                                     | 300.00              |
| 2100008 Spanish Linguistic                             | 100.00              |
| 2100009 Accessibilities                                | 300.00              |
| 2100010 Archives                                       | 150.00              |
| 2100011 Corrections                                    | 600.00              |
| 2100012 Current Practice                               | 700.00              |
| 2100013 Finance  | 250.00              |
| 2100014 Grapevine                                      | 400.00              |
| 2100015 Remote Communities                             | 50.00               |
| 2100090 Standing Committee Events                      |                     |
| 2100091 Archives Workshop                              | 1,000.00            |
| 2100092 Corrections Workshop                           | 1,200.00            |
| 2100093 PI/CPC Conference                              | 600.00              |
| 2100094 Treatment Workshop                             | 800.00              |
| 2100097 Website Committee National Technology Workshop | 200.00              |
| <b>Total 2100090 Standing Committee Events</b>         | <b>3,800.00</b>     |
| <b>Total 2100000 Committee Expenses</b>                | <b>15,050.00</b>    |
| 2200000 Area Officers                                  |                     |
| 2200003 Treasurer                                      | 1,000.00            |
| 2200004 Registrar                                      | 5,330.00            |
| 2200005 Secretary                                      | 2,440.00            |
| 2200006 Area Chair                                     | 150.00              |
| 2200007 Officer Travel-Events                          | 8,000.00            |
| <b>Total 2200000 Area Officers</b>                     | <b>16,920.00</b>    |
| 2200001 Delegate                                       |                     |
| 22000111 Printing                                      | 3,500.00            |
| 2210001 Delegate Travel                                | 15,500.00           |

# South Florida Area 15 Conference Alcoholics Anonymous

## Budget Overview: FY\_2024 - FY24 P&L

January - December 2024

|  | TOTAL               |
|--|---------------------|
| 2210003 Area Contribution for Conference               | 2,200.00            |
| <b>Total 2200001 Delegate</b>                          | <b>21,200.00</b>    |
| 2200002 Alternate Delegate                             | 4,500.00            |
| 3100000 Quarterly Expenses                             |                     |
| 3100001 Audio Visual Provider Rooms                    | 1,272.00            |
| 3100002 Hotel Audio                                    | 10,000.00           |
| 3100003 Committee Chair-Secy Rooms                     | 27,348.00           |
| 3100004 Officer Rooms                                  | 7,632.00            |
| 3100005 Past Delegate Rooms                            | 3,815.00            |
| 4640000 Host District - Area Disburseme                | 3,000.00            |
| <b>Total 3100000 Quarterly Expenses</b>                | <b>53,067.00</b>    |
| 4000000 Operational Expenses                           |                     |
| 3100007 Virtual Platform                               | 1,999.00            |
| 4000001 Accountant Fees                                | 700.00              |
| 4000002 Financial Review                               | 1,000.00            |
| 4100000 Bank Charge                                    | 50.00               |
| 4200000 Disaster Relief                                | 2,500.00            |
| 4300000 Equipment Maintenance & Repairs                | 250.00              |
| 4400000 Equipment Purchase                             | 250.00              |
| 4500000 Assembly Invitee                               | 2,200.00            |
| 4520000 Returned Check                                 | 100.00              |
| 4540000 Records Storage-Archives/Business records      | 650.00              |
| 4630000 Insurance                                      | 1,500.00            |
| 4660000 Interpreting/Translation Services              |                     |
| 4660001 American Sign Language                         | 8,000.00            |
| 4660002 Spanish Interpretation                         | 22,600.00           |
| <b>Total 4660000 Interpreting/Translation Services</b> | <b>30,600.00</b>    |
| <b>Total 4000000 Operational Expenses</b>              | <b>41,799.00</b>    |
| <b>Total Expenses</b>                                  | <b>\$152,536.00</b> |
| NET OPERATING INCOME                                   | \$0.00              |
| NET INCOME   | \$0.00              |